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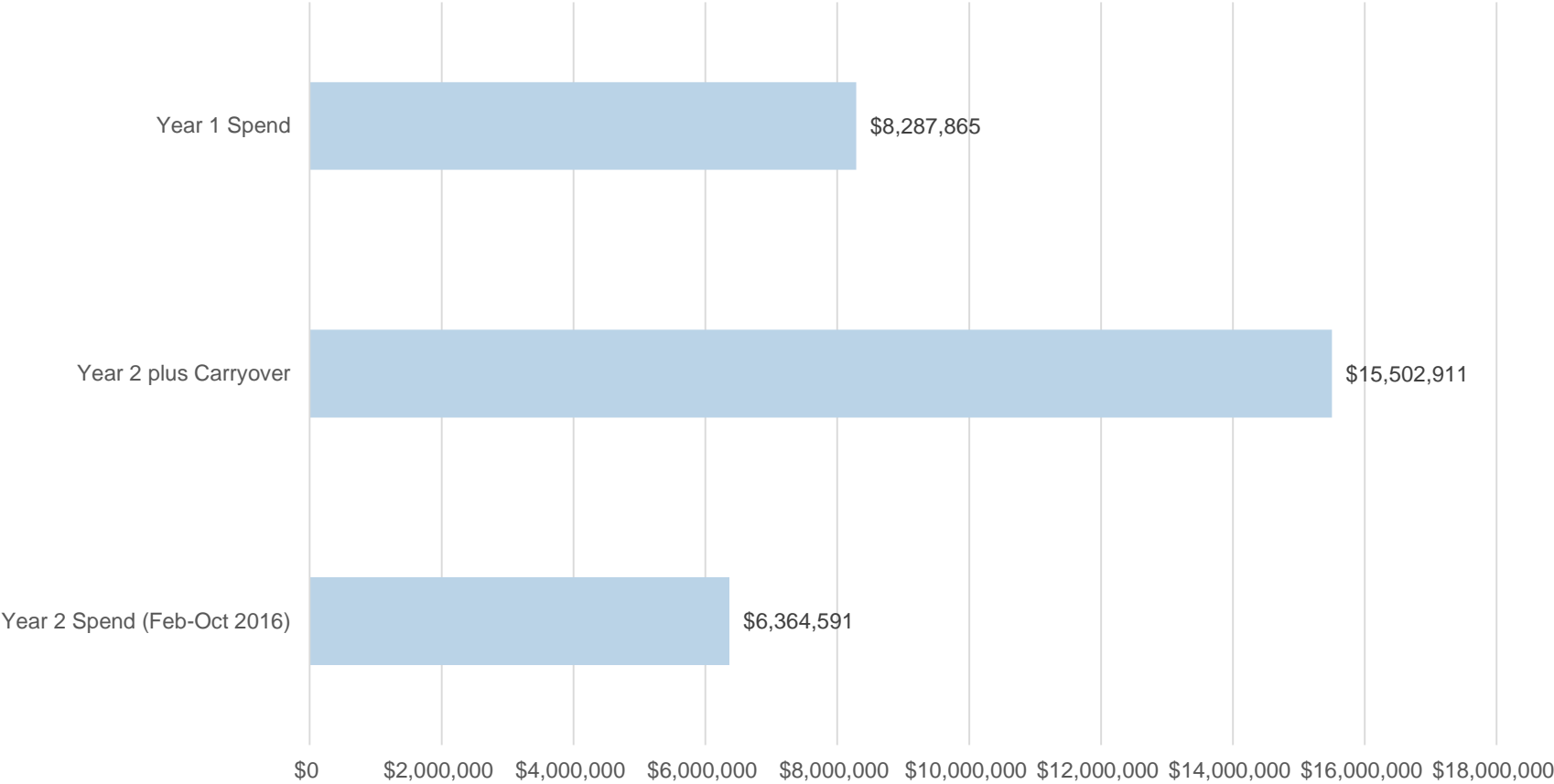
Delaware's State Innovation Model (SIM) Update

November 3, 2016

HCC SIM Grant Management Update

- Completed Q3 on October 31; **Quarterly Progress Report** will be submitted to CMMI on Nov. 30
- Draft of **Year 3 Operational Plan** submitted to CMMI on Nov. 1; Final due on Dec. 1.
 - Will include operational work plans, driver diagram, monitoring and evaluation plans, sustainability plans, budget, milestones and metrics
 - HCC is **working closely with DCHI** to develop plans for Year 3
- Round 2 of **Behavioral Health EMR Assistance Program** RFP posted on Nov. 2; go to <http://bids.delaware.gov> to view

SIM Expenditures (Jan. 2015-Oct. 2016)



DE State Innovation Model spend (Jan. 2015-Oct. 2016)

