

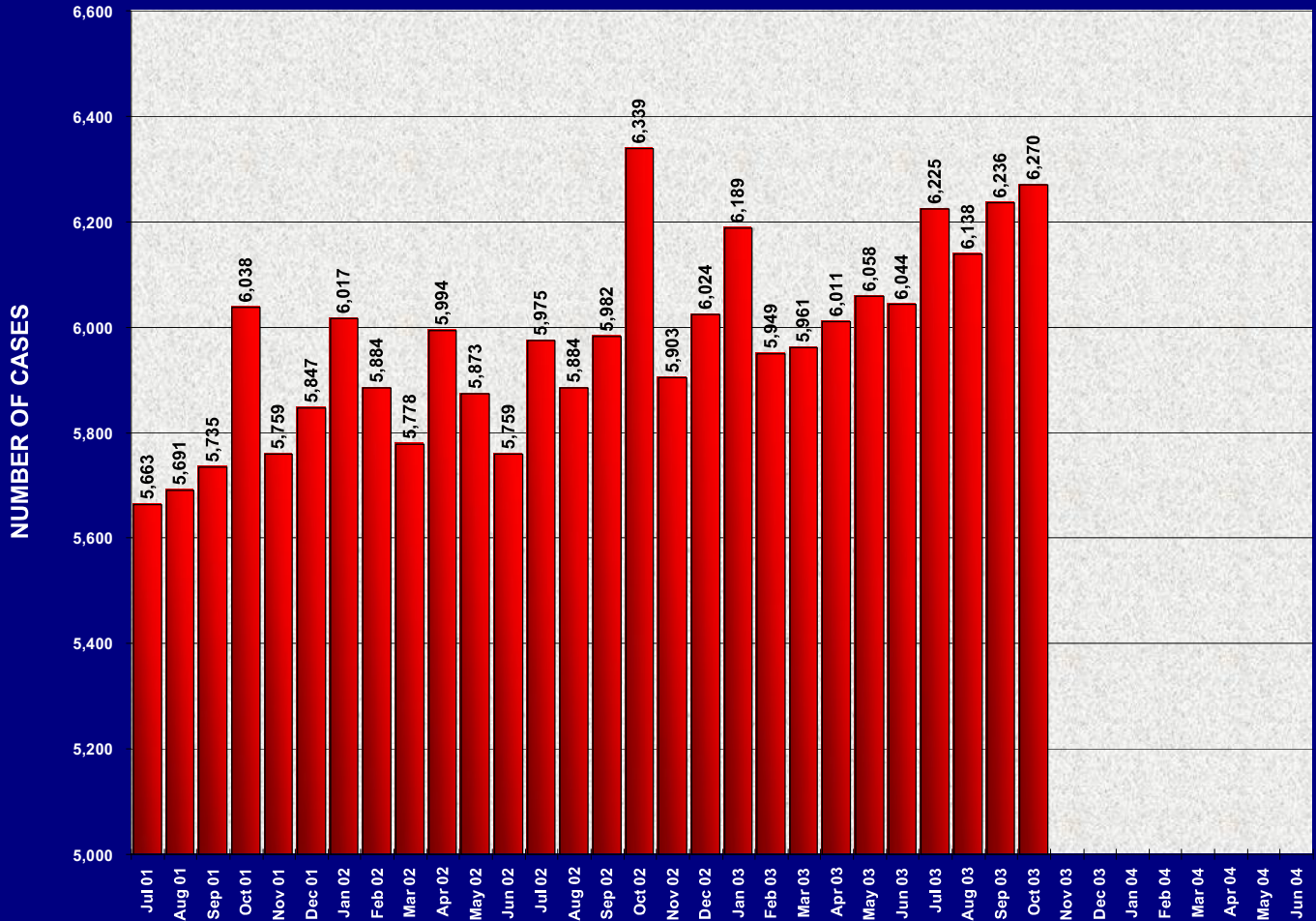
State Fiscal Year 2004 Issues Tracking Charts

**TANF CASELOADS:
JULY 2001 - OCTOBER 2003**

SFY 2002 Monthly Average
5,837 Cases

SFY 2003 Monthly Average
6,027 Cases (+3.3%)

SFY 2004 Monthly Average
6,217 Cases YTD (+3.2%)

