
DELAWARE'S ROAD TO VALUE: HEALTH CARE SPENDING BENCHMARK



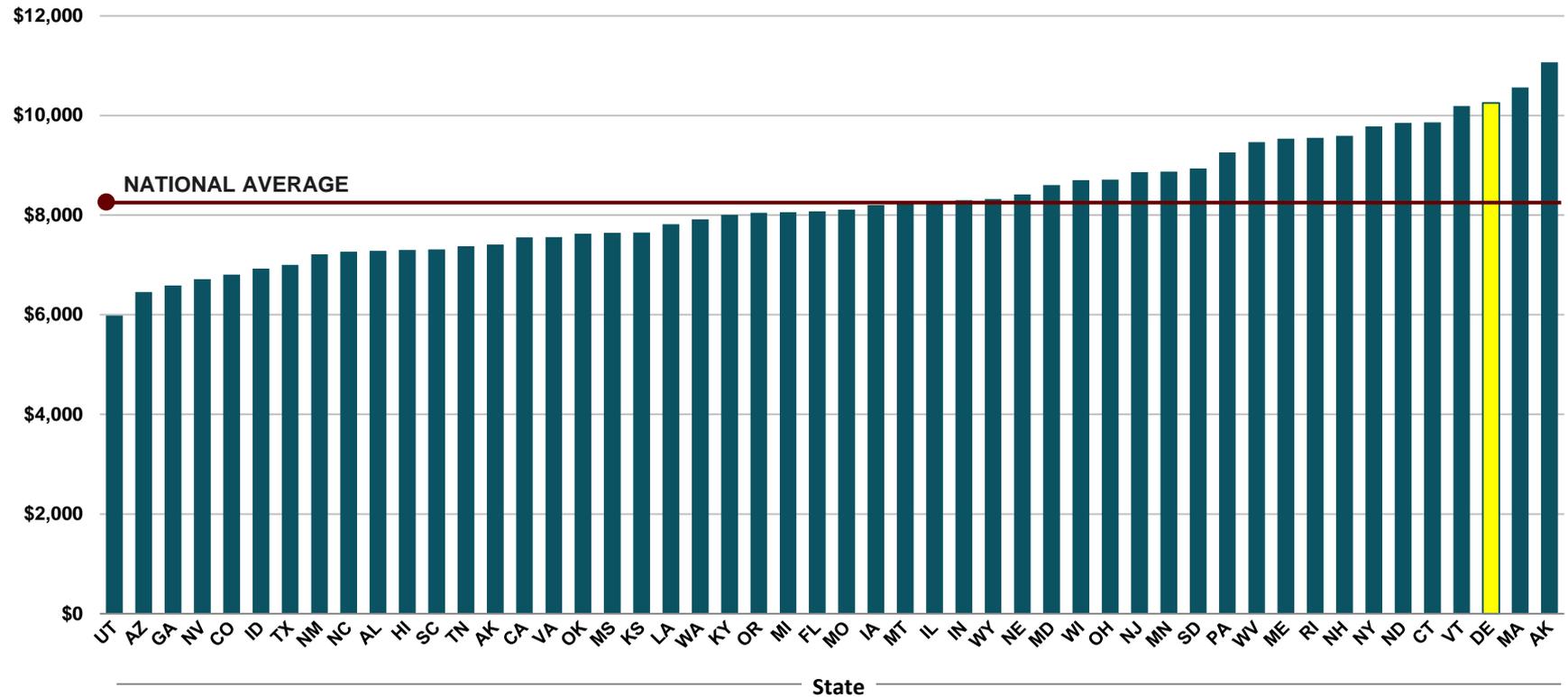
KARA ODOM WALKER, MD, MPH, MSHS
CABINET SECRETARY

Health Care Commission, October 5, 2017

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Delaware Spends More on Health Care Than Most Other States

