Delaware's State Innovation Model (SIM) Update

July 6, 2017

SIM Grant and Program Administration

- **AY3 Q1 Quarterly Progress Report** was submitted to CMMI on May 30; still under review
- **Carryover funds request** of $4.9m was approved on June 7; will support:
  - Health IT (patient portal, HCCD)
  - Payment reform
  - Workforce initiatives (consortium, capacity planning)
  - Clinical activities (BHI/BH EMR, learning collaboratives, scorecard transparency)
  - Healthy Neighborhoods
- **AY2 Annual Report** was approved by CMMI and is available on HCC's website

SIM Budget

Project/Component	Y3 Budget	Y2 Carryover	Spent to date (6/30/17)*
Contractual			
Clinical	$2,500,000.00	$1,106,000.00	$252,069.00
Health IT	$875,000.00	$700,000.00	$96,823.00
Establishing Infrastructure	$768,071.00	$0	$93,215.85
Payment	$400,000.00	$1,825,000.00	$961,613.00
Healthy Neighborhoods	$575,000.00	$175,000.00	$0
Workforce	$300,000.00	$1,106,000.00	$1,906.01
Patient and Consumer	$150,000.00	$0	$0
Travel	$10,780.00	$6,188.50	$0
Supplies	$0	$2,949.55	$0
Other	$25,654.00	$19,019.97	$0
TOTAL	**$5,604,505**	**$4,940,158.02**	**$1,405,626.86**

**Preliminary; subject to change*

Year 3 SIM Activities (from approved Operational Plan)

Project/Activity	Status
Health literacy tools	• DCHI Patient & Consumer Committee provided feedback on initial plan • ab+c developing strategic plan
Support for Healthy Neighborhoods	• RFP released in June: **http://bids.delaware.gov**
Practice Transformation support	• Support for primary care providers continues through contracted PT vendors
Workforce Learning & Relearning Curriculum	• 74 people enrolled in the curriculum to date • Module 2 in-person session held on June 7

Year 3 SIM Activities (Continued)

Project/Activity	Status
Promote provider engagement	• DCHI Clinical Committee provided feedback on path forward for outreach and engagement • ab+c creating strategic plan
BHI and BHI EMR support	• RFP released in June: **http://bids.delaware.gov**
Promoting value based payment models	• RFP released in June: **http://bids.delaware.gov** • HJR 7 authorizing DHSS to establish health care benchmark
Common Scorecard	• DHIN working with vendor to update measures • Next release scheduled for July • Exploring aggregate display of Scorecard data
Establish Health Care Claims Database	• DHIN published data collection regs on July 1 for public comment • Submitting a request for Medicare data

Payment Reform: DCHI Cross Committee Meeting 6/28

- Cross Committee meeting focused on Payment Reform
- Featured speakers from three states and two national experts
- 89 attendees in person with hundreds of views online through Facebook Live
- Speaker presentations online at https://blog.dehealthinnovation.org/cross-committee-recap-and-info-speaker-presentations

Payment Reform: HJR 7 Health Care Benchmark

- Before adjourning, the General Assembly passed **House Joint Resolution 7**, which authorizes DHSS to establish a health care benchmark with a growth rate tied to the overall economy of the state
  - Designates FY18 as planning year to determine how to establish the health care cost benchmark, determine the sources of data, and collect actuarial certification.
  - Details that benchmark planning will include an assessment of health care costs and payment reform efforts, and the development of processes to evaluate and implement the benchmark.
  - Directs the Secretary of DHSS to consult with stakeholders in the process

DCHI Committee Updates

Workforce & Education:

- Finalized and released report on Community Health Workers, including recommendations for integrating CHWs into the health care team

Healthy Neighborhoods:

- Smyrna/Dover Council
  - Soft launch on July 10th
  - Priority moving forward will be to solidify Council membership and governance structure, establish the 2 task forces that can build off of efforts underway with Plan4Health and Restoring Central Dover
- Wilmington/Claymont Council
  - Guiding principles and by-laws in final review
  - Health care systems are piloting 2 projects integrate community services and impact patients with chronic disease: modified CSA for delivering food to high-risk patients and food voucher for high-risk patients to redeem at community farm stands
- Sussex Council
  - Formed a new partnership with NAMI to ensure alignment around family support in Sussex County
  - Focused on mapping training programs offered to mitigate barriers to employment
  - Focused on increasing the number of teens that are actively involved in After School/Youth Drug Prevention Programing

Upcoming DCHI Meetings for July 2017

Workforce and Education

- July 13, 1:00pm
- 1 Innovation Way, DE Technology Park, Newark

DCHI Board

- July 12, 2:00pm
- 15 Innovation Way, DE Technology Park, Newark

Payment

- July 12, 4:30pm
- 15 Innovation Way, DE Technology Park, Newark

Clinical

- July 18, 5:00pm
- 15 Innovation Way, DE Technology Park, Newark

Patient & Consumer Advisory

- August 3, 1:00pm
- Edgehill Shoping Center DPH Training Room, Dover

Please check www.DEhealthinnovation.org for the latest information about all DCHI Board and Committee meetings