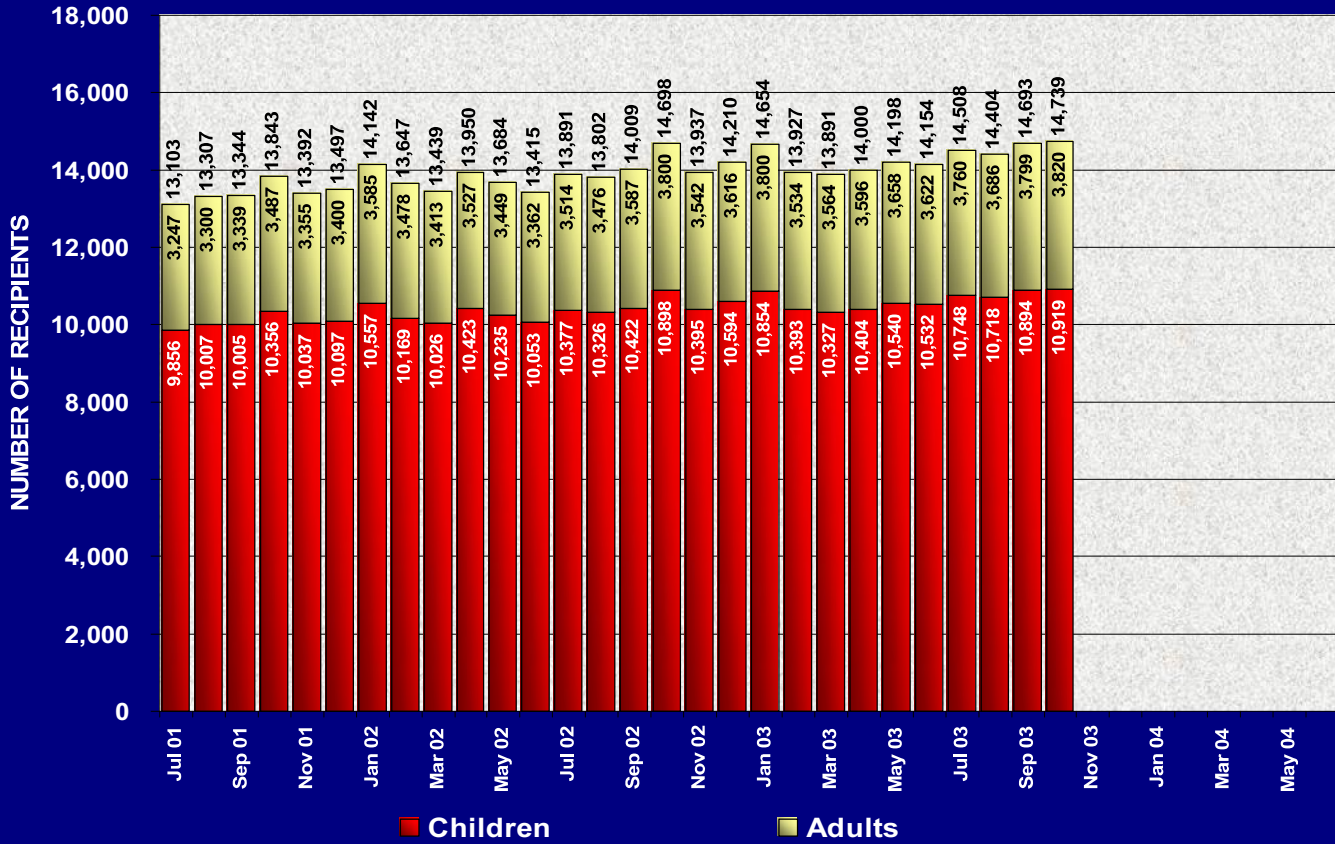


TANF RECIPIENTS: JULY 2001 - OCTOBER 2003

SFY 2002 Monthly Average
 10,152 Children
 3,412 Adults
 13,564 Total Recipients

SFY 2003 Monthly Average
 10,505 Children (+3.5%)
 3,609 Adults (+5.8%)
 14,114 Total Recipients (+4.1%)

SFY 2004 Monthly Average
 10,820 Children YTD (+3.0%)
 3,766 Adults YTD (+4.4%)
 14,586 Total Recipients YTD