PER CAPITA PERSONAL HEALTHCARE EXPENDITURES, 2014

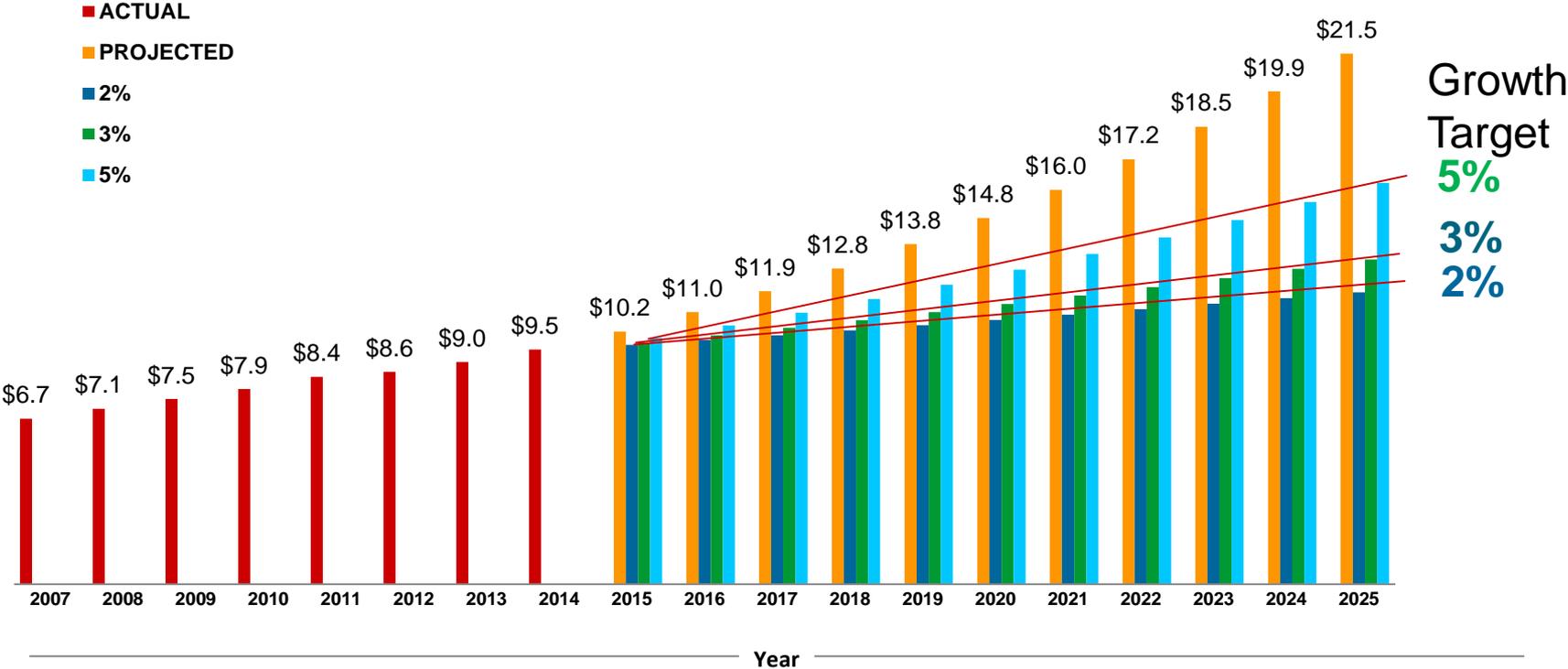


NOTE: District of Columbia is not included.

SOURCE: Centers for Medicare & Medicaid Services, [Health Expenditures by State of Residence](#), CMS, 2017.

Delaware's Total Health Spending Will Double from 2009 to 2020

ACTUAL AND PROJECTED DELAWARE TOTAL PERSONAL HEALTH CARE EXPENDITURES, 2007-2025
(BILLIONS OF DOLLARS)



SOURCES: Centers for Medicare & Medicaid Services, [Health Expenditures by State of Residence](#), CMS, 2017;

Delaware's Overall Health Ranking Is Poor

Our population is **older and aging** faster.

We are **sicker** than the average state.

Our investments have not led to better outcomes — we are **ranked 31st** in America's Health Rankings.



