

ChristianaCare Health Center Middletown Campus

Certificate of Public Review
Delaware Health Resources Board

CREATING HEALTH TOGETHER SO EVERY PERSON CAN flourish



Project Snapshot

Expansion of ChristianaCare's Middletown Campus to increase access to exceptional, affordable and equitable care.

Construction of ChristianaCare
Health Center, including site
improvements and campus
information technology
infrastructure.

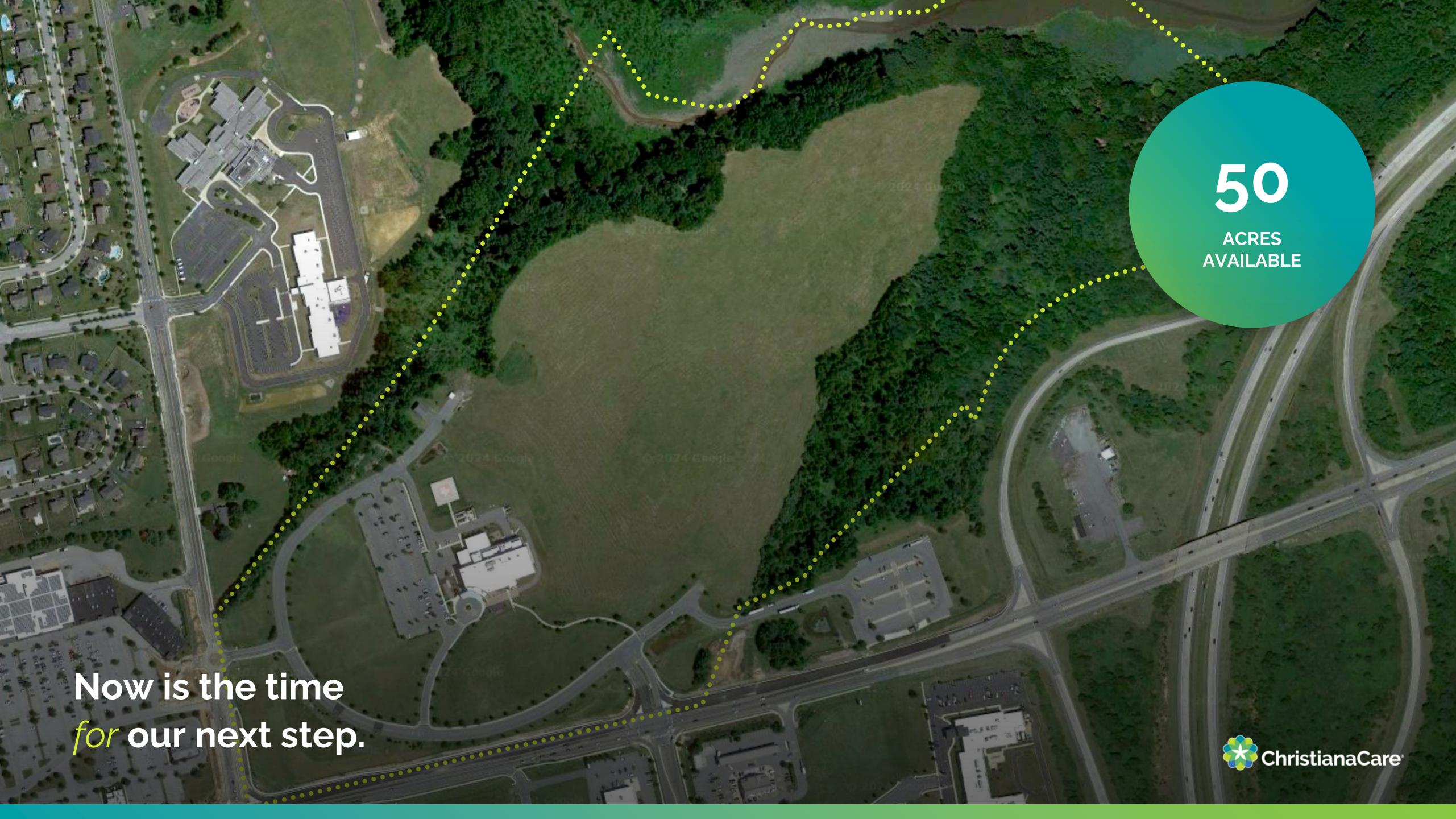
Holistic approach to health addressing the full continuum of care.

