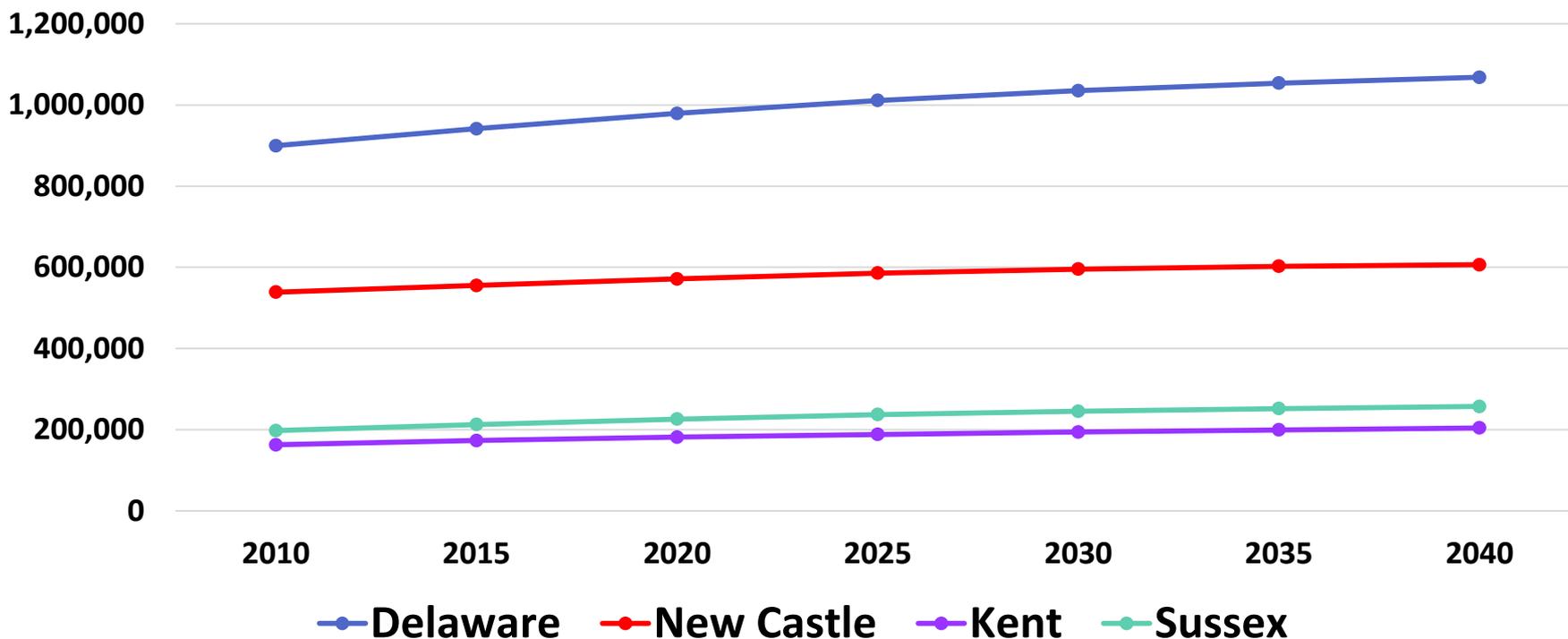


Delaware Nursing Home Utilization Statistics

January-December 2013

**Delaware Health Resources Board
January 22, 2015**

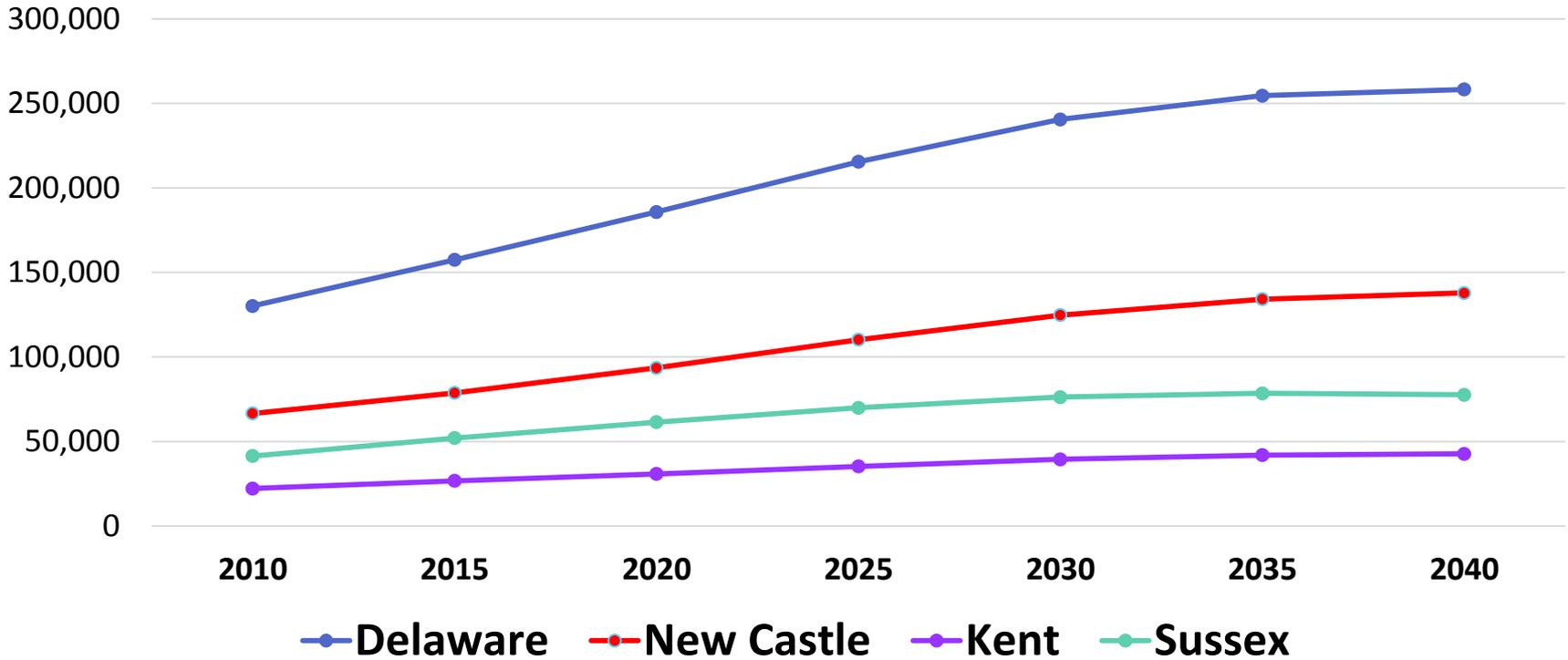
DE Population Projections: OVERALL Population



	2010	2015	2020	2025	2030	2035	2040	2010-2040 Percentage Increase
Delaware	899,673	941,634	979,216	1,011,231	1,035,203	1,053,818	1,068,155	18.7%
New Castle	538,843	555,423	571,414	585,655	595,558	602,474	606,477	12.6%
Kent	162,901	173,343	181,562	188,212	194,146	199,485	204,465	25.5%
Sussex	197,929	212,868	226,240	237,364	245,499	251,859	257,213	30.0%

Source: Annual Population Projections, Delaware Population Consortium, Version 2014.0, October 2014

