



**DELAWARE HEALTH AND SOCIAL SERVICES
DIVISION OF SERVICES FOR AGING & ADULTS WITH
PHYSICAL DISABILITIES
BUDGET-AT-A-GLANCE
FY 2015 GRB**

ALL FUNDS BUDGET															
	FTE'S	(000's) AMOUNT	% INC												
FY 2014 BUDGET	828.0	\$83,298.5													
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GENERAL FUND BUDGET DETAIL
FY 2015 GRB**

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