



Lisa Dean Moseley **Foundation Institute** for Cancer & Blood **Disorders Outpatient Services** & Day Hospital





Certificate of Public Review Submitted to HRB by Nemours for an outpatient cancer and blood disorders outpatient center that includes an pediatric ambulatory clinic and infusion center.

Nemours Children's Hospital, Delaware

Presenters:

Mary Newman, DNP, RN, CPON, NE-BC Director of Nursing Corinna Schultz, MD, MSPH, Interim Director

Lisa Dean Moseley Foundation Institute for Cancer and Blood Disorders



Cancer & Blood Disorders – Emperor of All Maladies

While cancer may be the emperor of all maladies, sickle cell disease may be the empress. Children and families with cancer and blood disorders, such as sickle cell disease, face intense challenges in care and treatment. While survival rates for children with cancer have improved dramatically in recent decades, cancer remains one of the deadliest illnesses. Those who survive have life-long impacts that affect quality of life and health into adulthood. Likewise, children with sickle cell disease face painful and life-long complications compounded by stigma surrounding the disease.

It is improvements in therapy, informed by ground-breaking research insights, delivered in the caring and thoughtful environment that is the subject of this application to the HRB that will position Nemours at the forefront of cancer and blood disorder care for children.





Outpatient Clinic & Day Hospital— Pediatric Cancer & Blood Clinic & Day Hospital for Infusion

Scope, Location & Budget for Project

19,000 S.F. fit out of the 3CS area on the 3rd floor of the duPont Pavilion NCHDE

The project will construct 18 Ambulatory Rooms for infusion & apheresis patients and 19 clinic rooms plus a procedure room for cancer and blood disorder ambulatory pediatric patients.

Dedicated clinical support area for Cancer & Blood Disorder outpatients.

\$27,250,000 budget funded with Nemours capital that leverages a generous donation to the Nemours Foundation by the Lisa Dean Moseley Foundation.

No debt will be incurred to fund the project. The project will not result in an increase in patient charges. The project will enable increases in cancer/blood disorders outpatient volumes.

No increase to our current licensed inpatient bed capacity due to this project.



Outpatient Clinic and Day Hospital –

Reasons for Project

Leverage Nemours expertise and enables Nemours to expand outpatient volumes and improve the health of children and adolescents with cancer, sickle cell disease, and other blood disorders

Our goal is to create a dedicated outpatient space tailored specifically for the unique needs of children, adolescents, and families with cancer and blood disorders to support their physical, mental, and emotional health and well-being in a comprehensive manner bringing innovative care and research under one roof.

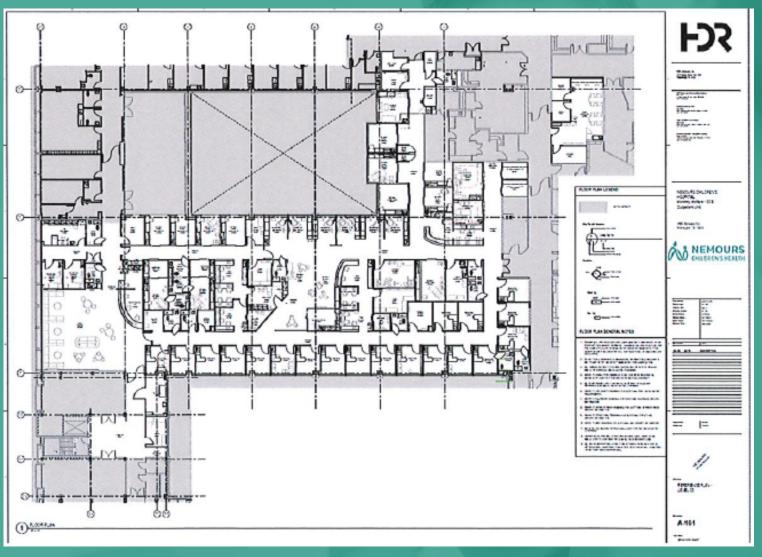
Spaces will create a home like environment for supportive care services such as psychosocial care, physical therapy, child life, and education to be delivered in a compassionate and wholistic manner.

Leverage Lisa Dean Moseley Foundation \$78M transformational donation that is funding the construction of an inpatient unit and cancer and blood disorders program.



Outpatient Clinic and Day Hospital –

Schematic Design





Transformational \$78M Lisa Dean Moseley Foundation Donation

Larger Impact of Lisa Dean Moseley Donation

Outpatient Hem-Onc clinic and infusion center project that is the subject of this HRB application.

Inpatient 24 Bed Pediatric Hem-Onc, Transplant & Cellular Therapy unit that was previously approved by the HRB and is under construction.

Presidential Endowed Chair for Institute Director and Chief

Endowed Chair for Sickle Cell Disease Research

Lisa Dean Moseley Endowed Research Program of Laureates and Scholars

Endowed Annual Lisa Dean Moseley International Research Symposium



