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Delaware's State Innovation Model (SIM) Update

May 4, 2017

SIM Grant and Program Administration

- Year 2 **Annual Report** was submitted to CMMI on May 1
 - Report included a summary of accomplishments, challenges encountered, and a report of expenditures
 - Will be available on HCC website once approved/final
- **Shift in approach** to Year 3 work
 - Contract with McKinsey & Co. ended mid-April
 - HCC is in the process of restructuring funding opportunities through **state procurement** to accomplish Year 3 goals
- Received feedback on **Year 2 carryover funds request** from CMMI; HCC will submit revised request
 - Carryover request amount was \$4.9 M
 - Carryover funds were targeted to **Clinical, Health IT, Payment Reform, and Workforce**
- **State led evaluator report** from Year 2 is final and available on HCC's website: <http://dhss.delaware.gov/dhcc/sim.html>

Year 3 SIM Budget

Project/Component	Approved Budget
Contractual	
Clinical (PT, BHI, provider outreach)	\$2,500,000
Health IT (Common Scorecard, HCCD)	\$875,000
Payment	\$400,000
Healthy Neighborhoods	\$575,000
Workforce (Curriculum)	\$300,000
Patient and Consumer (Health literacy tools)	\$150,000
Travel	\$10,780
Other	\$25,654
TOTAL	\$5,604,505

Year 3 SIM Activities (from approved Operational Plan)

Project/Activity	Status
Health literacy tools	<ul style="list-style-type: none">• Started contract with Aloysius Butler & Clark on May 1 to provide support• May 4 P&C meeting to kick off work
Support for Healthy Neighborhoods	<ul style="list-style-type: none">• RFP in development• Proposed release in May
Practice Transformation support	<ul style="list-style-type: none">• Support for primary care providers continues through contracted PT vendors• 103 practices enrolled (339 providers) as of Feb 2017• Provider survey to be conducted in May
Workforce Learning & Relearning Curriculum	<ul style="list-style-type: none">• Module 1 launched in February• Module 2 in development

Year 3 SIM Activities (Continued)

Project/Activity	Status
Promote provider engagement	<ul style="list-style-type: none">• Contracted with Aloysius Butler & Clark to create strategy and implement activities• Attending May Clinical Committee meeting to gather feedback
BHI and BHI EMR support	<ul style="list-style-type: none">• RFP in development• Proposed release in May
Promoting value based payment models	<ul style="list-style-type: none">• RFP in development• Proposed release in May
Common Scorecard	<ul style="list-style-type: none">• DHIN working with vendor to update 2017 measures• Next release scheduled for July
Establish Health Care Claims Database	<ul style="list-style-type: none">• DHIN board approved bylaws change to create governance structure• Proposed regs to be published June 1 for public comment

DCHI Committee Updates

▪ Workforce & Education:

- Developed draft **definition of Community Health Worker (CHW)**, scope of practice, and core competencies

▪ Clinical Committee:

- Continuing to develop plans for broadening **outreach and engagement** with providers, while exploring options to **streamline the credentialing process** in Delaware

▪ Healthy Neighborhoods:

- Sustainability, Data, & CHNA Sub-committees are operational
- In NCC & Kent, **102 people attended HN meetings representing 57 agencies**
- Sussex Local Council: Actively **addressing the Substance abuse** problems in Sussex County

Upcoming DCHI Meetings for May 2017



Patient and Consumer

- May 4, 1:00pm
- Edgehill Shopping Center, Dover



Board

- May 10, 2:00pm
- DE Technology Park, Newark



Payment monitoring

- May 10, 4:30pm
- DE Technology Park, Newark



Workforce and Education

- May 11, 1:00pm
- DelTech Stanton



Clinical

- May 16, 5:00pm
- DE Technology Park, Newark



Healthy Neighborhoods

- May 17, 1:00pm
- DHSS Holloway, Chapel

Please check www.DEhealthinnovation.org for the latest information about all DCHI Board and Committee meetings