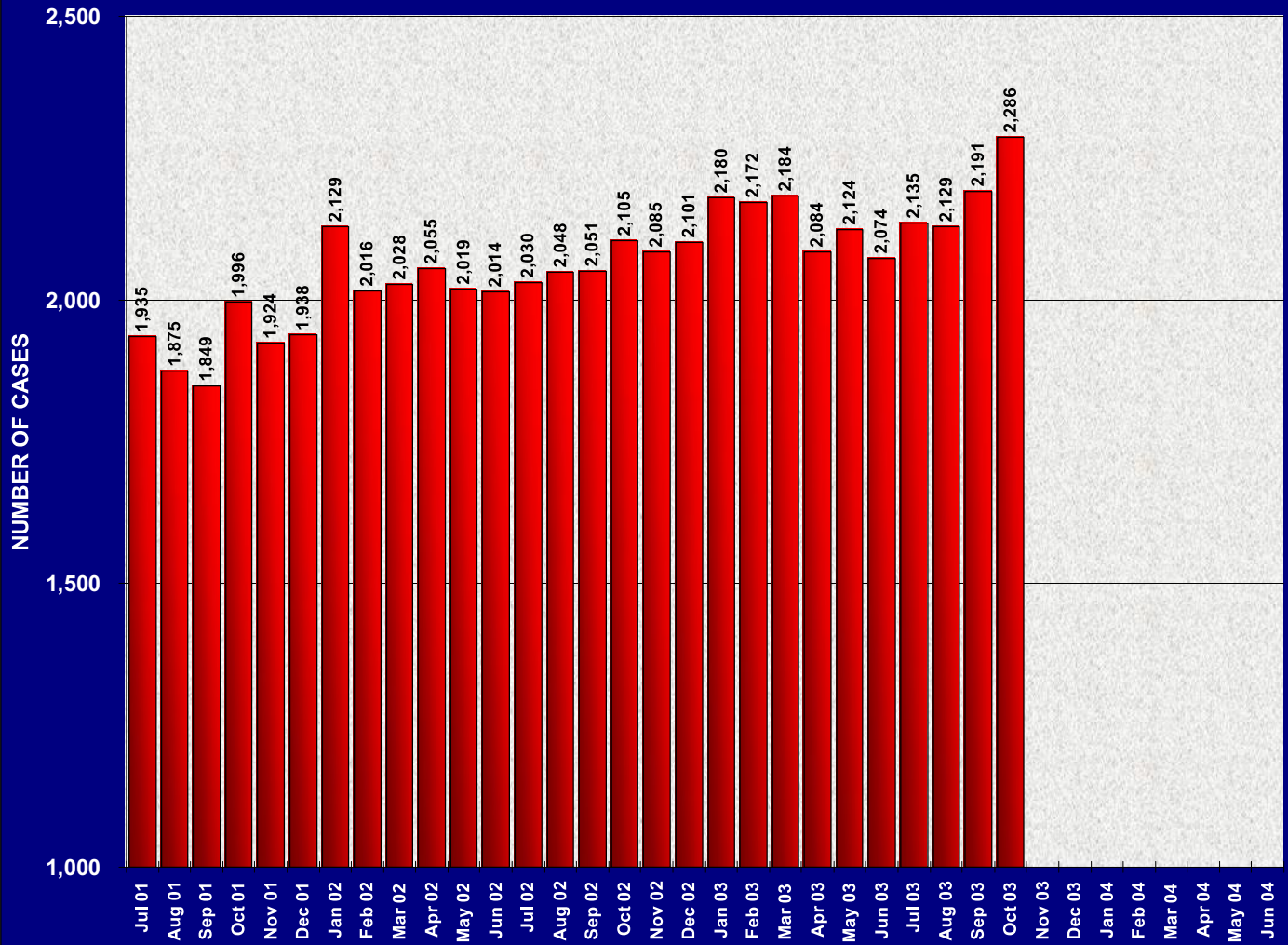


GENERAL ASSISTANCE CASELOADS: JULY 2001 - OCTOBER 2003

SFY 2002 Monthly Average
1,982 Cases

SFY 2003 Monthly Average
2,103 Cases (+6.1%)

SFY 2004 Monthly Average
2,185 Cases YTD (+3.9%)

