



ChooseHealth  
DELAWARE

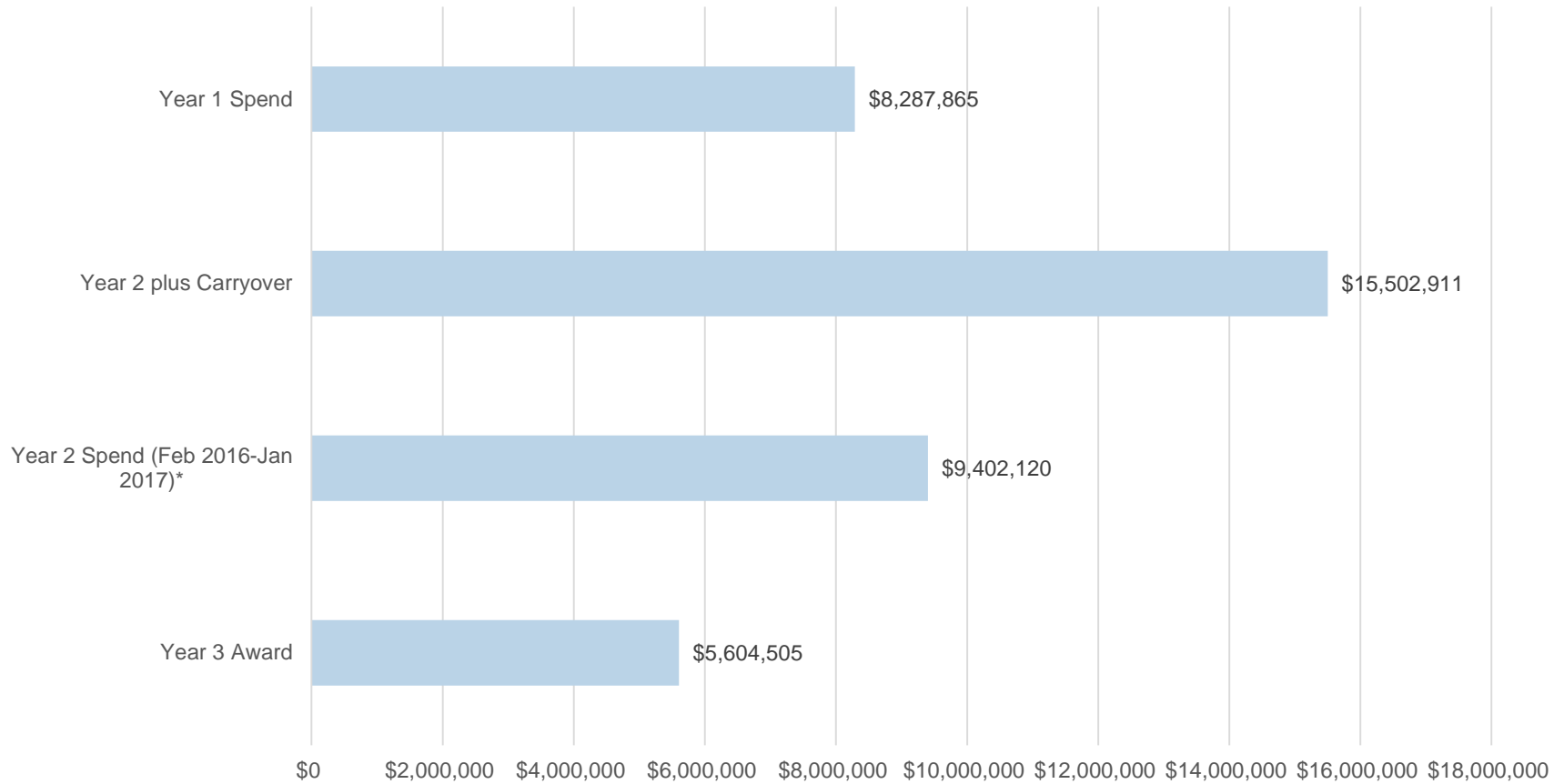
## Delaware's State Innovation Model (SIM) Update