DE Population Projections: 65+ Population



	2010	2015	2020	2025	2030	2035	2040	2010-2040 Percentage Increase
Delaware	130,137	157,436	185,798	215,499	240,533	254,541	258,233	98.4%
New Castle	66,554	78,692	93,534	110,260	124,800	134,183	137,875	107.2%
Kent	22,178	26,695	30,811	35,299	39,483	41,905	42,729	92.7%
Sussex	41,405	52,049	61,453	69,940	76,250	78,453	77,629	87.5%

Source: Annual Population Projections, Delaware Population Consortium, Version 2014.0, October 2014

DE Population Projections: 65+ Population

DELAWARE		2010	2015	2020	2025	2030	2035	2040	2010-40 % Increase
	65-69	42,162	52,417	56,698	63,736	65,496	60,752	55,938	32.7%
	70-74	30,882	38,761	48,735	52,605	59,067	60,784	56,487	82.9%
	75-79	23,932	27,390	34,265	43,079	46,372	52,111	53,711	124.4%
	80-84	17,267	19,087	22,513	28,251	35,463	38,136	42,880	148.3%
	85+	15,894	19,781	23,587	27,828	34,135	42,758	49,217	209.7%
NEW CASTLE		2010	2015	2020	2025	2030	2035	2040	2010-40 % Increase
	65-69	20,780	26,787	30,774	35,087	35,862	33,789	31,152	49.9%
	70-74	14,944	18,378	24,290	27,980	31,942	32,792	31,010	107.5%
	75-79	12,108	13,075	15,906	21,092	24,313	27,842	28,687	136.9%
	80-84	9,452	9,517	10,521	12,869	17,096	19,759	22,668	139.8%
	85+	9,270	10,935	12,043	13,232	15,587	20,001	24,358	162.8%
KENT		2010	2015	2020	2025	2030	2035	2040	2010-40 % Increase
	65-69	7,320	8,791	9,173	10,580	11,259	10,546	9,789	33.7%
	70-74	5,511	6,809	8,115	8,438	9,750	10,364	9,735	76.6%
	75-79	4,233	4,870	5,946	7,069	7,363	8,512	9,055	113.9%
	80-84	2,682	3,255	3,920	4,777	5,696	5,939	6,868	156.1%
	85+	2,432	2,970	3,657	4,435	5,415	6,544	7,282	199.4%
SUSSEX		2010	2015	2020	2025	2030	2035	2040	2010-40 % Increase
	65-69	14,062	16,839	16,751	18,069	18,375	16,417	14,997	6.6%
	70-74	10,427	13,574	16,330	16,187	17,375	17,628	15,742	51.0%
	75-79	7,591	9,445	12,413	14,918	14,696	15,757	15,969	110.4%
	80-84	5,133	6,315	8,072	10,605	12,671	12,438	13,344	160.0%
	85+	4,192	5,876	7,887	10,161	13,133	16,213	17,577	319.3%



Delaware Nursing Homes: A 2013 Snapshot

- In 2013, **47** Delaware nursing homes operated a total of **5,107** licensed beds
- **Private** nursing homes:
 - 44 out of 47 facilities
 - 89% of all licensed nursing home beds in Delaware
 - (As per usual), Delaware Veterans Home considered a private facility



Delaware Nursing Homes: A 2013 Snapshot

- **New Castle County:**
 - 27 private facilities + 2 public facilities (EPBH, GBHC) = 29 total facilities
 - 2,649 private beds + 171 public beds = 2,820 total licensed beds

- **Kent County:**
 - 6 private facilities + 1 public facility (DHCI) = 7 total facilities
 - 672 private beds + 205 public beds = 877 total licensed beds

- **Sussex County:**
 - 11 private facilities
 - 1,264 private beds

LICENSED BED COUNTS

Year	Private Facilities								Public Facilities		All Facilities	
	New Castle County		Kent County		Sussex County		Total Private					
	Homes	Beds	Homes	Beds	Homes	Beds	Homes	Beds	Homes	Beds	Homes	Beds
2003	26	2,427	5	530	10	1,144	41	4,101	4	655	45	4,756
2004	26	2,400	5	521	10	1,133	41	4,054	4	653	45	4,707
2005	27	2,516	5	521	10	1,133	42	4,170	4	652	46	4,822
2006	26	2,427	5	530	10	1,144	41	4,101	4	655	45	4,756
2007	27	2,523	6	642	10	1,143	43	4,308	4	626	47	4,934
2008	26	2,498	6	642	12	1,323	44	4,463	4	626	48	5,089
2009	26	2,519	6	642	11	1,234	43	4,395	4	626	47	5,021
2010	26	2,519	6	642	11	1,234	43	4,395	3	591	46	4,986
2011	26	2,519	6	642	11	1,234	43	4,395	3	591	46	4,986
2012	27	2,569	6	672	11	1,264	44	4,505	3	576	47	5,081
2013	27	2,649	6	672	11	1,264	44	4,585	3	522	47	5,107
2003-2013 % Change		9.1%		26.8%		10.5%		11.8%		-20.3%		7.4%



Measure of Utilization:

BILLABLE PATIENT DAYS

- Billable Patient Day: a unit of time (i.e., one day) during which the facility's services are used by one patient.
- For example, if a nursing home has 100 patients on a particular day, the facility has generated 100 billable patient days for that particular 24-hour period.
- **Scenario A:** 50 patients stay 20 days each → **1,000 billable days / month**
- **Scenario B:** 500 patients stay 2 days each → **1,000 billable days/month**
- Billable patient days don't provide insight into patterns of use

Measure of Utilization:

BILLABLE PATIENT DAYS

- If a facility's number of billable patient days increases from one time period to the next, it is an indication that the facility is
 - a. Caring for more patients
 - b. Caring for patients for longer periods of time, or
 - c. A **combination** of these two factors.

BILLABLE PATIENT DAYS

Year	Private Facilities				Public Facilities	All Facilities
	New Castle County	Kent County	Sussex County	Total Private		
2003	793,095	178,907	380,156	1,352,158	144,012	1,496,170
2004	816,613	177,472	382,253	1,376,338	132,603	1,508,941
2005	800,955	176,226	367,391	1,344,572	135,622	1,480,194
2006	809,733	175,027	373,221	1,357,981	144,357	1,502,338
2007	830,921	179,315	371,520	1,381,756	142,893	1,524,649
2008	833,344	208,235	387,715	1,429,294	143,640	1,572,934
2009	824,262	219,019	404,234	1,447,515	137,584	1,585,099
2010	838,037	218,593	402,188	1,458,818	137,824	1,596,642
2011	829,974	219,302	398,550	1,447,826	131,675	1,579,501
2012	843,039	219,558	403,842	1,466,439	114,177	1,580,616
2013	860,924	218,651	404,942	1,484,517	98,108	1,582,625
2003-2013 % Change	8.6%	22.1%	6.5%	9.8%	-31.9%	5.8%

Each county's increase in billable patient days mirrors its licensed bed count expansion.

