

**Health Fund Advisory Committee  
State Fiscal Year 2007 Recommendations**

Existing Programs	Recommended Funding
1 Children & Families First - Resource Mothers' Program	\$250,000
2 Christiana Care - Lesser Known Illnesses	\$125,000
3 DE Academy of Medicine - Kent/Sussex Consumer Health Services	\$240,000
4 DE Ecumenical Council - Care Giver Program	\$130,000
5 DE Health Care Commission Staff	\$57,100
6 DE Health Care Commission - Uninsured Action Plan	\$1,150,000
7 DE Tech - New Nurse Formation Programs	\$1,990,400
8 Dept. of Services for Children, Youth, and Their Families - Tobacco Prevention	\$110,000
9 Dept. of Education - Tobacco Prevention	\$267,000
10 Dept. of Justice - Tobacco Prevention	\$148,800
11 Dept. of Safety and Homeland Security - Tobacco Prevention	\$524,000
12 Div. of Developmental Disabilities Services	
Attendant Care/HB 30	\$70,000
Div. of Medicaid & Medical Assistance	
13 Delaware Prescription Drug Assistance Program	\$6,493,100
14 Medicaid Increase for Pregnant Women	\$508,700
15 Medical Coverage for SSI Transition	\$1,515,000
16 SSI Supplement	\$1,240,400
Div. of Public Health	
17 Chronic Disease Pilot Program (Diabetes)	\$500,000
18 Cancer Consortium Recommendations	\$5,025,000
Consortium Sub-Grantees:	
a) Breast and Cervical Cancer Treatment	\$355,000
b) Cancer Care Connection	\$150,000
c) DE Breast Cancer Coalition	\$100,000
d) The Wellness Community	\$200,000
19 Public Access Defibrillation	\$160,000
20 Tobacco Prevention	\$3,659,000
Div. of Services for Aging & Adults with Physical Disabilities	
21 Attendant Care/HB 30	\$360,000
22 Assisted Living	\$351,200
Div. of Substance Abuse and Mental Health	
23 Heroin Residential Program	\$550,000
24 Substance Abuse Transitional Housing	\$220,000
25 Limen House	\$75,000
26 People's Settlement Association - Urban Health Project	\$50,000
27 UD - Delaware School Survey	\$47,600

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**TOTAL EXISTING PROGRAMS**

**\$25,817,300**

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<b>New Programs</b>	<b>Recommended Funding</b>
1 American Cancer Society - Men's Health Conference <b>(One-Time Grant)</b>	\$19,100
2 Brandywine Counseling - Project Renewal Program	\$176,600
3 Delaware Area Health Education Center - Summer in Medicine Pilot Program	\$4,800
4 Delaware Biotechnology Institute <b>(One-Time Grant)</b>	\$477,200
5 Exceptional Care for Children	\$477,200
6 Fraunhofer USA, Inc. Center for Molecular Biology	*
7 Ingleside Homes, Inc.	\$35,300
8 Planned Parenthood of Delaware	\$143,200
9 Polytech Adult Education Nursing Program	\$183,400
10 Wesley College Nursing Program	\$197,600
11 Westside Health Center <b>(One-Time Grant)</b>	\$167,000
<p>* The HFAC recommends that Fraunhofer USA, Inc. receives \$1,000,000 each year for 5 years from the Health Fund Strategic Reserve if there is no other 5-year contractual commitment from the State.</p>	
<b>TOTAL NEW PROGRAMS</b>	<b>\$1,881,400</b>
<b>TOTAL PROGRAMS RECOMMENDED</b>	<b>\$27,698,700</b>
<b>PROJECTED FY 07 MASTER SETTLEMENT AGREEMENT PAYMENT</b>	<b>\$27,698,684</b>