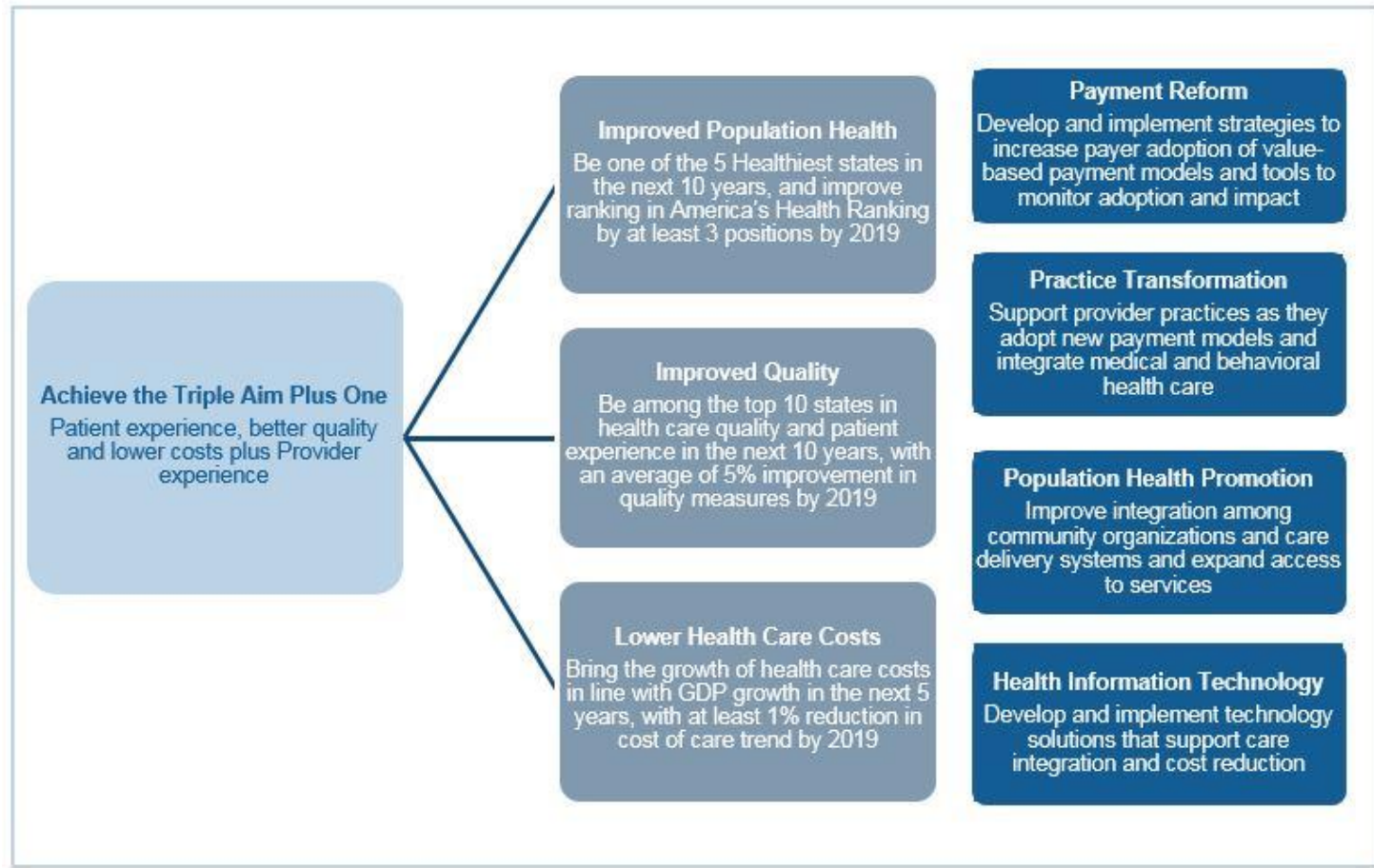


SIM Sustainability



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Award Year 4 Overview: Driver Diagram



SIM Grant: Sustainability for Health System Transformation



Why Sustainability Planning?

- **Sustainability Planning Objectives**
 - Continue and expand efforts for payment reform in Delaware beyond SIM grant period
 - Achieve the “Road to Value” and the Triple Aim + One goals
 - Meet cost and quality benchmark targets consistently
- **Driver-specific Sustainability Plans describe:**
 - Current assets
 - Gaps/support needs
 - Steps to be taken to fill those gaps
 - Stakeholders and partners
 - Ownership/accountability

Sustainability Planning | Components

- **Cross-driver Sustainability Plan:**
 - Builds off the Benchmark report and *Road to Value*
 - Incorporates Medicaid VBP and GHIP activities
 - Identifies points of integration/confluence
 - Describes a Communications and Outreach Plan
 - Identifies legislative, gubernatorial/executive actions needed
 - Defines public and private sector roles
 - Identify partners
 - Identify “levers”
- Create process for ongoing feedback

Sustainability Planning: Next Steps

- **HCC's Role:**
 - HCC validates Driver-specific approach for sustainability
 - HCC reviews and comments on driver-specific plans
 - Support Driver Leads (e.g., consult on barriers, etc.)
 - Advocate for needed changes to achieve goals
 - Recommend funding sources
- **Process**
 - Driver Leads Develop Driver-specific plans (March)
 - Driver Leads review Driver-specific plans with HCC (April & May)
 - Cross-driver Sustainability Conference (May)
 - Sustainability Plan delivered to CMMI (June)

Role of Health Care Commission in Sustainability

- **Consistent with HCC Statute and Function(s):**
 - Advise the Governor and General Assembly on health care issues
 - Analyze the health care landscape
 - Be a coordinating and collaborating entity
 - Review and recommend changes in laws and regulations

AY4 Operation Plan | Major Activities