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Delaware's Road to Value

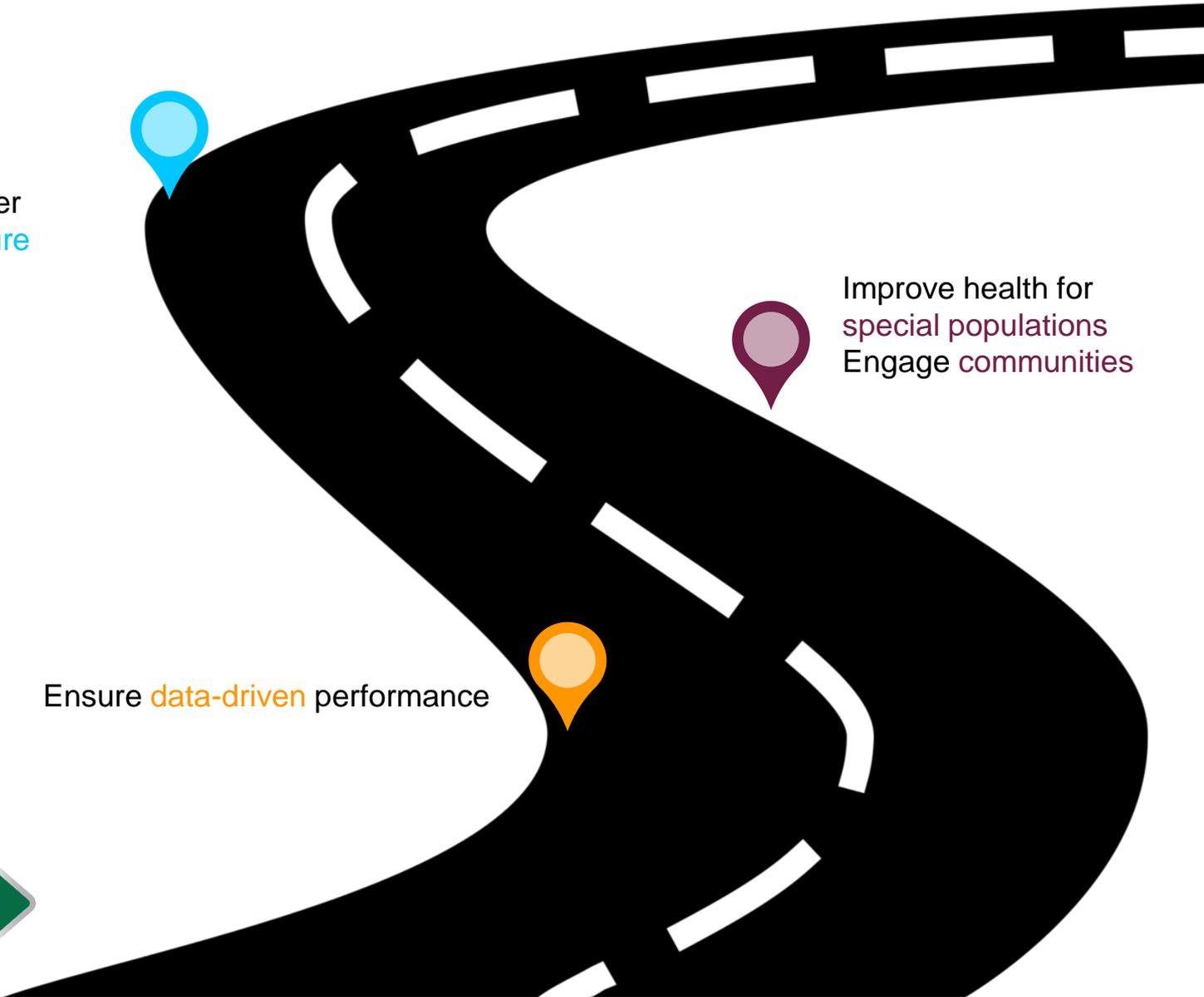
Support **patient-centered, coordinated care**
Prepare the health provider **workforce and infrastructure**