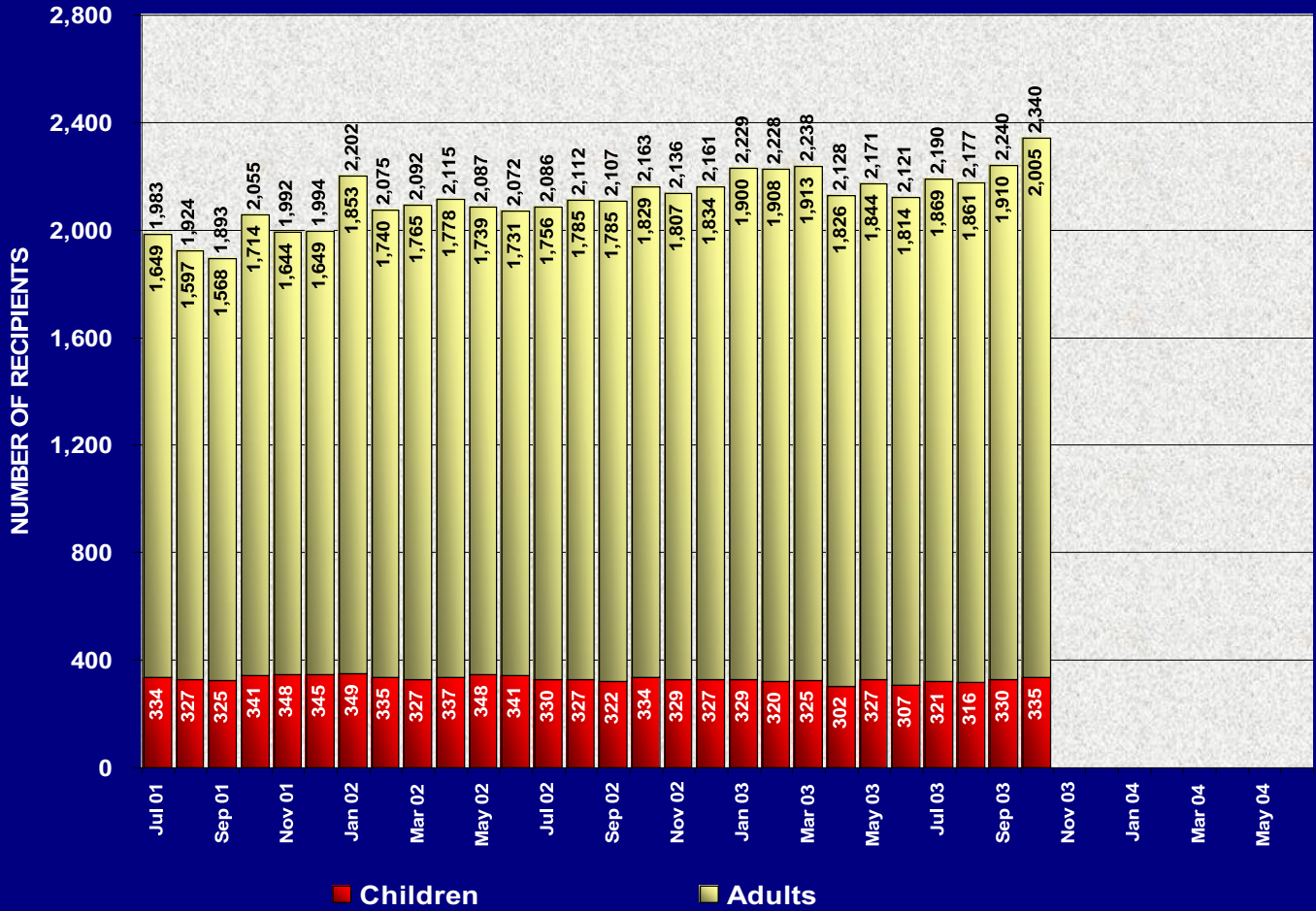


GENERAL ASSISTANCE RECIPIENTS: JULY 2001 - OCTOBER 2003

SFY 2002 Monthly Average
338 Children
1,702 Adults
2,040 Total Recipients

SFY 2003 Monthly Average
323 Children (-4.4%)
1,833 Adults (+7.7%)
2,157 Total Recipients (+5.7%)

SFY 2004 Monthly Average
326 Children YTD (+0.7%)
1,911 Adults YTD (+4.2%)
2,237 Total Recipients YTD (+3.7%)