OCCUPANCY RATES

- **Occupancy rate:** average annual % of beds occupied by patients
- Occupancy rates help put billable patient day data in context
 - Facility A and Facility B **both generate 100 billable patient days** on a given day
 - **Facility A: 100 beds → Occupancy: 100%**
 - **Facility B: 250 beds → Occupancy: 40%**
- *Occupancy rates are weighted based on the number of days a facility was open during the reporting year*
 - *Not an issue in 2013 as all Delaware facilities were open 365 days*

OCCUPANCY RATES

Year	Private Facilities				Public Facilities	All Facilities
	New Castle County	Kent County	Sussex County	Total Private		
2003	89.5%	92.5%	91.0%	90.3%	60.2%	86.2%
2004	93.2%	93.3%	92.4%	93.0%	55.6%	87.8%
2005	87.2%	92.7%	88.8%	88.3%	57.0%	84.1%
2006	91.4%	90.5%	89.4%	90.7%	60.4%	86.5%
2007	90.2%	76.5%	89.1%	87.9%	62.5%	84.7%
2008	91.4%	88.9%	80.3%	87.7%	62.9%	84.7%
2009	89.6%	93.5%	89.7%	90.2%	60.2%	86.5%
2010	91.1%	93.3%	89.3%	90.9%	63.9%	87.7%
2011	90.3%	93.6%	88.5%	90.3%	61.0%	86.8%
2012	91.1%	89.5%	87.5%	89.8%	54.3%	85.8%
2013	89.0%	89.1%	87.8%	88.7%	51.5%	84.9%
2003-2013 % Change	-0.5%	-3.4%	-3.2%	-1.6%	-8.7%	-1.3%

2012 U.S. Avg. NH Occupancy Rate: 81.2%

(<http://www.cdc.gov/nchs/data/hus/hus13.pdf#110>; Table 110)

ADMISSIONS

Year	Private Facilities				Public Facilities	All Facilities
	New Castle County	Kent County	Sussex County	Total Private		
2003	4,584	861	1,744	7,189	103	7,292
2004	5,028	535	1,868	7,431	60	7,491
2005	5,442	618	2,001	8,061	68	8,129
2006	5,652	870	2,250	8,772	145	8,917
2007	5,358	755	2,246	8,359	156	8,515
2008	5,709	954	2,279	8,942	113	9,055
2009	5,835	1,066	3,242	10,143	126	10,269
2010	5,928	1,164	3,088	10,180	90	10,270
2011	6,406	1,353	3,247	11,006	119	11,125
2012	6,654	1,493	3,563	11,710	65	11,775
2013	6,566	1,696	3,477	11,739	31	11,770
2003-2013 % Change	43.2%	97.0%	99.4%	63.3%	-69.9%	61.4%

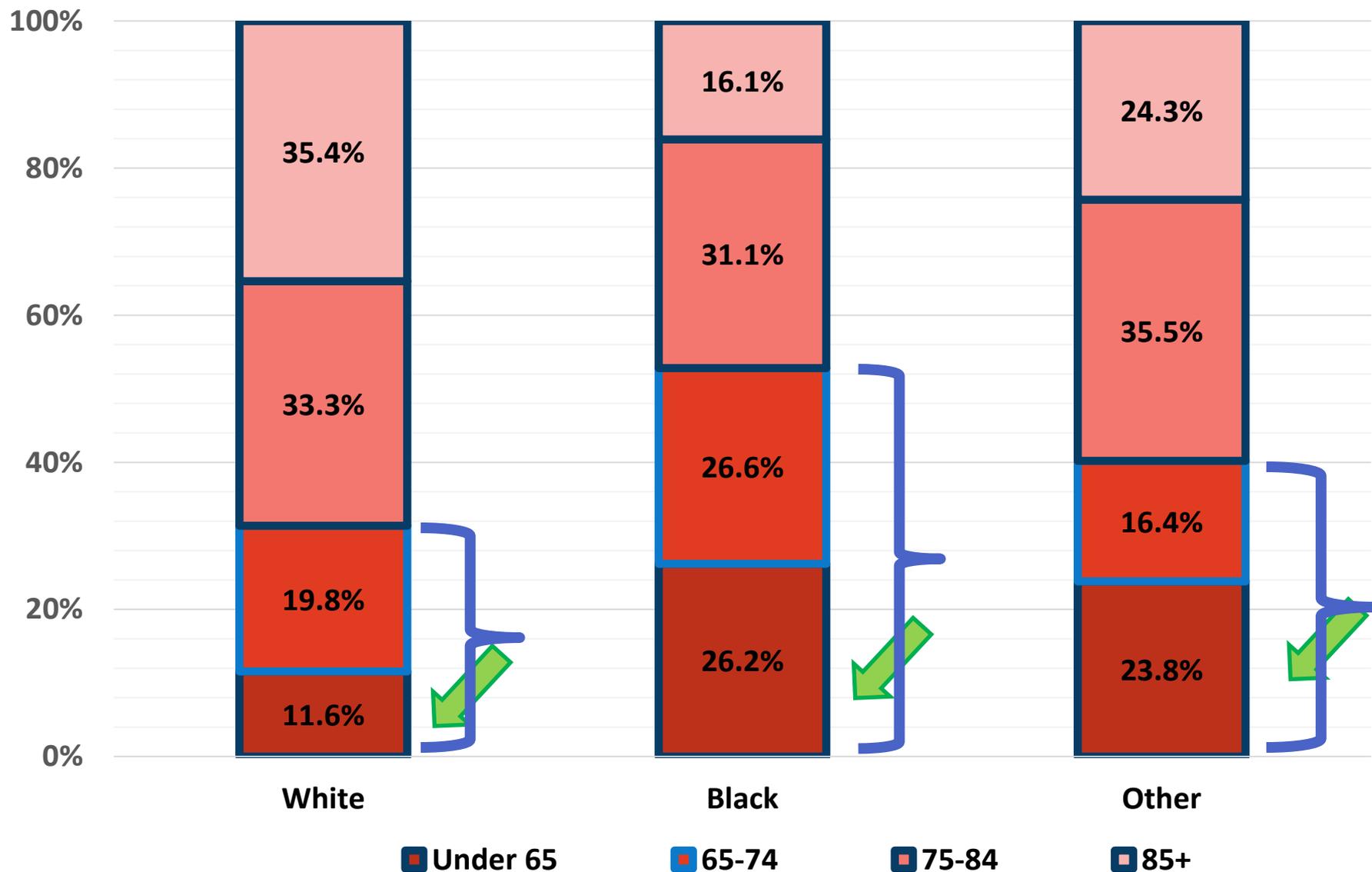
ADMISSIONS, by Race and Age, 2013

	Age Groups				Total Admissions (by Race)
	Under 65	65-74	75-84	85+	
White (N=9,847)	11.6%	19.8%	33.3%	35.4%	80.6%
Black (N=2,150)	26.2%	26.6%	31.1%	16.1%	17.6%
Other (N=214)	23.8%	16.4%	35.5%	24.3%	1.7%
Total (by Age) (N=12,211)	14.4%	20.9%	32.9%	31.8%	100.0%



- White patients represented 81% of all DE NH admissions 2013
- Patients age 75+ accounted for 65% of all Delaware nursing home admissions

ADMISSIONS, by Race and Age, 2013



DISCHARGES, by Race and Age, 2013

	Age Groups				Total Discharges (by Race)
	Under 65	65-74	75-84	85+	
White (N=9,549)	11.0%	19.3%	32.9%	36.8%	80.8%
Black (N=2,041)	26.1%	25.3%	31.0%	17.6%	17.3%
Other (N=224)	21.9%	17.4%	36.2%	24.6%	1.9%
Total (by Age) (N=11,814)	13.8%	20.3%	32.7%	33.2%	100.0%



- Discharge trends mirror admission trends
- White patients represented 81% of all Delaware NH discharges in 2013
- Patients age 75+ accounted for 66% of all Delaware nursing home discharges

DISCHARGES, by Destination, 2013

	Discharge Destination						
Facility Type	Home	Hospital	Assisted Living	Private LTCF	State Owned LTCF	Death	Other
Private	54.1%	28.1%	2.7%	2.5%	0.4%	10.6%	1.5%
Public	17.2%	10.3%	1.1%	4.6%	2.3%	59.8%	4.6%
All facilities	53.8%	28.0%	2.7%	2.5%	0.4%	11.0%	1.5%

PAYMENT SOURCE

Payment Source	Delaware (2013)	
Medicaid	Public	81.9%
	Private	56.4%
	Total	58.0%
Medicare	Public	0.5%
	Private	19.0%
	Total	17.8%
Self-Pay	Public	11.7%
	Private	20.0%
	Total	19.5%
Other	Public	5.9%
	Private	4.6%
	Total	4.6%

HOW HAS THE PRIVATE NURSING HOME CARE CHANGED IN DELAWARE?