ChristianaCare investment of \$92.8M.











Current

Middletown Market Locations

MIDDLETOWN EAST

Freestanding ED
Primary Care
Women's Health
Laboratory

MIDDLETOWN WEST

MAU
Primary Care
Cardiology
Diagnostic Cardiology
Imaging
Laboratory
Rehab

WHITEHALL

Primary Care Pediatrics Neurology 4,500+

outpatient surgeries already performed annually for patients from Middletown down to Sussex County



Middletown: A Changing Community Landscape

8%

Population growth expected by 2029

550%

Population increase from 1990 to 2023*

2X

Growth rate nearly double the rest of the state

24%

Growth in the aging sector (65+)

43%

Increasingly diverse population (43% non-white)



Middletown's 2022 Comprehensive Plan includes goal to "maintain quality of life in town by focusing on the public health, safety and recreational opportunities of current and future residents."





Traveling 30+ minutes to get care

Long waitlists to be seen

Providers **not accepting** their insurance

Survey: data collected 4/23-4/28/23; N= 889 (164 general population, 725 current CC pts); area residents, 18+, not employed in healthcare In-depth Interviews: conducted 5/5-5/18/23; N=8 (4 not satisfied with local access to healthcare, 4 gave CC a low rating)

Pain Points of Patient Care

66

"Doctors that are not accepting new patients. I've run into that time and time again, even looking for an OBGYN. I finally thought I made an appointment, and it turns out they were booking me an hour away."

"The town has grown so quickly and there are hardly any family doctors. Most people have to go at least 30 to 45 minutes just to get a family doctor. And for somebody who's disabled, there's hardly any specialists."

"Every place I called said they weren't accepting new patients. We finally find a gal that was accepting new patients, but we had to wait 11 months to get our physical done."