February 2, 2017

# HCC SIM Grant Management Update

- **Q3 2016 Quarterly Progress Report** approved by CMMI and is available on HCC website
- **Year 3 Operational Plan** approved by CMMI
  - Delaware was awarded \$5,604,505 for Year 3 activities
  - Year 3 began Feb. 1, 2017
  - Operational Plan is available on HCC website
- **Q4 2016 Quarterly Progress Report** due March 2
- **Annual Progress Report** due April 30

# SIM Expenditures (Feb. 2015-Jan. 2017)



\*Preliminary numbers as of Jan. 30, 2017

# DE State Innovation Model spend (Feb. 2015-Jan. 2017)

NUMBERS PRELIMINARY AND  
FOR REFINEMENT

<b>Initiative</b>	<b>Year 1 SIM grant (\$)</b>	<b>Year 2 SIM grant through Jan.* (\$)</b>
Care delivery (PT, BHI, Quality)	2,361,029	2,686,750
Value based payment & transparency	1,912,500	1,590,000
Health IT (HCCD, Scorecard)	1,476,500	1,834,560
Workforce	383,675	348,883
Population health (HN)	1,050,000	962,500
Patient and consumer	372,475	412,656
Management/infrastructure	731,886	1,566,770
<b>Total</b>	<b>8,287,865</b>	<b>9,402,120</b>

\*Preliminary numbers as of Jan. 30, 2017

# DE SIM grant spend by vendor (Feb. 2015-Jan. 2017)\*

✓ Contracted to perform activity

Description	McKinsey & Company	ab+c Creative Intelligence	AES Professional Services	Public Consulting Group	UD	CCHS	MedAllies	NJ Academy of Family Physicians	Remedy	Medical Society of Delaware	Concept Systems	DHIN	DCHI
<b>Care delivery (PT, BHI, Quality)</b>	✓	✓	✓				✓	✓	✓	✓			
<ul style="list-style-type: none"> <li>Practice Transformation and Learning Collaboratives strategy and procurement</li> <li>Funding for PT vendor assistance</li> <li>BH integration strategy</li> <li>Quality and utilization measure alignment</li> <li>Care coordination consensus paper</li> </ul>													
<b>Value based payment &amp; transparency</b>	✓												
<ul style="list-style-type: none"> <li>Transparency strategy</li> <li>Value-based payment model design position paper</li> <li>Support for Medicaid/ MCO interactions on payments</li> <li>Communications strategy and materials</li> </ul>													
<b>Health IT (HCCD, Scorecard)</b>	✓											✓	
<ul style="list-style-type: none"> <li>Design and launch of Scorecard versions 1.0 and 2.0</li> <li>Overall State HIT roadmap</li> <li>HCCD design and planning</li> <li>Provider baseline reporting/ goal setting</li> <li>BH EMR Incentives</li> </ul>													
<b>Workforce</b>	✓		✓	✓	✓	✓							
<ul style="list-style-type: none"> <li>Development of workforce curriculum</li> <li>Licensing and credentialing consensus paper</li> </ul>													
<b>Population health (HN)</b>	✓												
<ul style="list-style-type: none"> <li>Healthy neighborhood (HN) program design</li> <li>HN community launch and tools</li> <li>PH scorecard</li> </ul>													
<b>Patient and consumer</b>	✓	✓		✓									
<ul style="list-style-type: none"> <li>Consumer engagement strategy</li> <li>Community forums</li> </ul>													
<b>Management/ infrastructure</b>	✓	✓									✓		✓
<ul style="list-style-type: none"> <li>Cross-committee meetings, integration across committees, mandatory monitoring and evaluation and grant management</li> </ul>													
<b>Total Y1 spend</b>	\$7,900,000	\$199,379	\$35,875	\$147,600	--	--	\$2,125	\$1,000	\$1,000	--	--	--	--
<b>Total Y2 contract amount</b>	\$7,600,000	\$623,650	\$8,300	\$541,200	\$222,360	\$389,203	\$301,187	\$396,000	\$436,000	\$234,000	\$249,917	\$249,480	\$35,280
<b>Total Y2 Expensed as of Jan 30, 2017*</b>	\$7,163,500	\$589,512	--	\$341,280	\$83,443	--	\$182,750	\$268,000	\$292,000	\$152,000	\$218,414	\$73,560	\$35,280

