



DELAWARE HEALTH AND SOCIAL SERVICES

Division of Substance Abuse and Mental Health

DSAMH at a Glance (06/30/2009)

Final Report

MISSION STATEMENT:

To improve the quality of life for adults having mental illness, alcoholism, drug addiction, or gambling addiction by promoting their health and well-being, fostering their self-sufficiency and protecting those who are at risk.

Budget FY 2009:

Funds by Type	Budget Amount	Percentage of Total
General Funds	90,093,400.00	84%
Appropriated Special Funds	6,440,400.00	6%
Non-Appropriated Special Funds	11,072,600.00	10%
Total	107,606,400.00	100%
Funds by Program Unit		
Inpatient Mental Health (0630)	43,344,800.00	40%
Community Mental Health (0620)	35,981,500.00	33%
Substance Abuse (0640)	20,938,200.00	19%
Administration (0610)	7,341,900.00	7%
Total	107,606,400.00	100%

Unduplicated clients served in SFY 2009: (unduplicated within categories)

	Total	Percent of Total
Delaware Psychiatric Center	610	4%
Community Mental Health	3,926	28%
Community Mental Health Inpatient	630	5%
Substance Abuse Treatment	8,962	63%
Total	14,128	100%

DPC Statistics by Fiscal Year

Licensed Bed Capacity 381

Operating Bed Capacity 281

	SFY 02	SFY 03	SFY 04	SFY 05	SFY 06	SFY 07	SFY 08	SFY 09
Ave. Daily Census	290	240	236	234	235	246	232	201
Admissions	443	328	397	354	391	402	414	442

Court Committed Mental Health Clients in Treatment:

June 30, 2004	June 30, 2005	June 30, 2006	June 30, 2007	June 30, 2008	June 30, 2009
489	467	477	543	574	519

SA Statistics for SFY 2009

BOY	ADM	DIS	EOY	EOT
3,550	8,590	8,218	3,920	12,088

BOY=Beginning of Year

ADM=Admissions

DIS=Discharges

EOY=End of Year

EOT=Episodes of Treatment

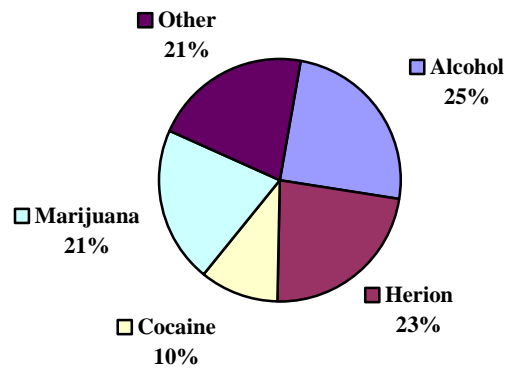


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Primary Drug at Admission SFY2009



Primary Drug at Admission – SFY 02 – SFY 09

	SFY 02	SFY 03	SFY 04	SFY 05	SFY 06	SFY 07	SFY 08	SFY 09
Alcohol	2,422	2,706	2,685	2,336	2,084	2,267	2,107	2,127
Heroin	1,991	2,124	2,390	2,234	2,109	2,080	2,120	1,965
Cocaine	1,462	1,510	1,544	1,476	1,376	1,474	1,228	886
Marijuana	1,416	1,631	1,666	1,801	1,872	1,933	1,613	1,806
Other	438	352	597	633	775	1,082	1,351	1,806
TOTAL	7,729	8,323	8,882	8,480	8,216	8,836	8,419	8,590

DPC, CMH, SA Statistics

Program Type	EOT FY 09	Admissions	EOY 6/30/09	EOY % of Total
DPC	752	442	202	3%
Meadow Wood	213	210	4	0%
Rockford	187	181	8	0%
UHS Dover Behavior Health	252	250	7	0%
CMH Inpatient Subtotal	652	641	19	
MH CCCP	1,600	222	1,434	18%
MH GH	179	39	148	2%
CMHC – Long term	2,260	639	1,753	22%
CMHC – Front Door*	1,746	1,303	555	7%
CMH Subtotal	5,785	2,203	3,890	
SA Detox	2,609	2,566	54	1%
SA OP	8,134	5,169	3,197	43%
SA ICM, IOP	698	377	482	6%
SA Residential	585	422	182	2%
SA Transitional Housing	62	56	5	0%
SA Subtotal	12,088	8,590	3,920	
GRAND TOTAL	19,277	11,876	8,031	100%

* Front Door clients are included in SFY 2009



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Consumer Satisfaction Survey – SFY 09

Description	Percentage
Overall Satisfaction	84.3%
Quality and Appropriateness	80.4%
Access to Service	78.1%
Ability to Participate in planning own treatment	69.5%

Delaware Council on Gambling Problems, Inc. – Helpline Report FY 2009

Caller’s Relationship to Gambler:

	Number of Calls	% of Total Calls
Gambler	309	82%
Spouse	31	8%
Child	6	2%
Parent	3	1%
Sibling	5	1%
Friend	2	1%
Partner	4	1%
Mental Health Professional	0	0%
Other Relationship	0	0%
Not Entered or Unknown	15	4%
Total Calls for Help	375	100%

Delaware Council on Gambling Problems, Inc. – Helpline Report FY 2009

Primary Gambling Activity:

	Number of Calls	% of total Calls
Slots	169	45%
Racetrack	34	2%
Internet Gambling	5	1%
Lottery	18	5%
Sports Betting	7	2%
Other Means of Gambling**	65	17%
Other Unrelated	77	21%
Total	375	100%

**Other means of gambling include casino games, poker/cards, and other non-reported sources.