Improve health for **special populations**
Engage **communities**

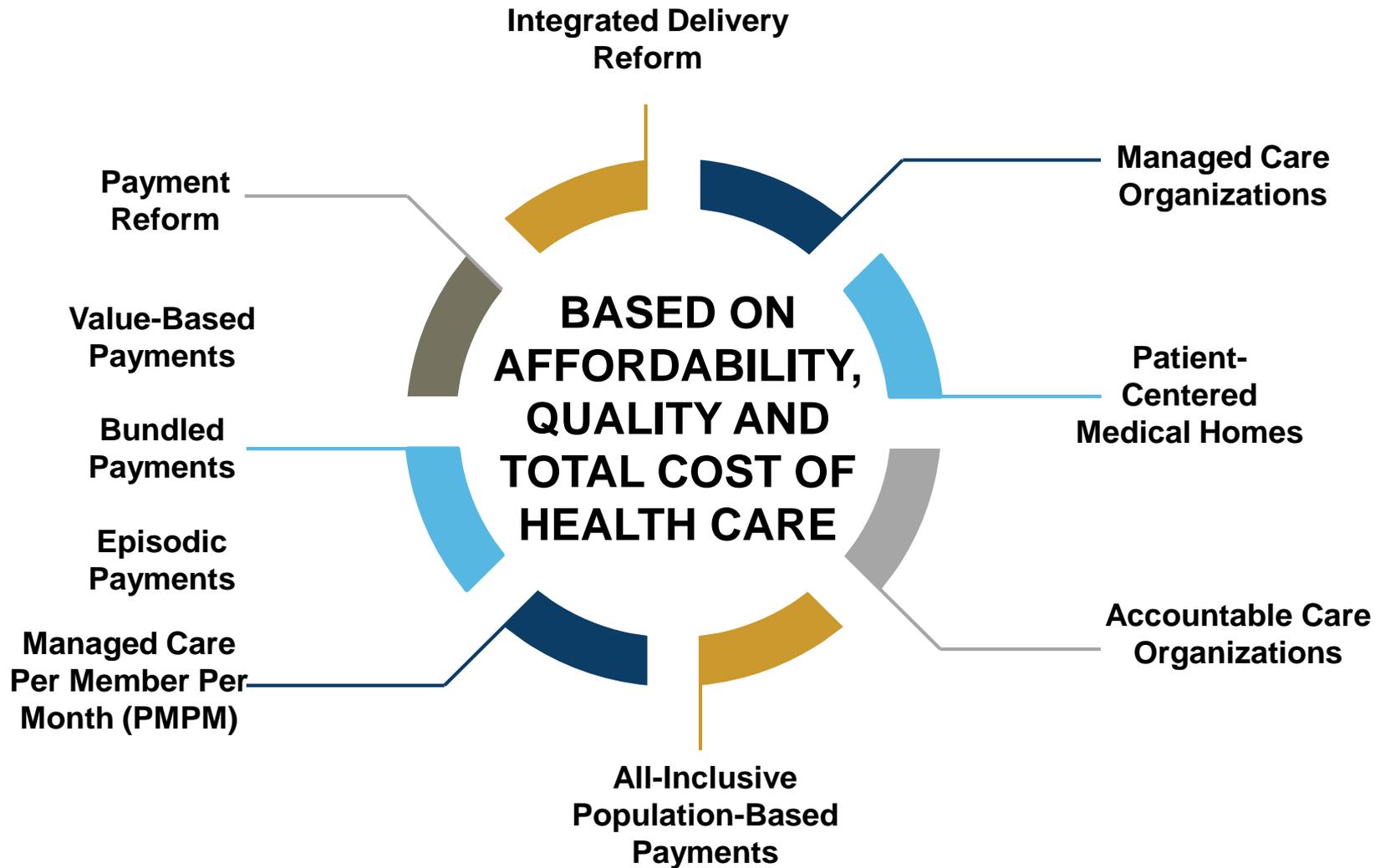
Ensure **data-driven** performance

Pay for Value

Improved Quality and Cost



Health Care Spending Benchmark



HOUSE JOINT RESOLUTION 7 SIGNED INTO LAW



- Governor Carney signed House Joint Resolution 7 into law on Sept. 7.
- The resolution gives DHSS and Secretary Walker authority to develop a health care spending benchmark linked to the growth rate of the state's economy.



