

# FY 2024 Health Fund Summary

**Scenario 1:**

- Fully fund all programs at the FY24 request.

**FY 24 Health Fund  
Requests**

## Funds Available

Reserve balance	\$16,707.2
Projected MSA Payment FY 2023	\$23,800.0
Time-limited Settlement	\$0.0
Projected Interest FY 2023	\$100.0

**TOTAL REVENUE AVAILABLE** \$40,607.2

## Expenses

Scenario # 1	\$28,627.3
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**TOTAL EXPENSES ALL PROGRAMS** \$28,627.3

**Difference [(Shortage) / Overage]** \$11,980.0