2003 – 2013 PERCENTAGE DIFFERENCE IN UTILIZATION MEASURES

	New Castle (private)	Kent (private)	Sussex (private)	Total Private
Bed Count	9.1%	26.8%	10.5%	11.8%
Billable Pt Days	8.6%	22.1%	6.5%	9.8%
Admissions	43.2%	97.0%	99.4%	63.3%
Discharges	31.1%	218.0%	82.1%	56.5%
Occupancy	-0.5%	-3.4%	-3.2%	-1.6%

- Admissions/discharges increased at a higher rate than would be expected by bed expansion alone
- Private NH facilities caring for more patients for shorter periods of time
- Consistent with national trends: NH shift toward a higher percentage of shorter-stay rehab care

LTC Services: National and State Trends

LTC: NATIONAL TRENDS

- Shift away from institutionalized care to less-restrictive care settings (home and community-based services; HCBS)
 - Assisted living, home health, supervised adult day care
- **1997-2007:**
- Age 75+ population increased from 15.6M to 18.5M **(18.6% increase)**
- Number of U.S. NH residents decreased from 1.5M to 1.4M **(6.7% decrease)**
- U.S. NH home use declined from 96.2 residents per 1,000 people aged 75+ to 77.1 residents per 1,000 people aged 75+ **(19.9% decrease)**

\$\$ LTC: COST DATA \$\$

Delaware-Specific Costs (2013):

- Avg. annual cost private NH room : **\$107,310**
- Avg. annual cost semiprivate NH room: **\$100,010**
- Avg. annual cost assisted living room: **\$66,396**
- Avg. annual cost home health aide (40 hours/week): **\$50,450**
- Avg. annual cost adult day care (5 days/week): **\$16,250**

Average Annual Costs

Select type of cost

Nursing Home (Private Ro... ▾

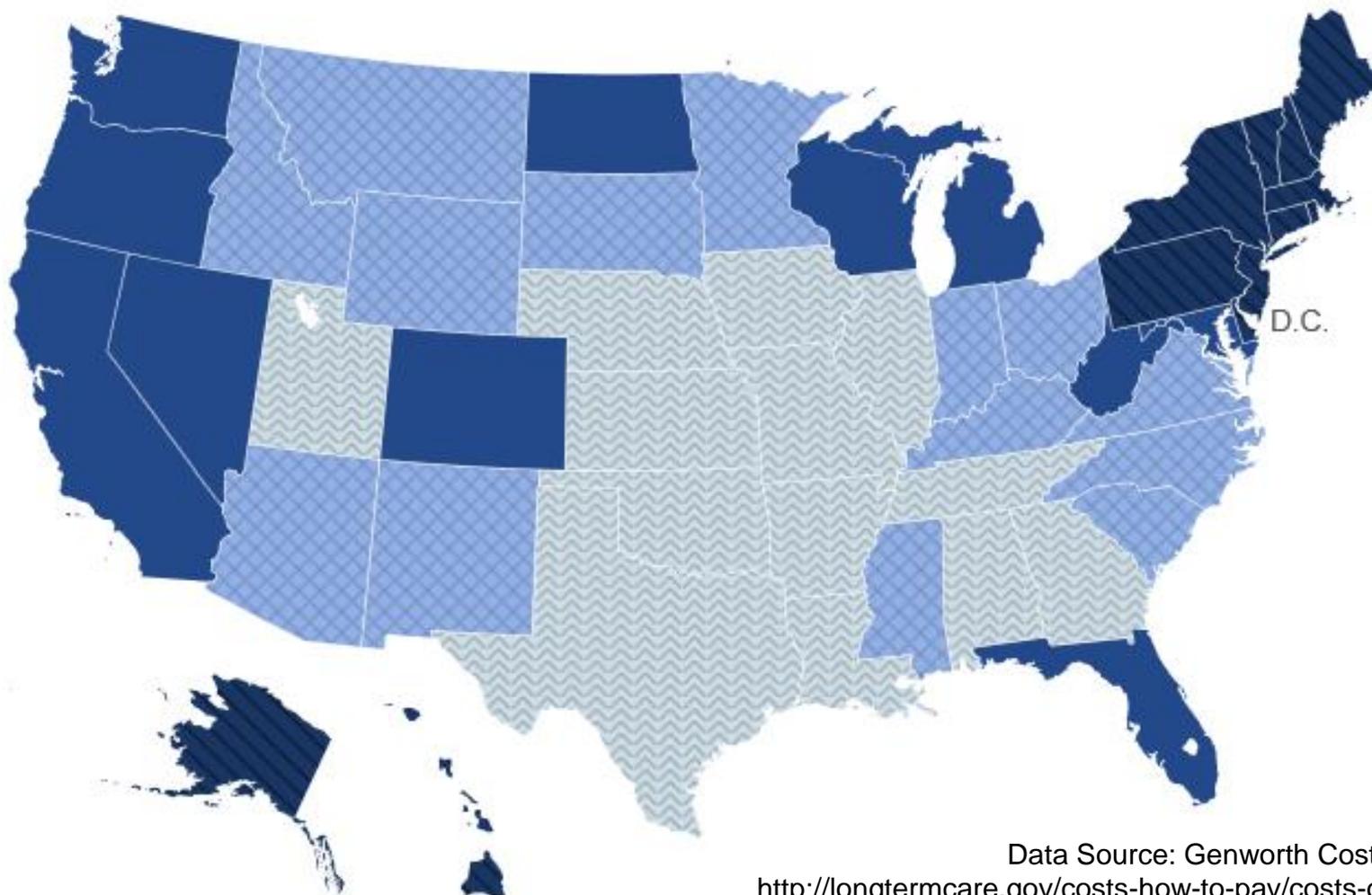
\$55,360 - \$72,726 annually

\$72,726 - \$86,505 annually

\$86,505 - \$102,049 annually

\$102,049 - \$255,891 annually

DE: \$107,310 / YR



LTC: NATIONAL UTILIZATION TRENDS

- Use of long-term care services varies by provider type and state
- Daily use rate **Nursing Homes:** **26 per 1,000**
- Daily use rate **Assisted Living:** **15 per 1,000**
- Daily use rate **Adult Day Service Centers:** **4 per 1,000**

Table 110 (page 2 of 2). Nursing homes, beds, residents, and occupancy rates, by state: United States, selected years 1995–2012

Updated data when available, Excel, PDF, and more data years: <http://www.cdc.gov/nchs/hus/contents2013.htm#110>.

