



**ChooseHealth**  
D E L A W A R E

## Delaware's State Innovation Model (SIM) Update

April 6, 2017

# SIM Grant and Program Administration

- Q4 **Quarterly Progress Report** was approved by CMMI in March; posted on HCC's SIM website:  
<http://dhss.delaware.gov/dhcc/sim.html>
- Year 2 **Annual Report** is due to CMMI on May 2<sup>nd</sup>
  - Will include summary of accomplishments, challenges encountered, and report of expenditures
- **Shift in approach** to Year 3 work
  - Completing contract with McKinsey & Co. as of April 13
  - Will be structuring funding opportunities through state procurement to accomplish Year 3 goals approved in Operational Plan

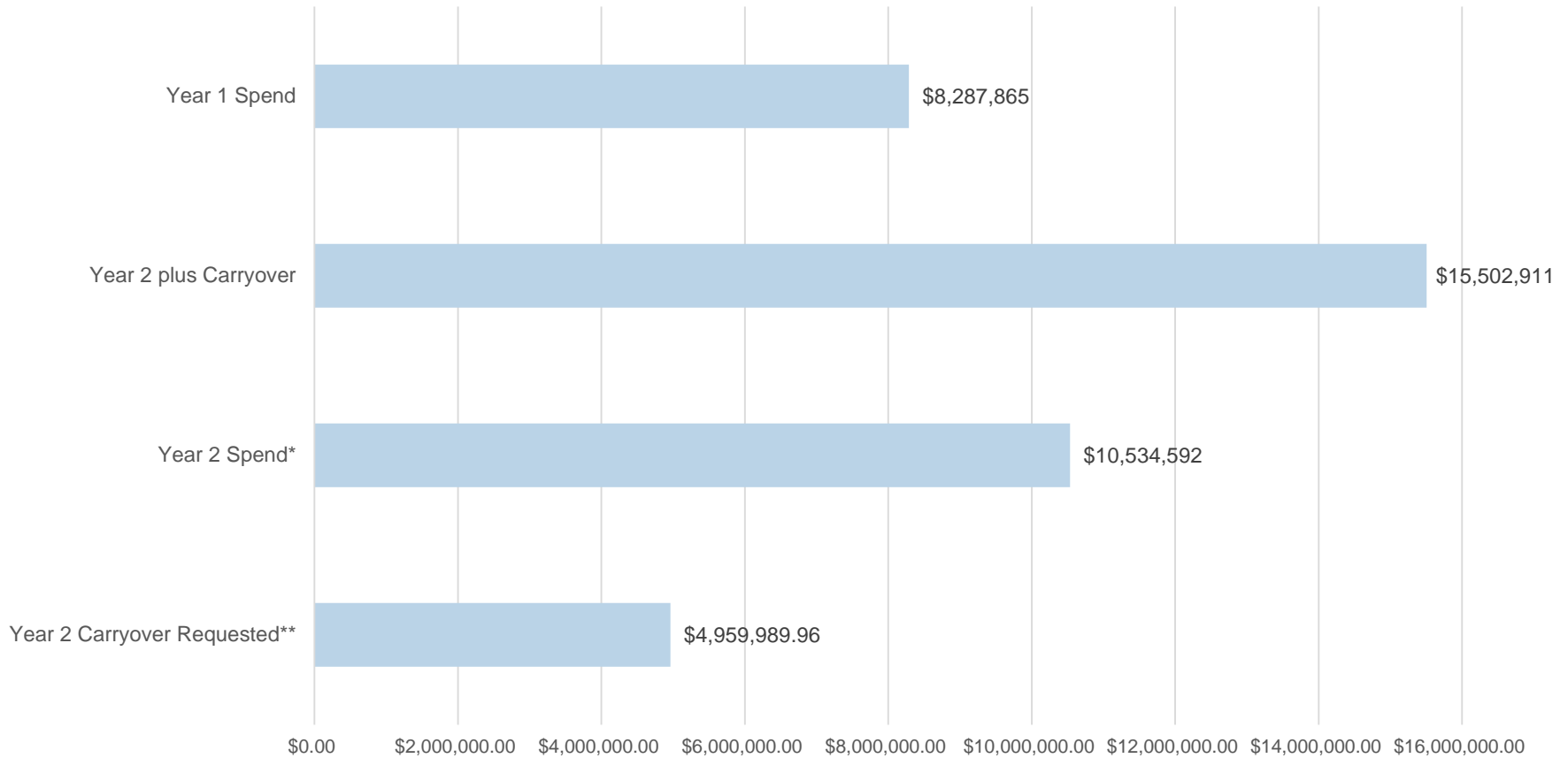
# SIM Grant Administration—Year 2 Carryover