HEALTH CARE SPENDING BENCHMARK SUMMITS



- Multiple summits are being held to get the word out and get the buy in we need
- Interest has been high and is building with over 100 people at each event so far and hundreds more watching live on Facebook or viewing the archived videos



INAUGURAL SUMMIT: ESTABLISHING THE BENCHMARK



- **Sept. 7:** Laid out the case for why a benchmark on health care spending is needed.
- Hosted by Delaware Center for Health Innovation.
- Speakers were:
 - **Zeke Emanuel, MD, Ph.D.** – Vice Provost for Global Initiatives and Chair of Department of Medical Ethics and Health Policy, UPenn
 - **Farzad Moshtashari, MD, SCM** - CEO, Aledade
 - **Audrey Shelto, MHS** - President, BlueCross Blue Shield Foundation of Massachusetts
 - **Christine Eibner** - Senior Economist, Rand Corp.



SUMMIT II: PROVIDER AND HOSPITAL LEADERSHIP



Shah



Coots



Kurose



Kraft



Anderson

- **Sept. 22:** Five speakers shared experiences with the health care system from around the country
- Hosted by Medical Society of Delaware and the Delaware Healthcare Association.
- Speakers:
 - **Dr. Nirav Shah**, Senior Vice President & Chief Operating Officer for Clinical Operations, Kaiser Permanente Southern California
 - **Retired Brigadier General Norvell V. Coots**, M.D., President & CEO, Holy Cross Health
 - **Dr. G. Alan Kurose**, President & CEO Coastal Medical
 - **Dr. Colleen Kraft**, president elect of the American Academy of Pediatrics
 - **Sharon Anderson**, Senior VP of Quality and Patient Safety at Christiana Care.



SUMMIT III: A LEGISLATIVE AND REGULATORY PERSPECTIVE



- **Sept. 25:** Explored the strategies Delaware will use to establish and work with the benchmark and methods used in Massachusetts.
- Hosted by Sen. Bryan Townsend.
- Speakers:
 - **Kara Odom Walker**, MD, MPH, MSHS; Cabinet Secretary, Delaware DHSS
 - **Stuart Altman**, Ph.D., Chaikin Professor of National Health Policy at The Heller School for Social Policy and Management, Brandeis University
 - **Sen. Richard Moore**, One of the authors of the 2006 Massachusetts health reform law that became template for national health reform law signed by President Obama



REMAINING SUMMITS

Oct. 18: Data Analytics/Total-Cost-of-Care Methodology.
Hosted by Delaware Health Information Network (DHIN),

Nov. 2: Governance/Authority.
Hosted by Delaware Center for Health Innovation (DCHI).

HEALTH CARE SPENDING BENCHMARK SUMMITS

NEXT SUMMIT
SEPT. 25, 10 A.M. TO 12:30 P.M.
THE GENESIS OF A HEALTHCARE BENCHMARK
A LEGISLATIVE AND REGULATOR PERSPECTIVE
SITE: DELAWARE TECHNICAL COMMUNITY COLLEGE- STANTON
400 STANTON-CHRISTIANA ROAD
NEWARK, DE 19713 ... ROOMS A14A-A116
HOST: SEN. BRYAN TOWNSEND, D-11 (NEWARK, DEAR)

SPEAKERS
KARA ODOM WALKER, MD, MPH, MSHS, CABINET SECRETARY
DELAWARE DEPARTMENT OF HEALTH AND SOCIAL SERVICES
STUART ALTMAN, PH.D., CHAIRMAN PROFESSOR OF NATIONAL
HEALTH POLICY AT THE HELLEN SCHULY POH SOCIAL
POLICY AND MANAGEMENT, BRANDEIS UNIVERSITY,
NAMED AMONG THE 30 MOST INFLUENTIAL PEOPLE IN
HEALTH POLICY OVER THE PREVIOUS 30 YEARS.
SEN. RICHARD MOORE, FORMER STATE SENATOR IN
MASSACHUSETTS WAS ONE OF THE AUTHORS OF THE
2006 MASSACHUSETTS HEALTH REFORM LAW THAT
BECAME A TEMPLATE FOR THE NATIONAL HEALTH REFORM
LAW SIGNED BY PRESIDENT OBAMA.