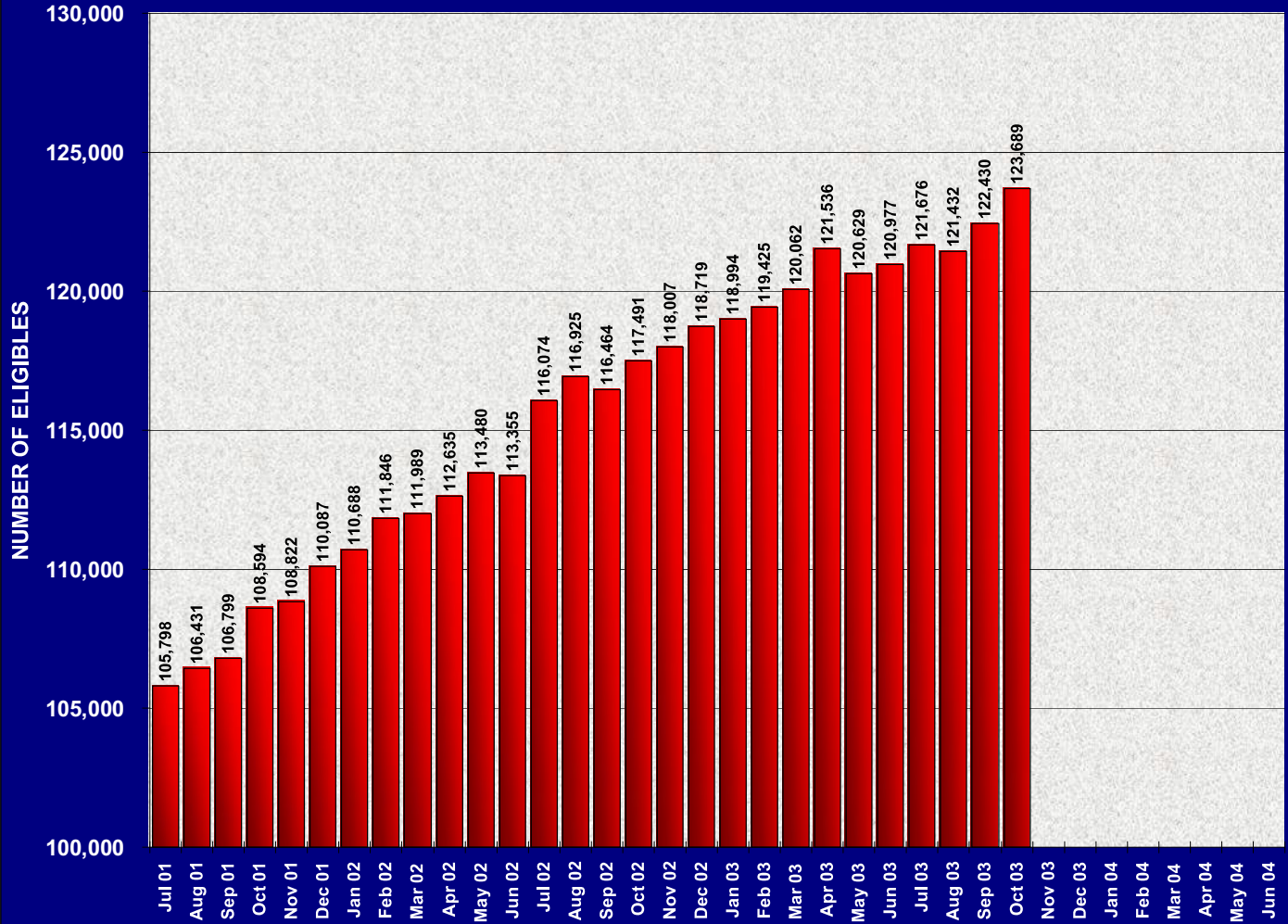


MEDICAID ELIGIBLES: JULY 2001 - OCTOBER 2003

SFY 2002 Monthly Average
110,044 Eligibles

SFY 2003 Monthly Average
118,775 Eligibles (+7.9%)

SFY 2004 Monthly Average YTD
122,307 Eligibles (+3.0%)