[Data are based on a census of certified nursing facilities]

State	Residents				Occupancy rate ¹			
	1995	2000	2011	2012	1995	2000	2011	2012
	Number							
United States	1,479,550	1,480,076	1,389,241	1,383,488	84.5	82.4	81.6	81.2
Alabama	21,691	23,089	22,855	22,673	92.9	91.4	85.6	85.0
Alaska	634	595	607	591	77.9	72.5	91.7	87.0
Arizona	12,382	13,253	11,472	11,426	76.6	75.9	69.9	68.8
Arkansas	20,823	19,317	18,071	17,982	69.5	75.1	73.5	73.2
California	109,805	106,460	102,377	102,587	78.3	80.8	84.7	84.2
Colorado	17,055	17,045	16,099	16,136	85.7	84.2	80.0	79.2
Connecticut	29,948	29,657	25,748	24,948	91.2	91.4	88.6	89.5
Delaware	3,819	3,900	4,195	4,268	80.6	79.5	84.1	86.7
District of Columbia	2,576	2,858	2,610	2,604	80.3	92.9	94.2	94.1
Florida	61,845	69,050	72,068	72,286	85.1	82.8	87.3	87.1
Georgia	35,933	36,559	34,272	34,122	94.3	91.8	86.0	85.6
Hawaii	2,413	3,558	3,800	3,738	96.0	88.8	88.1	88.6
Idaho	4,697	4,640	4,315	4,074	81.7	75.1	70.4	68.7
Illinois	83,696	83,604	74,580	73,849	81.1	75.5	74.3	74.0
Indiana	44,328	42,328	38,994	39,310	74.5	74.6	66.3	66.3
Iowa	27,506	29,204	25,121	25,077	68.8	78.9	77.2	71.5
Kansas	25,140	22,230	18,877	18,596	83.8	82.1	73.5	73.1
Kentucky	20,696	22,730	23,242	23,051	89.1	89.7	89.6	88.7
Louisiana	32,493	30,735	25,586	25,906	86.0	77.9	71.1	72.7
Maine	8,587	7,298	6,391	6,395	92.9	88.5	89.7	90.6
Maryland	24,716	25,629	24,683	24,543	87.0	81.4	85.8	85.0
Massachusetts	49,765	49,805	42,801	42,204	91.3	88.9	87.2	86.7
Michigan	43,271	42,615	39,545	39,307	87.5	84.1	84.3	84.2
Minnesota	41,163	38,813	28,529	27,789	93.8	92.1	90.2	89.9
Mississippi	15,247	15,815	16,447	16,304	94.9	92.7	88.3	88.0
Missouri	39,891	38,586	37,519	37,998	75.7	70.4	68.1	68.9
Montana	6,415	5,973	4,799	4,657	89.0	77.9	69.3	68.7
Nebraska	16,166	14,989	12,522	12,235	89.0	83.8	77.6	76.6
Nevada	3,645	3,657	4,717	4,625	91.2	65.9	78.8	77.2
New Hampshire	6,877	7,158	6,906	6,938	92.8	91.3	89.6	91.7

State	Residents				Occupancy rate ¹			
	1995	2000	2011	2012	1995	2000	2011	2012
New Jersey	40,397	45,837	45,486	45,499	91.9	87.8	88.0	87.3
New Mexico	6,051	6,503	5,645	5,669	86.8	89.2	83.1	82.2
New York	103,409	112,957	108,077	107,481	96.0	93.7	91.6	91.6
North Carolina	35,511	36,658	37,486	37,313	92.7	88.6	84.4	84.7
North Dakota	6,868	6,343	5,733	5,694	96.4	91.2	90.0	90.7
Ohio	79,026	81,946	78,673	78,075	73.9	78.0	85.0	84.7
Oklahoma	26,377	23,833	19,491	19,315	77.8	70.3	67.0	66.9
Oregon	11,673	9,990	7,498	7,334	84.1	74.0	61.3	60.0
Pennsylvania	84,843	83,880	80,253	80,055	91.6	88.2	90.2	90.4
Rhode Island	8,823	9,041	8,053	7,978	91.8	88.0	91.6	91.9
South Carolina	14,568	15,739	17,240	16,900	87.3	86.9	87.9	86.1
South Dakota	7,926	7,059	6,471	6,371	95.5	90.0	93.9	91.7
Tennessee	33,929	34,714	31,437	31,189	91.5	89.9	84.4	83.2
Texas	89,354	85,275	92,133	93,710	72.6	68.2	69.1	69.8
Utah	5,832	5,703	5,448	5,423	82.1	74.5	65.0	63.9
Vermont	1,792	3,349	2,833	2,761	96.2	89.5	87.2	86.3
Virginia	28,119	27,091	28,308	28,260	93.5	88.5	87.5	87.5
Washington	24,954	21,158	17,578	17,272	87.7	81.7	80.6	79.4
West Virginia	10,216	10,334	9,448	9,535	93.7	90.5	87.6	87.9
Wisconsin	43,998	38,911	29,801	29,000	90.2	83.9	83.1	82.5
Wyoming	2,661	2,605	2,401	2,435	87.7	83.5	80.9	81.6

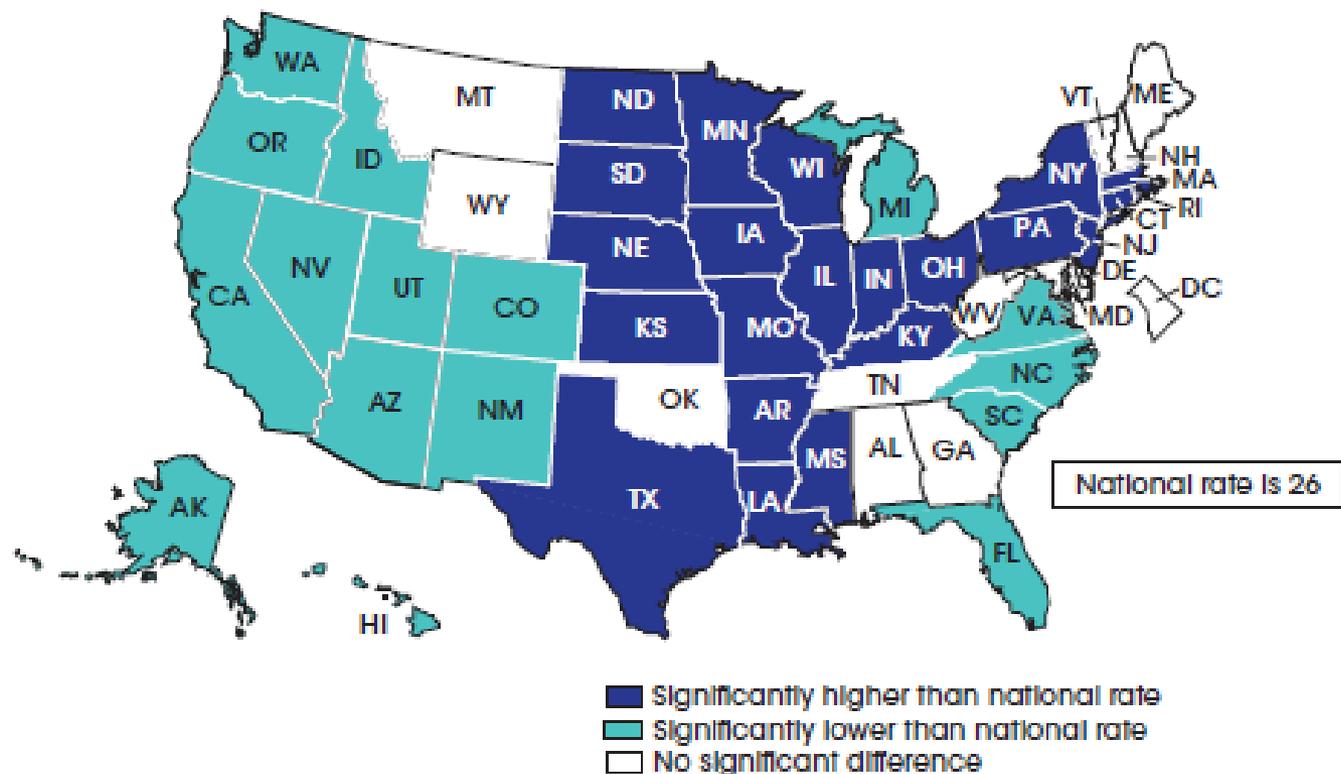
--- Data not available.