- The Health Care Commission submitted its **Year 2 carryover funds request** to the Center for Medicare and Medicaid Innovation on April 3<sup>rd</sup>.
  - Developed with input from DCHI and stakeholders
  - Requested \$4,959,989.96
- Carryover request provides **justifications for unspent funds**, such as:
  - Lower-than-anticipated enrollment in practice transformation
  - Changes in strategy that resulted in cost savings
  - Incomplete, approved Year 2 activities
- And **proposes redistribution of funds** to continue progress on incomplete activities and support additional initiatives such as payment reform, HIT infrastructure, and workforce development

# SIM Year 2 Carryover Request

- Carryover funds were targeted to the following areas:
  - **Clinical:**
    - Behavioral Health Integration
    - Behavioral Health EMR Assistance
    - Common Scorecard
  - **Health IT**
    - Patient portal
    - Health Care Claims Database
  - **Payment Reform**
    - Contracted experts
    - DHSS staffing resources
  - **Workforce**
    - Consortium
    - Capacity planning
    - Licensing/credentialing strategy

# SIM Expenditures (Jan. 2015-Jan. 2017)



\*Preliminary numbers as of 4/5/17

\*\*Does not include \$8,329.06 in unspent Year 1 Carryover

# SIM Year 2 Spend by Vendor

Vendor	Y1 Spend	Y2 Contract Amount	Y2 Spend*	Areas of Focus
McKinsey & Co.	\$7,900,000	\$7,600,000	\$7,600,000	Clinical, Payment, Health IT, Workforce, Pop Health, Management/Infrastructure
ab+c Creative Intelligence	\$199,379	\$623,650	\$609,840.97	Clinical, Patient & Consumer, Management/Infrastructure
AES	\$35,875	\$8,300	\$4112.50	Clinical, Workforce
PCG	\$147,600	\$541,200	\$382,320	Workforce, Patient and Consumer
Univ. of Delaware	--	\$222,360	\$117,792.15	Workforce
Christiana Care	--	\$389,203	\$25,192.43	Workforce
MedAllies	\$2,125	\$301,187	\$250,250	Clinical
NJAFP	\$1,000	\$396,000	\$351,000	Clinical
Remedy	\$1,000	\$436,000	\$393,000	Clinical
MSD	--	\$234,000	\$207,000	Clinical
Concept Systems	--	\$249,917	\$249,142.61	Management/Infrastructure
DHIN	--	\$249,480	\$265,001.25**	Health IT
Associates in Health	--	\$20,000	\$10,000	Clinical
Mid-Atlantic BH	--	\$15,000	\$7,500	Clinical
Psychiatric Access	--	\$15,000	\$7,500	Clinical
DCHI	--	\$35,280	\$35,280	Management/Infrastructure

\*Preliminary numbers as of 4/5/17

\*\*Difference reflects Year 1 deliverables

# Program Area and DCHI Updates

- The **DCHI Board** welcomed DHSS Secretary Dr. Kara Walker as a new Board member in March. The Board also approved and welcomed two new members during its March 8<sup>th</sup> meeting:
  - Nick Moriello – President, Health Insurance Associates
  - Cindy Bo – Chief Strategy and Business Development Officer, Nemours Children’s Health System
- Progress is being made on a number of initiatives as DCHI pursues its 2017 goals and performance metrics:
  - The **Community Health Worker (CHW) Sub-Committee** developed a draft **definition**, **scope of practice**, and **core competencies** for Delaware CHWs.
  - The DCHI Clinical Committee intends to **target communications** to primary care practices and focus on provider engagement
  - The DCHI Workforce and Education Committee is reviewing lessons learned from other states regarding the **implementation of a statewide credentialing verification organization**.

# Healthy Neighborhoods Update – Wilmington/Claymont

- Nearly 80 stakeholders gathered in March to support the **Wilmington/Claymont Healthy Neighborhood**.
- The Council signed Healthy Neighborhood **commitment letters** and came to a **consensus on core values** needed to guide program implementation moving forward.
- Three task forces met to work on **priority health issues**:
  - **Behavioral Health** – completed a strategic thinking framework
  - **Healthy Living and Chronic Disease Prevention/Management** – emerged after meeting with the City of Wilmington Department of Parks and Recreation
  - **Maternal and Child Health** – engaged in a consensus process to synthesize best practices and lessons learned from providers regarding top priorities for helping infants and families thrive.



# Upcoming DCHI Meetings for April 2017



## Board

- April 12, 2:00 pm
  - Del Tech Park-DBI- 15 Innovation Way Conference Room 102, Newark
- 



## Workforce and Education

- April 13, 1:00 pm
  - Del Tech Park – DCHI, 1 Innovation Way Conference Room DTP, Newark
- 



## Clinical

- April 18, 5:00 pm
  - Del Tech Park – DCHI, 1 Innovation Way Conference Room DTP, Newark
- 



## Healthy Neighborhoods

- April 19, 1:00 pm
- DHSS -1901 N. Dupont Hwy, Chapel, New Castle

**Please check  
[www.DEhealthinnovation.org](http://www.DEhealthinnovation.org)  
for the latest information  
about all DCHI Board and  
Committee meetings**