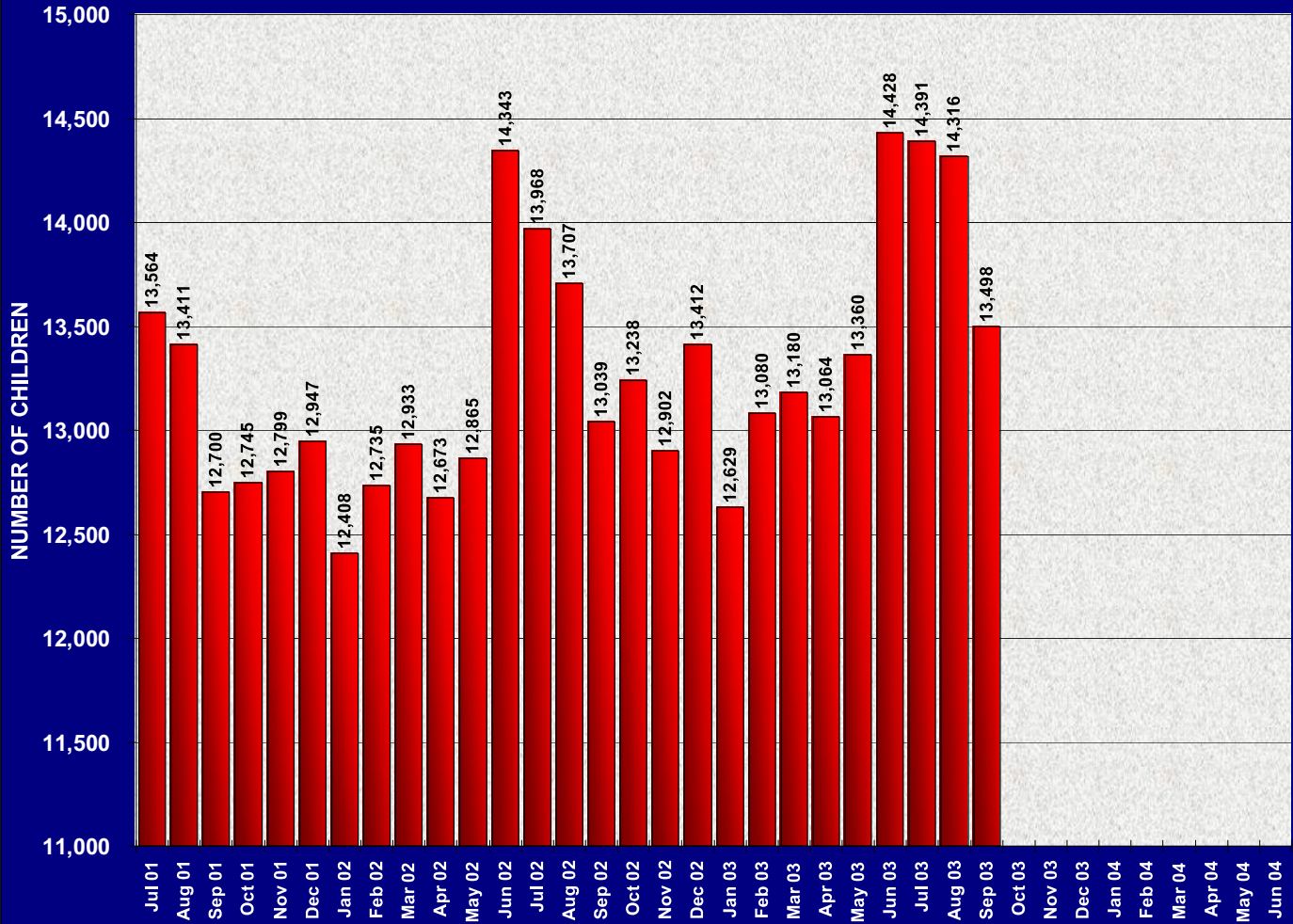


CHILD CARE CASELOADS: JULY 2001 - SEPTEMBER 2003

SFY 2002 Monthly Average
13,010 Children

SFY 2003 Monthly Average
13,334 Children (+2.5%)

SFY 2004 Monthly Average
14,068 Children YTD (+5.5%)

