Renovation of the HealthCare Center at Christiana

Delaware Health Resources Board

Sharon Kurfuerst, Ed.D, OTR/L, FACHE, FAOTA, FABC Chief Operating Officer, Health Services





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THE CHRISTIANA CARE WAY We serve our neighbors as respectful, expert, caring partners in their health. We do this by creating innovative, effective, affordable systems of care that our neighbors value. CHRISTIANA CARE

Project Overview

 Christiana Care Health System is seeking to renovate parts of our HealthCare Center at Christiana (HCCC) facility in Newark, DE and consolidate existing outpatient Christiana Care physician practices into the building.





Current State

- HCCC is an outpatient facility offering the following services:
 - Optometry
 - Imaging Services
 - Laboratory Services
 - Cardiac Rehabilitation
 - Physical Therapy
 - Medical Aid Unit (to be re-opened in January 2018)
 - Dermatology
- The HealthCare Center facility was built over 30 years ago and is in need of infrastructure updates and re-design to accommodate physician practices.



Project Scope

- Transform the HCCC facility into a more comprehensive ambulatory care center by co-locating primary care, specialty care, ancillary services, and a medical aid unit in one facility.
- Additional physician practices will include:
 - Primary Care
 - Neurology
 - Cardiology
- No additional staff required.



Financing

- \$7.5 million investment funded entirely in cash by Christiana Care.
- Anticipating net loss from operations of approximately \$814,000 in Years 2019 and 2020.



Implementation Schedule

- Design Phase: March 2017 December 2017
- <u>County Applications</u>: Building permits January 2018
- <u>Construction</u>: January 2018 December 2018
- Fit-out: January 2018 December 2018
- <u>Anticipated Occupancy</u>: December 2018



QUESTIONS?

