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## Delaware's State Innovation Model (SIM) Update

July 6, 2017

# SIM Grant and Program Administration

- **AY3 Q1 Quarterly Progress Report** was submitted to CMMI on May 30; still under review
- **Carryover funds request** of \$4.9m was approved on June 7; will support:
  - Health IT (patient portal, HCCD)
  - Payment reform
  - Workforce initiatives (consortium, capacity planning)
  - Clinical activities (BHI/BH EMR, learning collaboratives, scorecard transparency)
  - Healthy Neighborhoods
- **AY2 Annual Report** was approved by CMMI and is available on HCC's website

# SIM Budget

Project/Component	Y3 Budget	Y2 Carryover	Spent to date (6/30/17)*
Contractual			
Clinical	\$2,500,000.00	\$1,106,000.00	\$252,069.00
Health IT	\$875,000.00	\$700,000.00	\$96,823.00
Establishing Infrastructure	\$768,071.00	\$0	\$93,215.85
Payment	\$400,000.00	\$1,825,000.00	\$961,613.00
Healthy Neighborhoods	\$575,000.00	\$175,000.00	\$0
Workforce	\$300,000.00	\$1,106,000.00	\$1,906.01
Patient and Consumer	\$150,000.00	\$0	\$0
Travel	\$10,780.00	\$6,188.50	\$0
Supplies	\$0	\$2,949.55	\$0
Other	\$25,654.00	\$19,019.97	\$0
<b>TOTAL</b>	<b>\$5,604,505</b>	<b>\$4,940,158.02</b>	<b>\$1,405,626.86</b>

\*Preliminary; subject to change

## Year 3 SIM Activities (from approved Operational Plan)

Project/Activity	Status
<b>Health literacy tools</b>	<ul style="list-style-type: none"><li>• DCHI Patient &amp; Consumer Committee provided feedback on initial plan</li><li>• ab+c developing strategic plan</li></ul>
<b>Support for Healthy Neighborhoods</b>	<ul style="list-style-type: none"><li>• RFP released in June: <a href="http://bids.delaware.gov">http://bids.delaware.gov</a></li></ul>
<b>Practice Transformation support</b>	<ul style="list-style-type: none"><li>• Support for primary care providers continues through contracted PT vendors</li></ul>
<b>Workforce Learning &amp; Relearning Curriculum</b>	<ul style="list-style-type: none"><li>• 74 people enrolled in the curriculum to date</li><li>• Module 2 in-person session held on June 7</li></ul>

## Year 3 SIM Activities (Continued)

Project/Activity	Status
<b>Promote provider engagement</b>	<ul style="list-style-type: none"><li>• DCHI Clinical Committee provided feedback on path forward for outreach and engagement</li><li>• ab+c creating strategic plan</li></ul>
<b>BHI and BHI EMR support</b>	<ul style="list-style-type: none"><li>• RFP released in June: <a href="http://bids.delaware.gov">http://bids.delaware.gov</a></li></ul>
<b>Promoting value based payment models</b>	<ul style="list-style-type: none"><li>• RFP released in June: <a href="http://bids.delaware.gov">http://bids.delaware.gov</a></li><li>• HJR 7 authorizing DHSS to establish health care benchmark</li></ul>
<b>Common Scorecard</b>	<ul style="list-style-type: none"><li>• DHIN working with vendor to update measures</li><li>• Next release scheduled for July</li><li>• Exploring aggregate display of Scorecard data</li></ul>
<b>Establish Health Care Claims Database</b>	<ul style="list-style-type: none"><li>• DHIN published data collection regs on July 1 for public comment</li><li>• Submitting a request for Medicare data</li></ul>

# Payment Reform: DCHI Cross Committee Meeting 6/28

- Cross Committee meeting focused on Payment Reform
- Featured speakers from three states and two national experts
- 89 attendees in person with hundreds of views online through Facebook Live
- Speaker presentations online at <https://blog.dehealthinnovation.org/cross-committee-recap-and-info-speaker-presentations>



## Payment Reform: HJR 7 Health Care Benchmark

- Before adjourning, the General Assembly passed **House Joint Resolution 7**, which authorizes DHSS to establish a health care benchmark with a growth rate tied to the overall economy of the state
  - Designates FY18 as planning year to determine how to establish the health care cost benchmark, determine the sources of data, and collect actuarial certification.
  - Details that benchmark planning will include an assessment of health care costs and payment reform efforts, and the development of processes to evaluate and implement the benchmark.
  - Directs the Secretary of DHSS to consult with stakeholders in the process

# DCHI Committee Updates

## **Workforce & Education:**

- Finalized and released report on Community Health Workers, including recommendations for integrating CHWs into the health care team

## **Healthy Neighborhoods:**

- Smyrna/Dover Council
  - Soft launch on July 10<sup>th</sup>
  - Priority moving forward will be to solidify Council membership and governance structure, establish the 2 task forces that can build off of efforts underway with Plan4Health and Restoring Central Dover
- Wilmington/Claymont Council
  - Guiding principles and by-laws in final review
  - Health care systems are piloting 2 projects integrate community services and impact patients with chronic disease: modified CSA for delivering food to high-risk patients and food voucher for high-risk patients to redeem at community farm stands
- Sussex Council
  - Formed a new partnership with NAMI to ensure alignment around family support in Sussex County
  - Focused on mapping training programs offered to mitigate barriers to employment
  - Focused on increasing the number of teens that are actively involved in After School/Youth Drug Prevention Programing



# Upcoming DCHI Meetings for July 2017



## Workforce and Education

- July 13, 1:00pm
- 1 Innovation Way, DE  
Technology Park, Newark



## DCHI Board

- July 12, 2:00pm
- 15 Innovation Way, DE  
Technology Park, Newark



## Payment

- July 12, 4:30pm
- 15 Innovation Way, DE  
Technology Park, Newark



## Clinical

- July 18, 5:00pm
- 15 Innovation Way, DE  
Technology Park, Newark



## Patient & Consumer Advisory

- August 3, 1:00pm
- Thomas Collins Bld.  
1st Fl. Conf. Room, Dover

**Please check**  
[www.DEhealthinnovation.org](http://www.DEhealthinnovation.org)  
**for the latest information**  
**about all DCHI Board and**  
**Committee meetings**