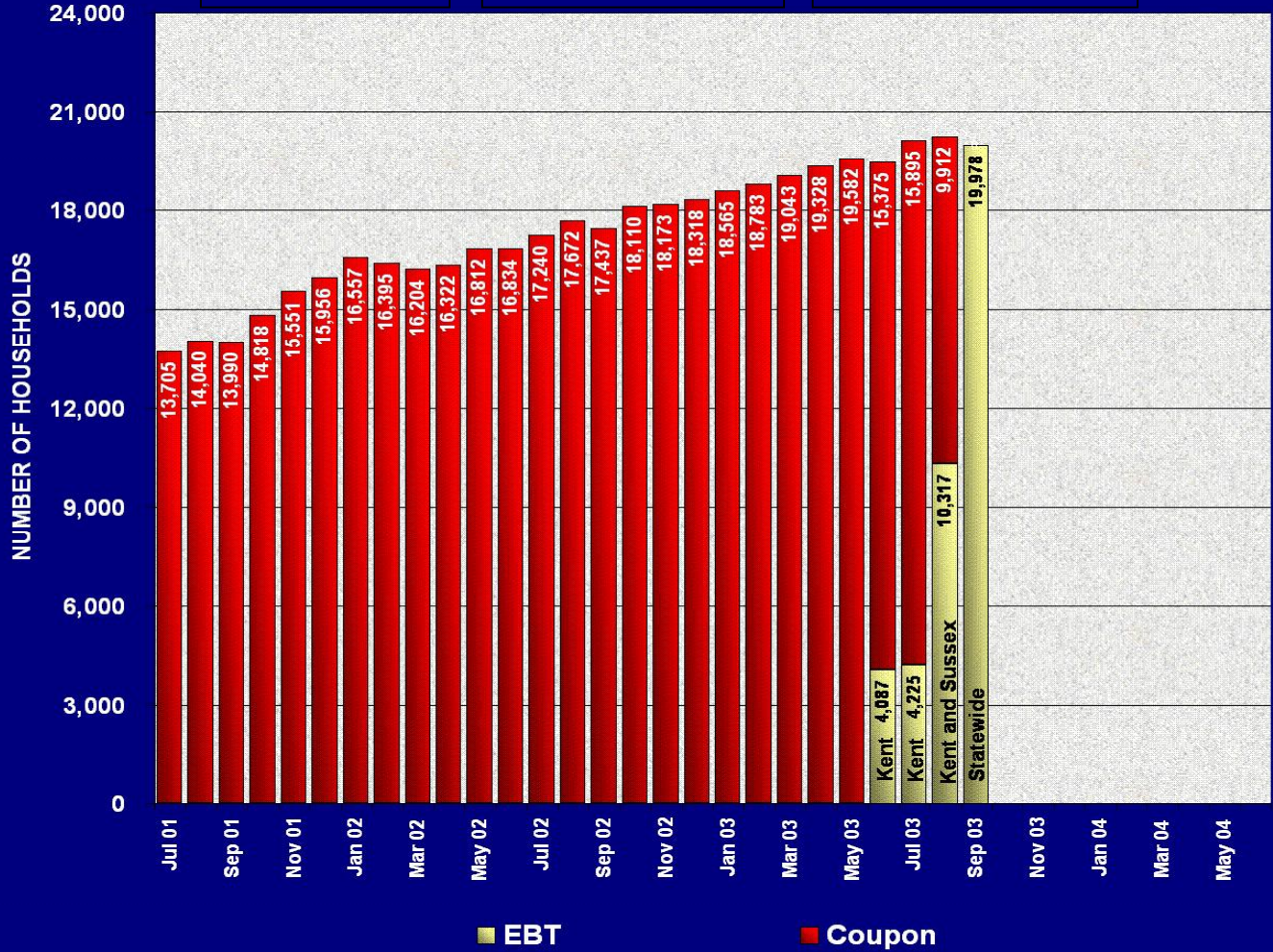


FOOD STAMP HOUSEHOLDS: JULY 2001 - SEPTEMBER 2003

SFY 2002 Monthly Average 15,599 Total Households

SFY 2003 Monthly Average 18,476 Total Households (+18.4%)

SFY 2004 Monthly Average YTD 20,109 Total Households (+8.8%)