NUMBERS PRELIMINARY AND
FOR REFINEMENT

| Initiative | Year 1 SIM grant (\$) | Year 2 SIM grant through Oct. (\$) |
|------------------------------------|------------------------------|---|
| Care delivery (PT, BHI, Quality) | 2,361,029 | 1,873,375 |
| Value based payment & transparency | 1,912,500 | 1,005,000 |
| Health IT (HCCD, Scorecard) | 1,476,500 | 1,145,360 |
| Workforce | 383,675 | 123,360 |
| Population health (HN) | 1,050,000 | 875,000 |
| Patient and consumer | 372,475 | 379,354 |
| Management/ infrastructure | 731,886 | 963,142 |
| Total | 8,287,865 | 6,364,591 |

DE SIM grant spend by vendor (Jan. 2015-Oct. 2016)

✓ Contracted to perform activity

| Description | McKinsey & Company | ab+c Creative Intelligence | AES Professional Services | Public Consulting Group | UD | CCHS | MedAllies | NJ Academy of Family Physicians | Remedy | Medical Society of Delaware | Concept Systems | DHIN | DCHI |
|---|--------------------|----------------------------|---------------------------|-------------------------|-----------|-----------|-----------|---------------------------------|-----------|-----------------------------|-----------------|-----------|----------|
| Care delivery (PT, BHI, Quality) | ✓ | ✓ | ✓ | | | | ✓ | ✓ | ✓ | ✓ | | | |
| <ul style="list-style-type: none"> Practice Transformation and Learning Collaboratives strategy and procurement Funding for PT vendor assistance BH integration strategy Quality and utilization measure alignment Care coordination consensus paper | | | | | | | | | | | | | |
| Value based payment & transparency | ✓ | | | | | | | | | | | | |
| <ul style="list-style-type: none"> Transparency strategy Value-based payment model design position paper Support for Medicaid/ MCO interactions on payments Communications strategy and materials | | | | | | | | | | | | | |
| Health IT (HCCD, Scorecard) | ✓ | | | | | | | | | | | ✓ | |
| <ul style="list-style-type: none"> Design and launch of Scorecard versions 1.0 and 2.0 Overall State HIT roadmap HCCD design and planning Provider baseline reporting/ goal setting BH EMR Incentives | | | | | | | | | | | | | |
| Workforce | ✓ | | ✓ | ✓ | ✓ | ✓ | | | | | | | |
| <ul style="list-style-type: none"> Development of workforce curriculum Licensing and credentialing consensus paper | | | | | | | | | | | | | |
| Population health (HN) | ✓ | | | | | | | | | | | | |
| <ul style="list-style-type: none"> Healthy neighborhood (HN) program design HN community launch and tools PH scorecard | | | | | | | | | | | | | |
| Patient and consumer | ✓ | ✓ | | ✓ | | | | | | | | | |
| <ul style="list-style-type: none"> Consumer engagement strategy Community forums | | | | | | | | | | | | | |
| Management/ infrastructure | ✓ | ✓ | | | | | | | | | ✓ | | ✓ |
| <ul style="list-style-type: none"> Cross-committee meetings, integration across committees, mandatory monitoring and evaluation and grant management | | | | | | | | | | | | | |
| Total Y1 spend | \$7,900,000 | \$199,379 | \$35,875 | \$147,600 | -- | -- | \$2,125 | \$1,000 | \$1,000 | -- | -- | -- | -- |
| Total Y2 contract amount | \$7,600,000 | \$623,650 | \$8,300 | \$541,200 | \$222,360 | \$389,203 | \$301,187 | \$396,000 | \$436,000 | \$234,000 | \$249,917 | \$249,480 | \$35,280 |
| Total Y2 Expensed as of Oct. | \$4,765,000 | \$474,351 | -- | \$246,720 | -- | -- | \$142,375 | \$210,000 | \$221,000 | \$120,000 | \$135,703 | \$30,360 | \$18,480 |

DCHI update

- The DCHI Board is currently engaged in a **strategic planning process** to develop DCHI's direction for the next 3 – 5 years
- Progress is being made on a variety of initiatives:
 - **Common Scorecard** has recently been launched Statewide
 - Plan for launch of **Behavioral Health Integration** (BHI) testing program being developed in collaboration with HCC
 - Under the Payment Committee, a **Transparency Working Group** is working to develop priority use cases identified by Spring 2016 HCCD white paper
 - **Workforce curriculum** first module launching in November
 - **Healthy Neighborhoods** Committee has agreed on design for Wilmington HN
- Enrollment/ expressions of interest are currently live for several programs, including BHI, Practice Transformation, and Common Scorecard

Upcoming DCHI Meetings



Board

- Nov 9, 2:00pm
- DHSS Holloway Chapel



Payment Model Monitoring

- Nov 9, 4:30pm
- DHSS Holloway, Chapel



Workforce and Education

- Nov 10, 1:00pm
- DelTech Stanton



Clinical

- Nov 15, 5:00pm
- UD STAR Campus



Healthy Neighborhoods

- Nov 16, 1:00pm
- DHSS Holloway Chapel



Patient and Consumer

- Dec 1, 1:00pm
- Edgehill Shopping Center

Please check
www.DEhealthinnovation.org
for the latest information
about all DCHI Board and
Committee meetings