SIM Sustainability



Award Year 4 Overview: Driver Diagram

Achieve the Triple Aim Plus One Patient experience, better quality and lower costs plus Provider experience Improved Population Health Be one of the 5 Healthiest states in the next 10 years, and improve ranking in America's Health Ranking by at least 3 positions by 2019

Improved Quality

Be among the top 10 states in health care quality and patient experience in the next 10 years, with an average of 5% improvement in quality measures by 2019

Lower Health Care Costs

Bring the growth of health care costs in line with GDP growth in the next 5 years, with at least 1% reduction in cost of care trend by 2019

Payment Reform

Develop and implement strategies to increase payer adoption of valuebased payment models and tools to monitor adoption and impact

Practice Transformation

Support provider practices as they adopt new payment models and integrate medical and behavioral health care

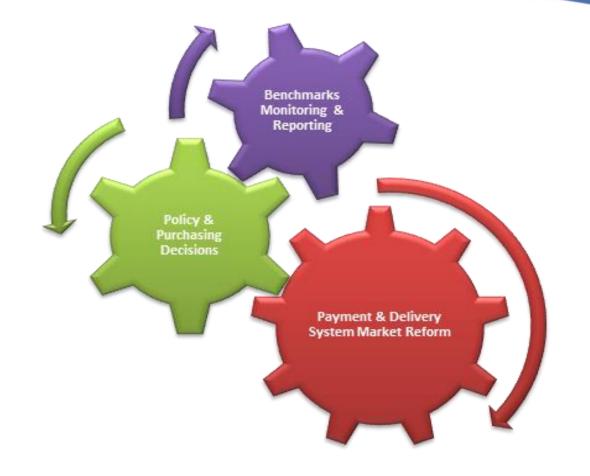
Population Health Promotion

Improve integration among community organizations and care delivery systems and expand access to services

Health Information Technology Develop and implement technology solutions that support care integration and cost reduction



SIM Grant: Sustainability for Health System Transformation





Why Sustainability Planning?

• Sustainability Planning Objectives

- Continue and expand efforts for payment reform in Delaware beyond SIM grant period
- Achieve the "Road to Value" and the Triple Aim + One goals
- Meet cost and quality benchmark targets consistently
- Driver-specific Sustainability Plans describe:
 - Current assets
 - Gaps/support needs
 - Steps to be taken to fill those gaps
 - Stakeholders and partners
 - Ownership/accountability



Sustainability Planning | Components

• Cross-driver Sustainability Plan:

- Builds off the Benchmark report and *Road to Value*
- Incorporates Medicaid VBP and GHIP activities
- Identifies points of integration/confluence
- Describes a Communications and Outreach Plan
- Identifies legislative, gubernatorial/executive actions needed
- Defines public and private sector roles
 - Identify partners
 - Identify "levers"
- Create process for ongoing feedback



Sustainability Planning: Next Steps

• HCC's Role:

- HCC validates Driver-specific approach for sustainability
- HCC reviews and comments on driver-specific plans
 - Support Driver Leads (e.g., consult on barriers, etc.)
 - Advocate for needed changes to achieve goals
 - Recommend funding sources
- Process
 - Driver Leads Develop Driver-specific plans (March)
 - Driver Leads review Driver-specific plans with HCC (April & May)
 - Cross-driver Sustainability Conference (May)
 - Sustainability Plan delivered to CMMI (June)



Role of Health Care Commission in Sustainability

- Consistent with HCC Statute and Function(s):
 - Advise the Governor and General Assembly on health care issues
 - Analyze the health care landscape
 - Be a coordinating and collaborating entity
 - Review and recommend changes in laws and regulations



AY4 Operation Plan | Major Activities