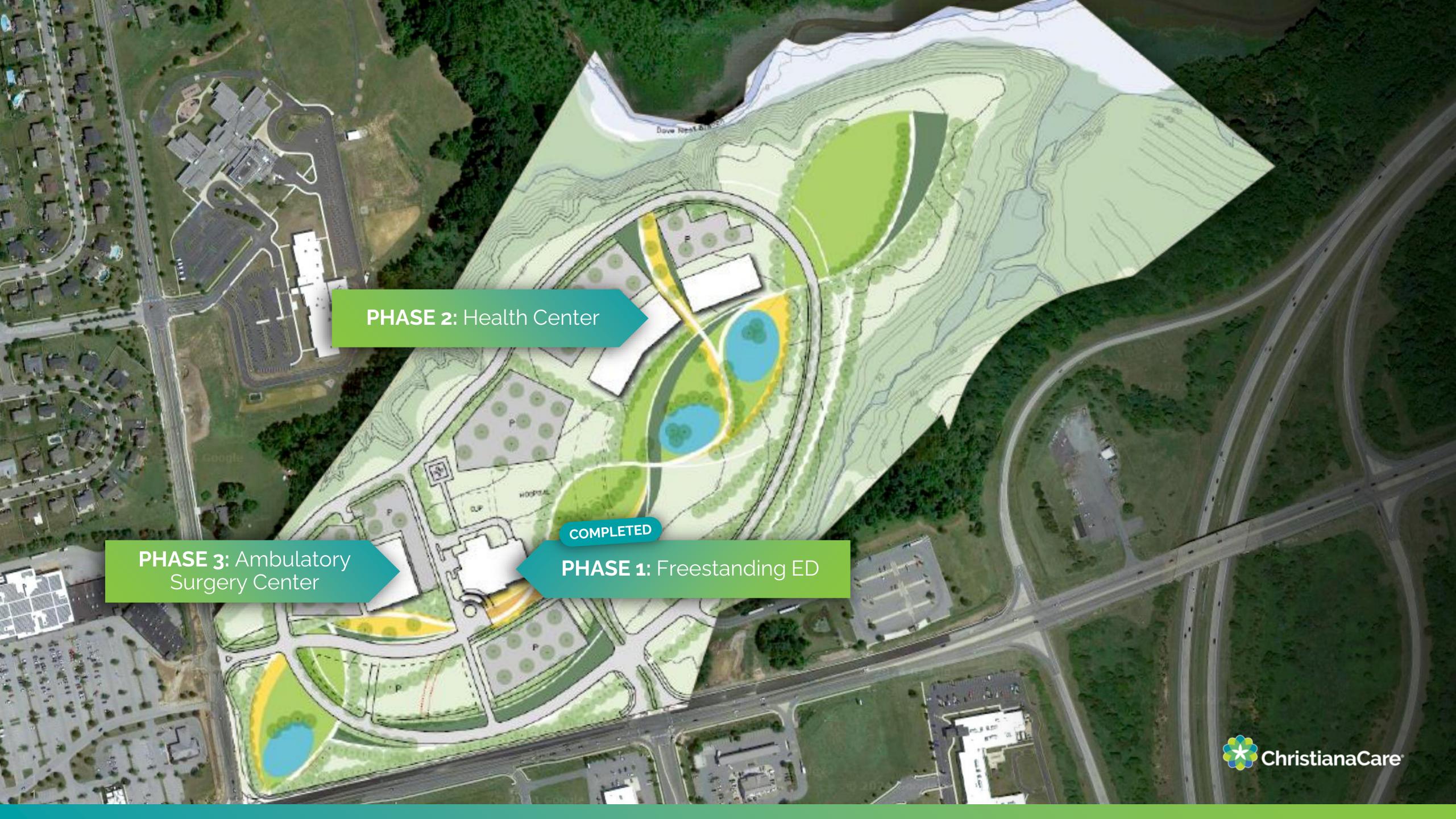


Our Proposal

CHRISTIANACARE HEALTH CENTER

MIDDLETOWN CAMPUS



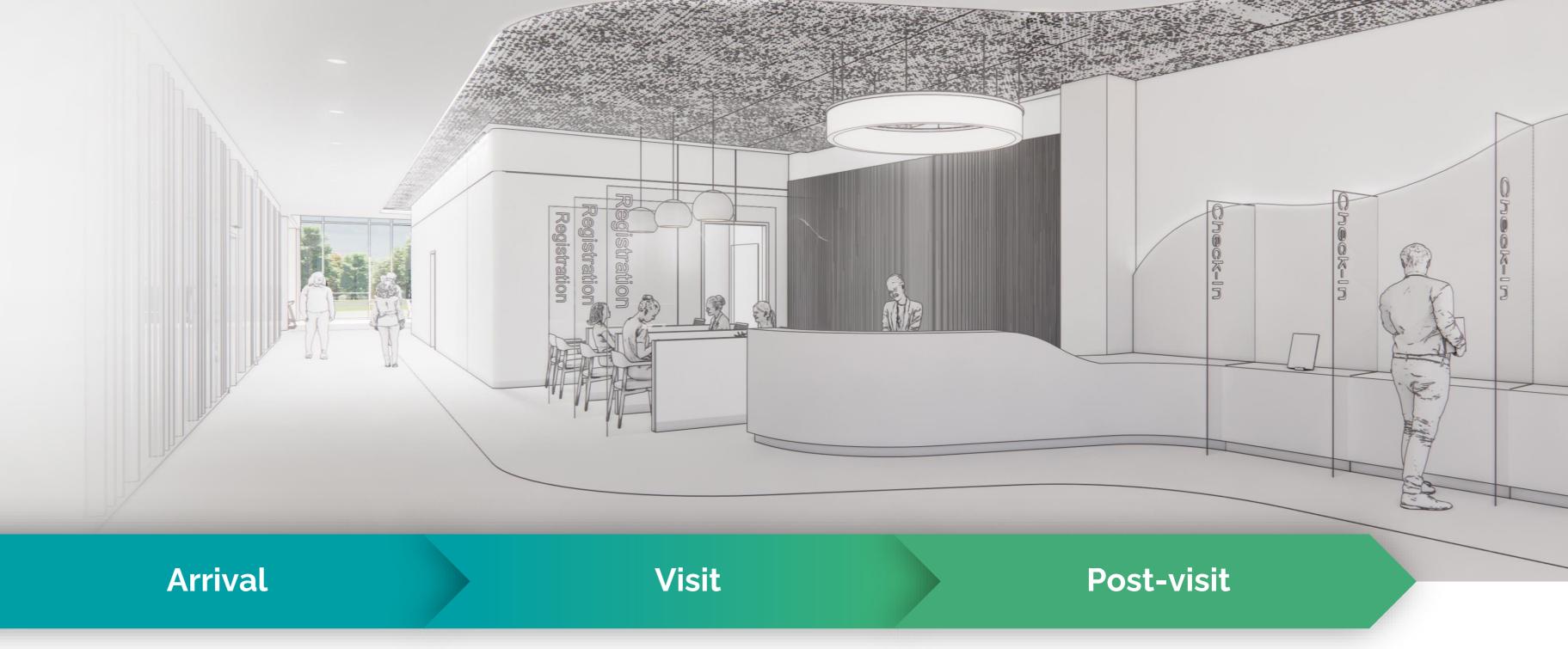






Middletown Campus: Convenience on the Continuum of Care

Patients connect to a multispecialty team that will help guide them throughout their care journey.



Electronic reminders.

Pre-visit

- Digital intake.
- Screening questions.
- Asynchronous care.
- Centralized scheduling.

- Convenient parking.
- Clear wayfinding.
- Concierge check-in.
- Escorted directly to hybrid exam room.

- Same-day and on-demand care.
- Care plan creation.
- Virtual rooms for specialty service visits with tech support.
- Same-day services (lab, imaging, testing, immunizations).
- Care plan execution.
- Care coordination.



Planned Services for Middletown Health Center

- Behavioral Health
- Cancer
- Heart & Vascular
- Imaging & Lab
- Pediatrics
- Primary Care
- Medical Specialties
- Neurology
- Surgical Specialties
- Women's Health







With more access
to expert, affordable
care, patients don't have
to travel far for
exceptional care.

Onsite diagnostics means reduced wait time for needed services.

Increased care coordination means patients don't have to go through life's transitions alone.

Technology will allow for a streamlined experience and greater efficiency to connect with the Middletown community in new, convenient ways. Health needs change, which is why our continuum of care offers patients comprehensive health services that evolve with them over time.



Project Details

CHRISTIANACARE HEALTH CENTER

MIDDLETOWN CAMPUS



Conformity with Health Resources Management Plan

Objectives of ChristianaCare Health Center, Middletown Campus



Close to Home

- Improving the quality of life for people in Middletown by offering exceptional care close to home.