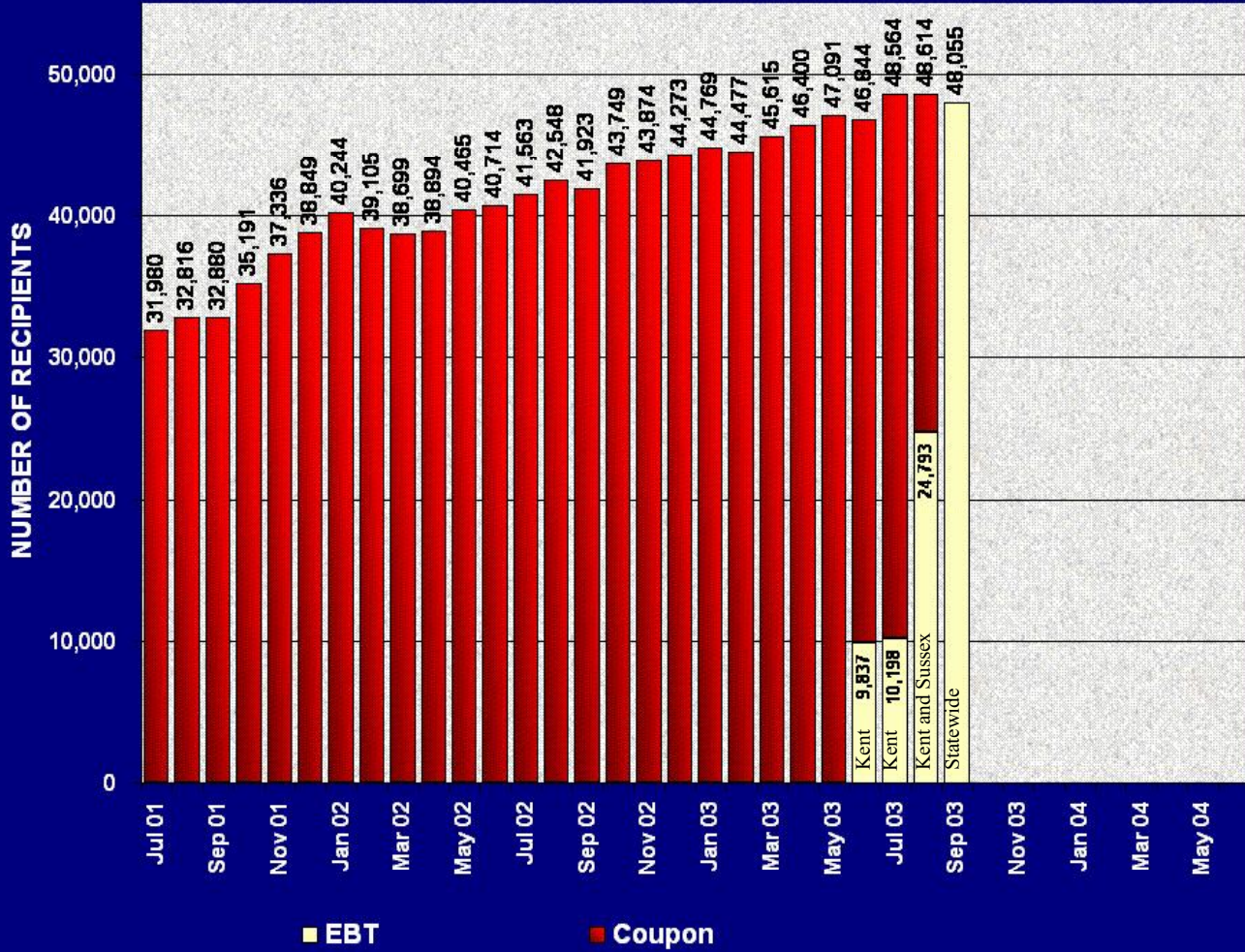


FOOD STAMP RECIPIENTS: JULY 2001 - SEPTEMBER 2003

SFY 2002 Monthly
Average 37,264 Total
Recipients

SFY 2003 Monthly Average
44,427 Total Recipients
(+19.2%)

SFY 2004 Monthly Average
YTD 48,411 Total Recipients
(+9.0%)



DELAWARE HEALTHY CHILDREN PROGRAM ENROLLMENT: JULY 2001 - SEPTEMBER 2003

SFY 2002 Monthly Average
3,487 Children

SFY 2003 Monthly Average
4,345 Children (+24.6%)

SFY 2004 Monthly Average YTD
4,909 Children (+13.0%)