TO REGISTER TO ATTEND, GO TO:
[HTTPS://HEALTH-CARE-SPENDING-BENCHMARK-SUMMIT-3.EVENTBRITE.COM](https://health-care-spending-benchmark-summit-3.eventbrite.com)

TOPICS OF FUTURE SUMMITS
GOVERNANCE/AUTHORITY
HOST: DELAWARE CENTER FOR HEALTH INNOVATION
DATA ANALYTICS (TOTAL COST OF CARE)
HOST: DELAWARE HEALTH INFORMATION NETWORK
DATES, TIMES, LOCATIONS, SPEAKERS TO BE DETERMINED

TO LEARN MORE ABOUT THE HEALTH CARE SPENDING BENCHMARK:
[HTTP://DHSS.DELAWARE.GOV/DHSS/DHCC/GLOBAL.HTML](http://DHSS.DELAWARE.GOV/DHSS/DHCC/GLOBAL.HTML)

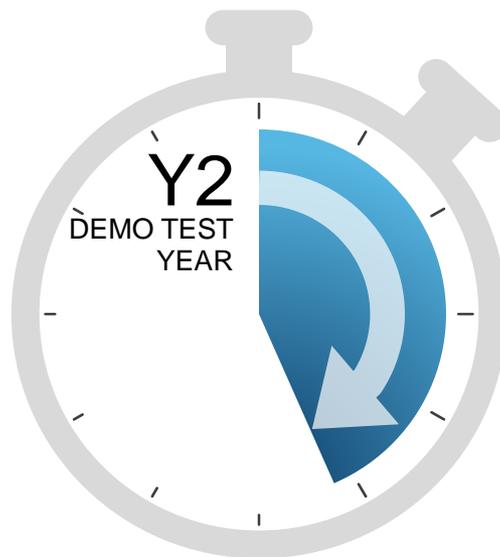
#MYHEALTHDE



IMPLEMENTATION PLAN

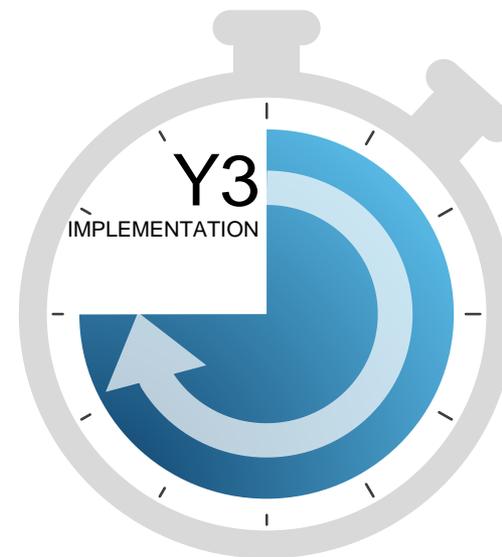


ESTABLISH LEGISLATION
FOR HEALTH CARE
SPENDING BENCHMARK



FOCUS ON PLANNING
YEAR TO DETERMINE
MODELS ACROSS