NOTES: Annual numbers of nursing homes, beds, and residents are based on the Online Survey Certification and Reporting Database reporting cycle. Data for additional years are available. See the Excel spreadsheet on the *Health, United States* website at: <http://www.cdc.gov/nchs/hus.htm>.

SOURCE: Cowles CM ed., 2012 Nursing Home Statistical Yearbook. Anacortes, WA: Cowles Research Group, 2013 and previous editions; and Cowles Research Group, unpublished data. Based on data from the [Centers for Medicare & Medicaid Services](#)' Quality Improvement Evaluation System (QIES) and its predecessor, the Online Survey Certification and Reporting Database (OSCAR). See Appendix I, Quality Improvement Evaluation System (QIES).

U.S. Rate: 26.05 per 1,000 persons age 65+
 Range: 7.01 per 1,000 (AK) – 49.22 per 1,000 (ND)
 Delaware Rate: 22.97 per 1,000 (*not significantly different from US*)

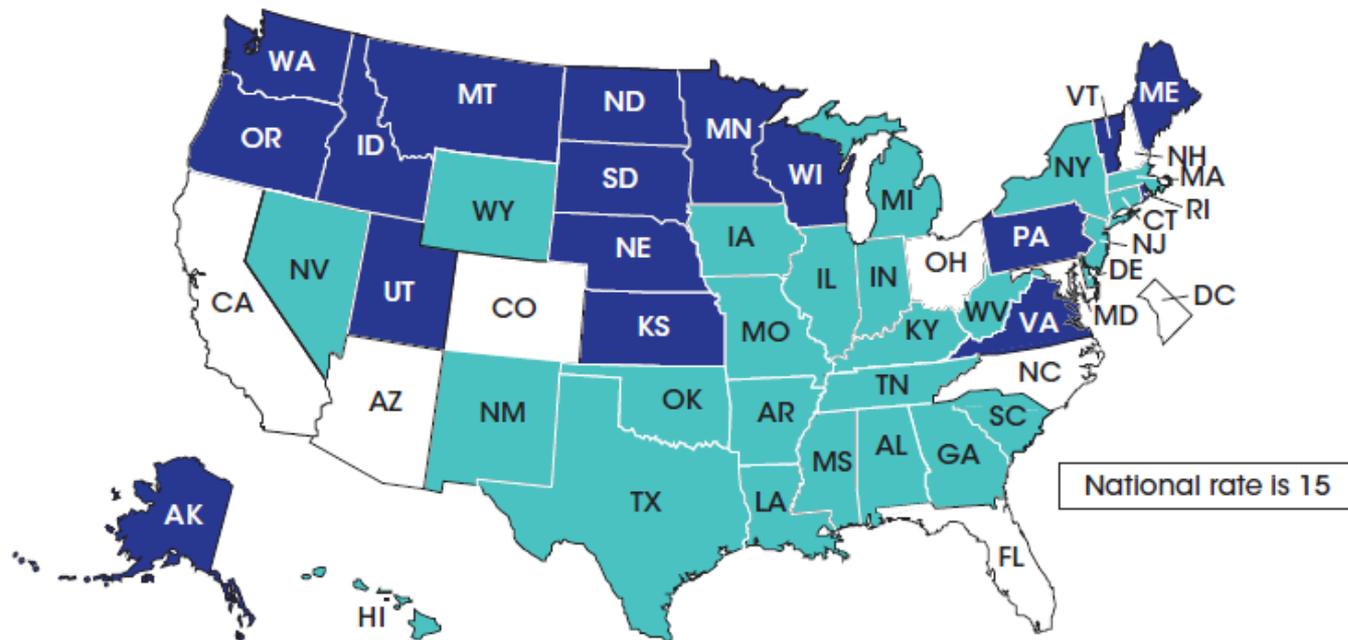
Figure 16. Nursing home residents aged 65 and over: United States, 2012



NOTES: Rates based on nursing home residents per 1,000 persons aged 65 and over on any given day. Significance tested at $p < 0.05$.
 SOURCES: CDC/NCHS, National Study of Long-Term Care Providers and Table 5 in Appendix B.

U.S. Rate: 15.42 per 1,000 persons age 65+
 Range: 2.29 per 1,000 (IA) – 40.48 per 1,000 (ND)
 Delaware Rate: 11.92 per 1,000 (*significantly lower than US*)

Figure 17. Residential care residents aged 65 and over: United States, 2012



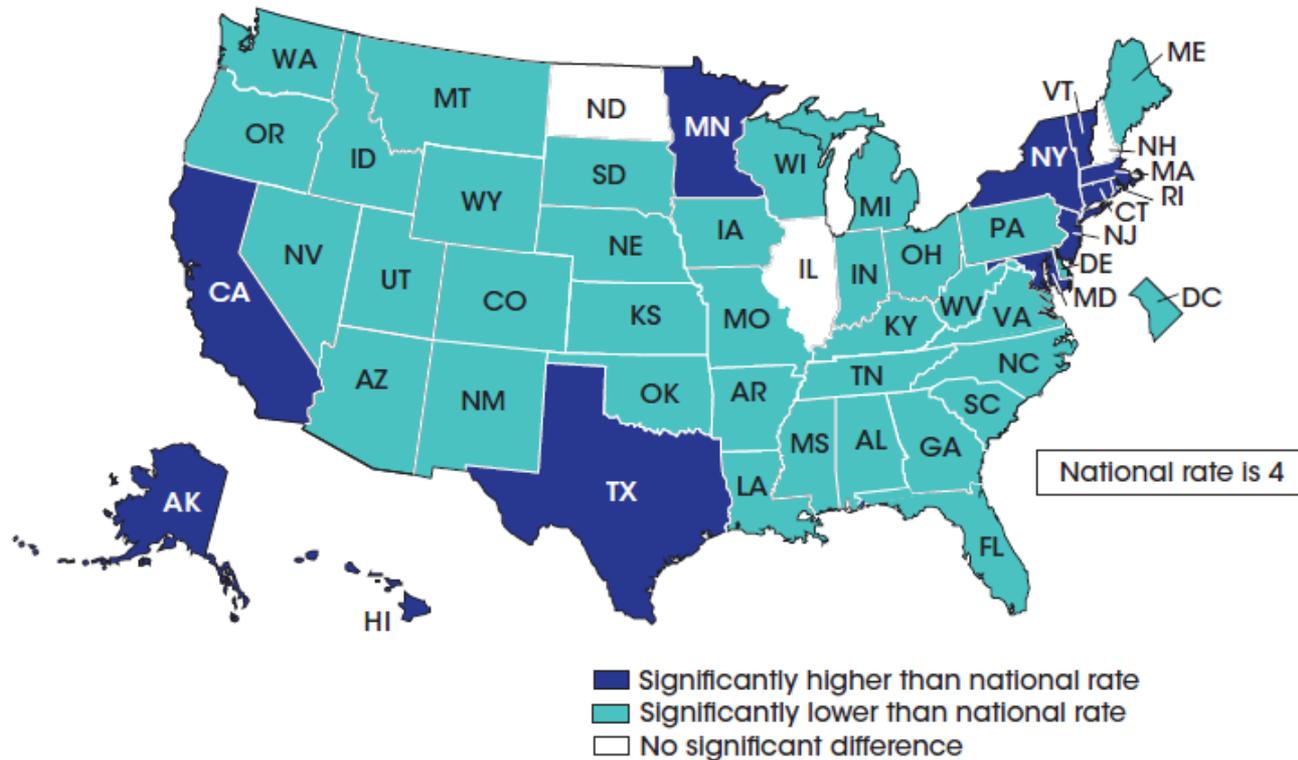
■ Significantly higher than national rate
■ Significantly lower than national rate
■ No significant difference