- Consolidating existing Middletown-based practices onto one campus and shifting ambulatory-appropriate off our hospital campuses in support of right care, right cost initiatives.

Expanded Health Services

- Increasing access to primary and specialty care.
- Wide range of services including primary care, women's health, behavioral health and specialty care including oncology and cardiovascular care, imaging and lab services.

Greater Access to Care

- Community hub offering prevention, assessment, treatment and follow-up care.
- Conduit for connecting with at-risk populations.
- Applying national best-practices and benchmarks that drive efficiency and lower cost of care.



ChristianaCare Health Center, Middletown Campus

Expected Effects *on* **Health Care Costs and Charges**

- Shift ambulatory-appropriate off our hospital campuses in support of right care, right cost initiatives.
- Reduce cost of care overall in Delaware.
 - Lower payment rates for freestanding facilities.
 - Reduced administrative costs resulting from streamlining of processes and reduced billing complexities.
- Create better access for residents to receive high-quality care closer to home.
 - Reduced out-of-pocket expenses for patients from fewer visits, less travel time and less time away from work.

\$92.8M
CAPITAL INVESTMENT

Includes design and construction, equipment and information technology infrastructure cost.



Schedule of Implementation

Pending approval of Certificate of Public Review application

Fall 2024 - Winter 2025

Spring – Summer 2025

Winter 2026/2027







- Finalize detailed design/construction documents
- Submit land development permits



- Finalize contractor bids
- Submit building permits
- Start new health center building construction



- Finalize building construction/substantial completion
- Furnish/equip building
- Onboard providers/staff



- Grand opening
- First patient visit



Thank you!

ChristianaCare®