MEDICAID, STATE
EMPLOYEES/RETIRES
AND FULLY INSURED

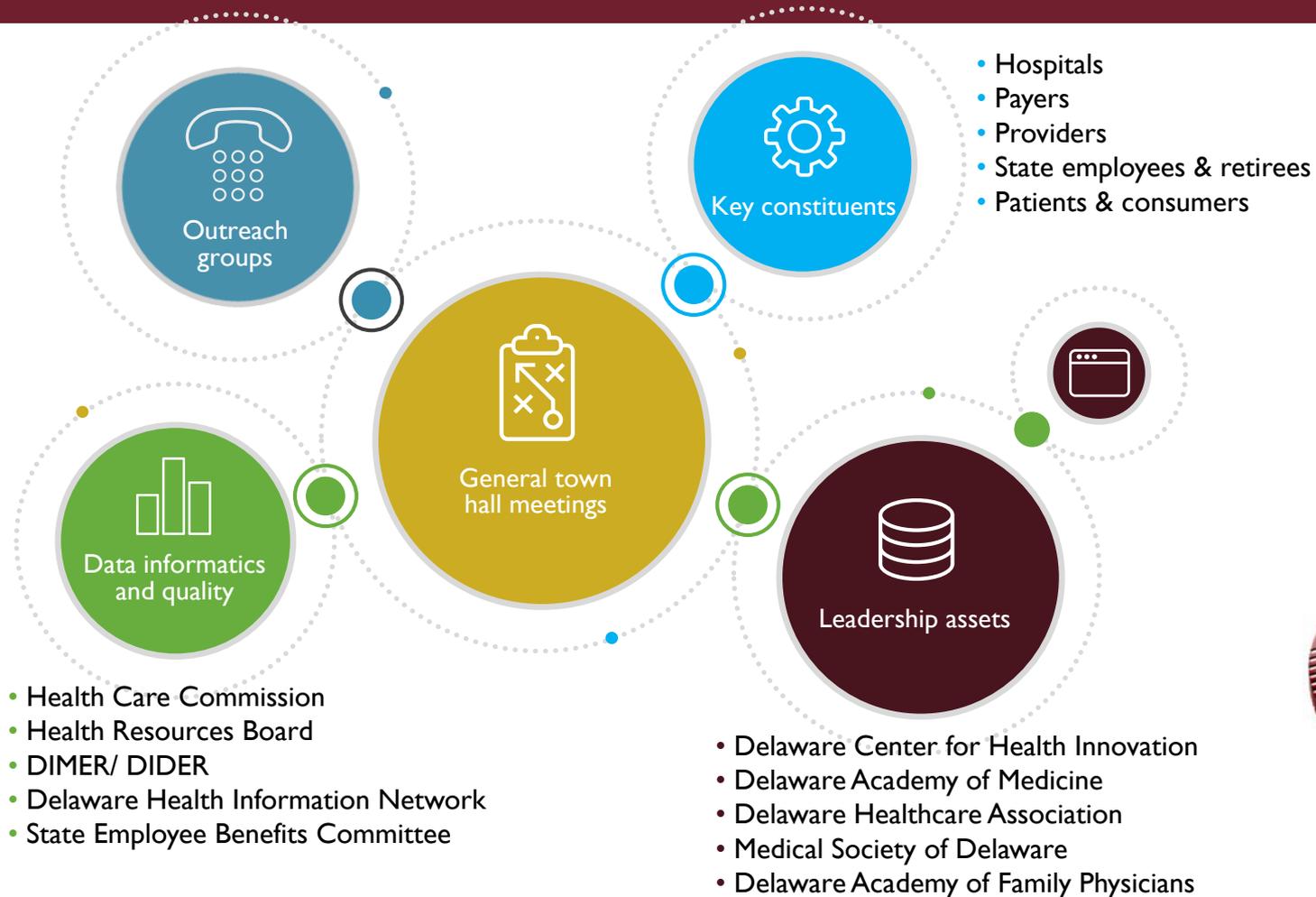
ESTABLISH THE
AUTHORITY AND
PERFORMANCE
MANAGEMENT APPROACH



ALL ASPECTS OF
THE
IMPLEMENTATION
ARE IN EFFECT



SUCCESS RELIES ON EVERYONE'S INVOLVEMENT



HOW YOU CAN HELP WITH THE BENCHMARK

- Read more and get updates at the Delaware Health Care Commission website:
<http://dhss.delaware.gov/dhcc/global.html>
- Follow updates at Delaware Center for Health Innovation:
<https://www.dehealthinnovation.org/>
- Watch archived Facebook Live videos of benchmark summits:
[Facebook.com/DelawareDHSS](https://www.facebook.com/DelawareDHSS) or [youtube.com/DeIDHSS](https://www.youtube.com/DeIDHSS)
- Email your feedback to: ourhealthde@state.de.us
- Tweet us: #ourhealthde