NOTES: Rates based on residential care residents per 1,000 persons aged 65 and over on any given day. Significance tested at $p < 0.05$.

SOURCES: CDC/NCHS, National Study of Long-Term Care Providers and Table 5 in Appendix B.

U.S. Rate: 4.05 per 1,000 persons age 65+
Range: 0.28 per 1,000 (WV) – 11.55 per 1,000 (NJ)
Delaware Rate: 2.50 per 1,000 (*significantly lower than US*)

Figure 15. Adult day services center participants aged 65 and over: United States, 2012



NOTES: Rates based on adult day services center participants per 1,000 persons aged 65 and over on any given day. Significance tested at $p < 0.05$.
SOURCES: CDC/NCHS, National Study of Long-Term Care Providers and Table 5 in Appendix B.

See Handout for State Rankings

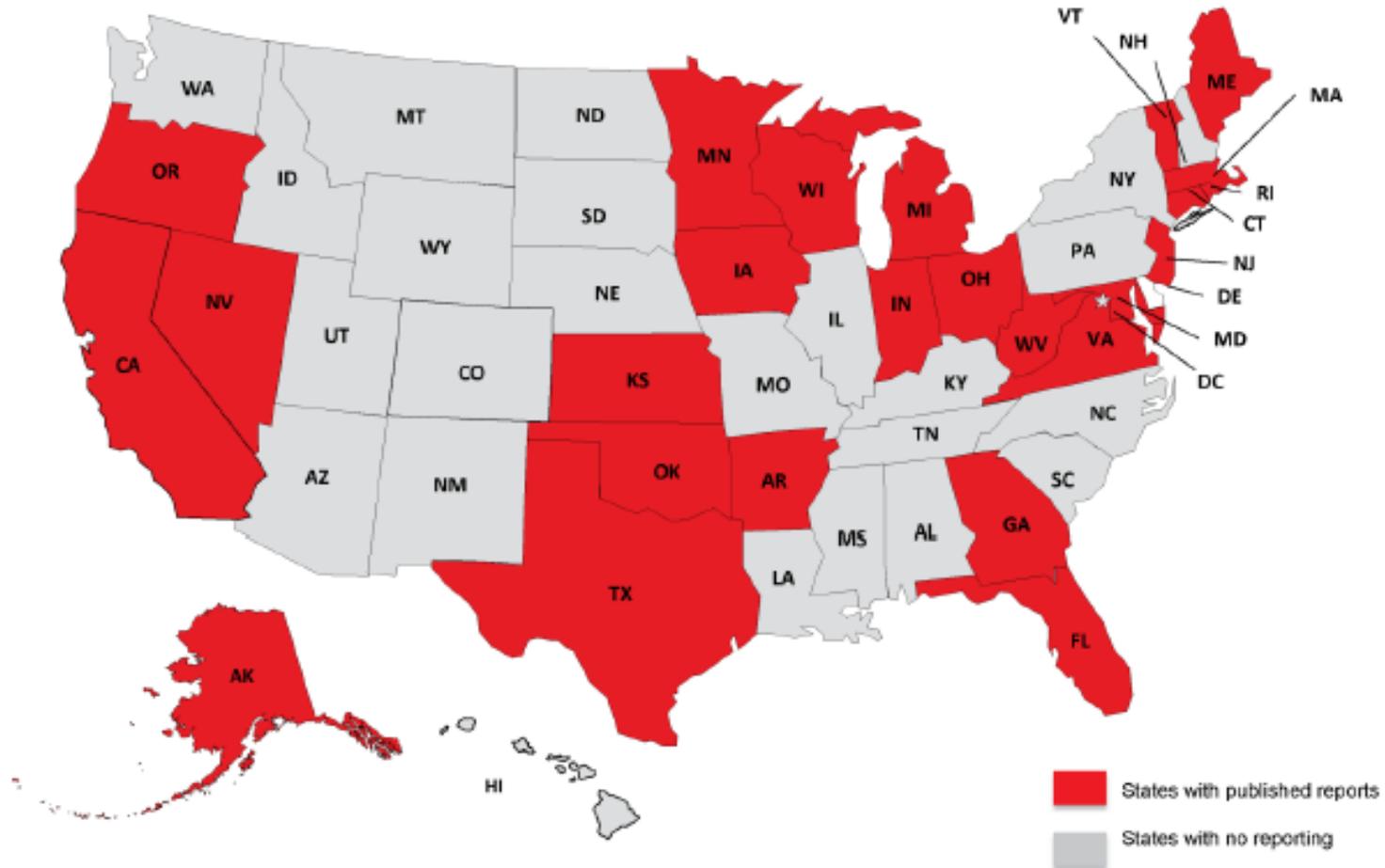
*Use of LTC Services Providers, by State and
Provider Type: United States, 2012*

Q: How Has the Expansion of HCBS Impacted the Cost of NH Care at the State-Level?

A: We don't yet know for Delaware. But, some other states do.

FYI: Synopses and links to all state-level CE studies re: HCBS!

States with Published Studies Evaluating Publicly Funded HCBS Programs, 2005–2012



Among the 25 states with published studies, 9 states published multiple studies.

Fox-Grage & Walls (2013). State Studies Find Home and Community-Based Services to Be Cost-Effective.
http://www.aarp.org/content/dam/aarp/research/public_policy_institute/ltc/2013/state-studies-find-hcbs-cost-effective-spotlight-AARP-ppi-ltc.pdf

Current NH Reporting Form

(Revised September 2014)

Page 1

Streamline front
end material

Total number of patients over
the course of the month?

Or, a patient census
representing one day?