\*Preliminary numbers as of Jan 30, 2017

PROPRIETARY AND CONFIDENTIAL

## Year 3 Operational Plan

- Approved Operational Plan includes **continuing elements** begun in Year 2, as well as **new initiatives**
- **Operational Plan is broad** and describes initiatives that support system transformation and innovation, but that are not funded by SIM
  - HIT initiatives led by DHIN
  - Some elements of Healthy Neighborhoods

## Year 3 Operational Plan

- Year 3 **SIM funding targeted towards** the following:
  - Practice Transformation vendors
  - Workforce Curriculum
  - Behavioral Health Integration
  - Value Based Payment Model strategy
  - Common Scorecard and Health Care Claims Database
  - Healthy Neighborhoods
- Consultant support is **limited and focused**

# Year 3 Operational Plan: Goals/Metrics

Area	Milestone	Timeline
Stakeholder Engagement	Hold three Cross Committee meetings	Q1-Q4 2017
Practice Transformation	50% of PCPs enrolled	Q4 2017
Behavioral Health Integration	Contract for Program Manager Complete implementation plan Complete needs assessment Contract with training vendor	Q1 2017 Q1 2017 Q2 2017 Q2 2017
Payment	40% of providers in at least one VBP model	Q4 2017
HIT	Sustainability plan for HCCD	Q4 2017
Healthy Neighborhoods	Identify Wave 2 communities Launch 3 Wave 2 communities	Q2 2017 Q4 2017
Workforce	Implement Curriculum Module 1 Implement Curriculum Module 2 Implement Curriculum Module 3	Q1 2017 Q2 2017 Q3 2017



# Program Area and DCHI Updates

- The **DCHI Board** approved Board officers, Committee Chairs, and Committee members during the January meeting
  - The Board will vote on additional candidates to fill vacant seats in March
- Progress is being made on a number of initiatives as DCHI pursues its 2017 goals and performance metrics:
  - 340 providers (in 98 practices) currently enrolled in **Practice Transformation** services; will extend support to providers currently participating for a total of 24 months and expand enrollment for a new wave of providers (18 months of support)
  - Webinar for first module of **workforce training curriculum** conducted on January 31; in-person training will be held on February 16
  - **Behavioral Health Integration (BHI) proposal** updated to incorporate Clinical Committee feedback; recruiting BHI Program Manager
  - Payment Model Monitoring Committee will take a more active role in **accelerating adoption of payment reform** in Delaware; reviewing potential changes to healthcare financing at the state and federal levels

# Learning Collaborative

- Over 100 stakeholders, including primary care providers and practice managers, attended the **Practice Transformation Learning Collaborative** on January 24 to discuss:
  - Future of primary care
  - Team-based care
  - Payment reform
  - Available tools and resources to help practices transform
- DCHI is considering a **Patient and Consumer Learning Collaborative** to help Delawareans navigate the health care system



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Thank you to our many primary care providers and practice managers for attending the Practice Transformation: Learning Collaborative. [#netDE](#)



# Upcoming DCHI Meetings



## Patient and Consumer

- February 2, 1:00 pm
- Edgehill Shopping Center, Dover



## Clinical

- February 21, 5:00 pm
- Del Tech Park-DBI- 15 Innovation Way  
Conference Room 102, Newark



## Healthy Neighborhoods

- February 15, 1:00 pm
- DHSS -1901 N. Dupont Hwy,  
Chapel, New Castle



## Board

- Feb 8, 2:00 pm
- Del Tech Park-DBI- 15 Innovation Way  
Conference Room 102, Newark



## Workforce and Education

- Feb 9, 1:00 pm
- Del Tech 400 Stanton-Christiana Road  
Conference Room B240, Newark

**Please check [www.DEhealthinnovation.org](http://www.DEhealthinnovation.org) for the latest information about all DCHI Board and Committee meetings**