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Lisa Dean Moseley Foundation Institute 5 West Inpatient Unit

Nemours Children's Hospital, Delaware



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Certificate of Public Review Submitted to HRB by Nemours for an inpatient unit dedicated to Pediatric Hematology-Oncology, Transplant & Cellular Therapy

Nemours Children's Hospital, Delaware

Presenters:

Mary Newman, DNP, RN, CPON, NE-BC Director of Nursing Corinna Schultz, MD, MSPH, Interim Director

Lisa Dean Moseley Foundation Institute for Cancer and Blood Disorders



Cancer & Blood Disorders – Emperor of All Maladies

While cancer may be the emperor of all maladies, sickle cell disease may be the empress. Children and families with cancer and blood disorders, such as sickle cell disease, face intense challenges in care and treatment. While survival rates for children with cancer have improved dramatically in recent decades, cancer remains one of the deadliest illnesses. Those who survive have life-long impacts that affect quality of life and health into adulthood. Likewise, children with sickle cell disease face painful and life-long complications compounded by stigma surrounding the disease.

It is improvements in therapy, informed by ground-breaking research insights, delivered in the caring and thoughtful environment that is the subject of this application to the HRB that will position Nemours at the forefront of cancer and blood disorder care for children.



5 West Inpatient Unit – Hematology-Oncology, Transplant & Cellular Therapy

Scope, Location & Budget for Project

24 Bed Inpatient Unit

28,000 S.F. fit out of 5 West shell space at NCHDE

Dedicated pediatric inpatient unit: Hematology-Oncology, Transplant, & Cellular Therapy

\$25,600,000 budget funded with Nemours capital through a generous donation to the Nemours Foundation by the Lisa Dean Moseley Foundation.

No debt will be incurred to fund the project. The project will not result in an increase in patient charges. No significant change expected in cancer/blood disorders inpatient volumes.

No increase to our current licensed bed capacity due to this project.



5 West Inpatient Unit – Hematology-Oncology, Transplant & Cellular Therapy *Reasons for Project*

Our goal is to create a dedicated inpatient space tailored specifically for the unique needs of children, adolescents, and families with cancer and blood disorders to support their physical, mental, and emotional health and well-being in a comprehensive manner bringing innovative care and research under one roof.

Spaces will create a home like environment for supportive care services such as psychosocial care, physical therapy, child life, and education to be delivered in a compassionate and wholistic manner.

A family kitchen, lounge, and activity areas will ensure family comfort while incorporating the latest technology and architectural design to promote healing and recovery while improving the safety and experience for the most at-risk patients and their families.

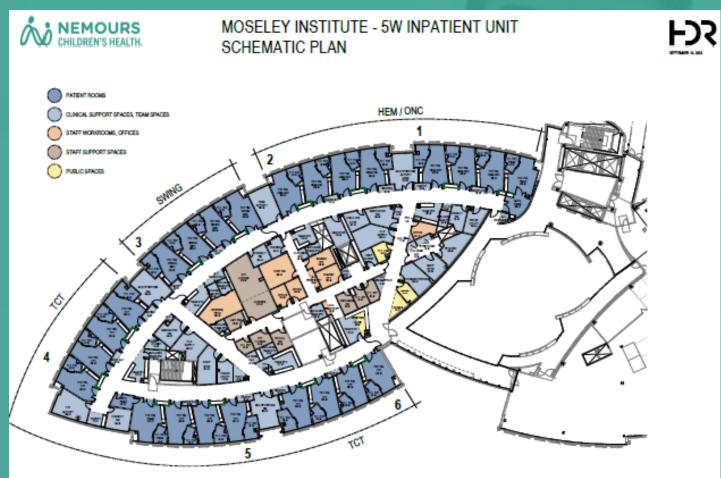
Leverage Lisa Dean Moseley Foundation \$78M transformational donation.

Leverage Nemours expertise to improve the health of children and adolescents with cancer, sickle cell disease, and other blood disorders



5 West Inpatient Unit – Hematology-Oncology, Transplant & Cellular Therapy

Schematic Design





Transformational \$78M Lisa Dean Moseley Foundation Donation *Larger Impact of Lisa Dean Moseley Donation*

Inpatient 24 Bed Pediatric Hem-Onc, Transplant & Cellular Therapy unit that is the subject of this HRB application.

Outpatient Hem-Onc clinic and infusion center project that will be the subject of a separate upcoming HRB application.

Presidential Endowed Chair for Institute Director and Chief

Endowed Chair for Sickle Cell Disease Research

Lisa Dean Moseley Endowed Research Program of Laureates and Scholars

Endowed Annual Lisa Dean Moseley International Research Symposium





5 West Inpatient Unit – Hematology-Oncology, Transplantation & Cellular Therapy

Health Resources Board Certificate of Public Review Application