DELAWARE HEALTH AND SOCIAL SERVICES
Delaware Health Care Commission

Mail completed report to:

Delaware Health Care Commission
Margaret O'Neill Building
410 Federal Street, Suite 7
Dover, DE 19901

Fax completed report to:

(302) 739-8027

Email completed report to:

latoya.wright@state.de.us

NURSING HOME STATISTICAL REPORT

Month/YR Ending: _____ Facility Name: _____ County: NC K S
Please Check One

Administrator: _____ Report Prepared by: _____

Phone: _____ Fax: _____ E-mail address: _____

(1) NUMBER OF LICENSED BEDS:

SNF _____ ICF _____ Swing _____ Total Licensed Beds 0

(2) NUMBER OF PATIENTS BY SOURCE OF PAYMENT: (End of Month)

Medicaid (DE) _____ Self-Pay _____

Medicare _____ Other _____ Specify Type _____

Total 0

(3) NUMBER OF BILLABLE PATIENT DAYS BY LEVEL OF CARE:

SNF _____ ICF _____ Total 0

(4) COUNTY OR STATE OF RESIDENCE AT TIME OF ADMISSION

Total # of admissions in line 4 should equal those in line 5a.

If Delaware resident, number
of admissions from:

New Castle County _____

Kent County _____

Sussex County _____

If Out of State resident, number
of admissions from:

Maryland _____

New Jersey _____

Pennsylvania _____

Other _____ Specify State _____

(Turn page to continue)

Instructions: For items 5a, 5b and 6 below, please provide information on skilled and intermediate care patients only. Please note that deaths should be included under the discharge category. Also, the total number of admissions (and discharges) in 5a & 5b should equal the total number of admissions (and discharges) in 6.

(5a) NUMBER OF ADMISSIONS BY AGE, RACE AND SEX:

AGE	MALE				FEMALE			
	White	Black	Other	Total	White	Black	Other	Total
Under 65	_____	_____	_____	0	_____	_____	_____	0
65-74	_____	_____	_____	0	_____	_____	_____	0
75-84	_____	_____	_____	0	_____	_____	_____	0
85+	_____	_____	_____	0	_____	_____	_____	0

(5b) NUMBER OF DISCHARGES BY AGE, RACE AND SEX:

AGE	MALE				FEMALE			
	White	Black	Other	Total	White	Black	Other	Total
Under 65	_____	_____	_____	0	_____	_____	_____	0
65-74	_____	_____	_____	0	_____	_____	_____	0
75-84	_____	_____	_____	0	_____	_____	_____	0
85+	_____	_____	_____	0	_____	_____	_____	0

(6) NUMBER OF MONTHLY BILLABLE PATIENT DAYS IN THE FACILITY BY AGE GROUP (END OF MONTH)

AGE	MALE				FEMALE			
	White	Black	Other	Total	White	Black	Other	Total
Under 65	_____	_____	_____	0	_____	_____	_____	0
65-74	_____	_____	_____	0	_____	_____	_____	0
75-84	_____	_____	_____	0	_____	_____	_____	0
85+	_____	_____	_____	0	_____	_____	_____	0

(7) PATIENTS ADMITTED FROM AND DISCHARGED TO:

	Number of Admissions By Prior Residence	Number of Discharges By Disposition
Own or Relatives Home	_____	_____
Acute Care Hospital	_____	_____
Assisted Living Facility	_____	_____
Other Private Long-Term Care Facility	_____	_____
State Owned Long-Term Care Facility	_____	_____
Death	Not Applicable	_____
Other	_____	_____
Please Specify	_____	_____
Total	0	0

Question added to report form Sep 2014.

Of questionable worth: Current HRMP methodology doesn't include this measure in LTC bed calculations.

Recommended revised methodology also would not use this measure.

Finally, puts a strain on reporting facility to complete this data item accurately.

(8) NUMBER OF VACANT, MEDICAID-CERTIFIED BEDS ON THE LAST DAY OF THE GIVEN MONTH:	
ICF Beds _____	SNF Beds _____ SNF/ICF (Swing) Beds _____
(9) NUMBER OF VACANT, MEDICAID-CERTIFIED BEDS AS CALCULATED ABOVE, THAT ARE ACTUALLY AVAILABLE TO MEDICAID PATIENTS:	
ICF Beds _____	SNF Beds _____ SNF/ICF (Swing) Beds _____
VALIDATION of Move-ins and Move-outs (numbers in the columns below have to be the same)	
Total Item 4 0	Total Item 5b 0
Total Item 5a 0	Total Item 6(discharges)
Total Item 6(admissions)	
<hr/>	

**Neither question used in annual NH report.
Suggest removing from 2015 reporting forms.**

Proposed NH Reporting Form

(January 2015 Implementation)



DELAWARE HEALTH AND SOCIAL SERVICES
Delaware Health Care Commission

Email or Fax Completed Report to:

latoya.wright@state.de.us
(302) 739-6927

NURSING HOME STATISTICAL REPORT

Month/YR Ending: _____ Facility Name: _____

County: NC ___ K ___ S ___ Administrator: _____ Phone: _____

Report Prepared By: _____ Email: _____

1. NUMBER OF LICENSED BEDS:

SNF: _____ ICF: _____ Swing: _____ Total Licensed Beds: _____

2. NUMBER OF PATIENTS BY SOURCE OF PAYMENT (Total for the Month):

Medicaid: _____ Medicare: _____ Self-Pay: _____

Other: _____ If Other, Please Specify: _____

Total Patients: _____

3. NUMBER OF BILLABLE PATIENT DAYS BY LEVEL OF CARE (Total for the Month):

SNF: _____ ICF: _____ Total Billable Days: _____

4. COUNTY OR STATE OF RESIDENCE AT TIME OF ADMISSION:

New Castle County: _____ Maryland: _____

Kent County: _____ New Jersey: _____

Sussex County: _____ Pennsylvania: _____

Other State: _____

If Other, Please Specify: _____

Total Admissions (In-State + Out-of-State): _____

(Turn page to continue)

Note: For items 5 and 6, please provide information on skilled and intermediate care patients only.

5. NUMBER OF ADMISSIONS BY AGE, RACE AND SEX:

	<u>MALE</u>				<u>FEMALE</u>			
	White	Black	Other	Total	White	Black	Other	Total
Under 65								
65-74								
75-84								
85+								

Total Admissions (Male + Female):

6. NUMBER OF DISCHARGES (INCLUDING DEATHS) BY AGE, RACE AND SEX:

	<u>MALE</u>				<u>FEMALE</u>			
	White	Black	Other	Total	White	Black	Other	Total
Under 65								
65-74								
75-84								
85+								

Total Discharges (Male + Female):

7. ADMISSION SOURCE

	<u>NUMBER OF ADMISSIONS BY PRIOR RESIDENCE</u>
Own or Relative's Home	_____
Acute Care Hospital	_____
Assisted Living Facility	_____
Other Private LTC Facility	_____
State-Owned LTC Facility	_____
Death	<i>(Not Applicable)</i>
Other (please specify)	_____
Total Admissions:	_____

8. DISCHARGE DESTINATION

	<u>NUMBER OF DISCHARGES BY DESTINATION</u>
Own or Relative's Home	_____
Acute Care Hospital	_____
Assisted Living Facility	_____
Other Private LTC Facility	_____
State-Owned LTC Facility	_____
Death	_____
Other (please specify)	_____
Total Discharges:	_____

IMPORTANT:

- Number of Total Admissions from Items 4, 5, and 7 should match.
- Number of Total Discharges from Items 6 and 8 should match.

End