

SIM Component/Project Implementation Gantt Chart																	
SIM Component/Project Area	Component/Project Lead	AY2				AY3				AY4				AY2 Milestone(s)	AY2 Completed	AY3 and AY4 Milestone(s)	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>Establishing Infrastructure</b>	<b>HCC, DCHI Executive Director</b>																
State evaluation contractor	HCC													Annual reports	Y	Submit quarterly and annual reports	
Overall scorecard	HCC													Dashboard running by 6/30/16	Y	Maintain data and produce quarterly updates	
Program and grant management	HCC													Quarterly reports and annual operations plan	Y	Quarterly reports and annual operational plan	
Continue to develop staff resources and hiring as needed for program management	DCHI Executive Director													Hired Healthy Neighborhoods program director, HN Council lead and Executive Assistant	Y	Hire/contract for BHI program manager in Q1 2017; Hire/contract for HN Council leads (up to 5) by Q4 2017	
Fill remaining board seats	DCHI Executive Director													Fill open board seats by 2/29/16	Y	Continue to fill board seats as they become vacant; annual board elections in Q4 2017 and 2018	
Hold Cross Committee Meetings approx 1x/qtr	DCHI Executive Director													Approx 3 cross committee meetings per year. Exact dates TBD. May taper to fewer meetings in later years as program shifts to more monitoring	Y	Conduct at least 3 cross-committee meetings each year	
<b>Health IT</b>	<b>DCHI Technical Advisory Group (TAG), HCC, DHIN</b>																
Multi payer claims database	TAG, HCC, DHIN													Complete design by 12/30/16; Launch by 3/30/2018	N;	design work delayed, launch still expected in Q1 2018	Complete regulations development and publish by Q1 2017; Data collection begins Q4 2017
Expand CCD integration	DHIN													Have 200 practices sending CCDs by end of 2017	N/A	Revised Goal: Have 100 practices sending CCDs by end of 2017	
Behavioral Health EHR Incentives	HCC													Final guidelines by 4/30/16; Initial payments by 9/1/16	Partial; Program guidelines developed, but initial funding delayed due to contracting and unrestriction delays	Continue to fund BH practices through RFP process; release RFP in Q1 2017 and Q3 2017; Assistance to 100 BH providers through Q4 2018	
Expand alerts to include SNF and LTC facilities	HCC, DHIN													Begin integration of SNFs and LTC facilities in Q3 2017	N/A	Reevaluate plans for expansion in Q3 2017	
Establish cost and quality transparency	HCC													Provide tools for patient and consumers by Q1 2018	N/A	Will be accomplished through HCCD and Patient Portal (described in other areas)	
<b>Population Health</b>	<b>DPH, DCHI Staff, DCHI Healthy Neighborhood Committee</b>																
Pilot HN	DCHI Staff													Launch pilot by July 2016	Y	N/A	
Launch HN statewide	DCHI Staff													Have up to 3 HN launched by 12/30/16, 5 by 12/30/17, 8 or more by 12/30/18	Partial; 2 HNs launched in AY2	Launch 3 additional HNs by Q4 2017; Launch 3 or more additional by Q4 2018	
Monitoring and reporting	DCHI HN Committee													HN dashboard by July 2016	Y	Update metrics quarterly; review approach to dashboard in Q2 2017	
<b>Workforce</b>	<b>DCHI Workforce Committee</b>																
Residency program	HCC, Workforce Committee													1 additional residency program by Q3 2018	N/A	1 additional residency program by Q3 2018	
Credentialing	HCC, Workforce Committee													Consensus approach developed by Q2 2016	Y	Implement approach in Q1 2017	

Curriculum development	HCC, Workforce Committee				Curriculum available by 12/2016	N; Curriculum launch delayed due to additional input sought to align PT program and allow for broad input to module development	Curriculum available by Q1 2017
Capacity planning	HCC, Workforce Committee				Planning analysis complete by 12/2016		Select vendor to conduct planning in Q3 2017
<b>Payment</b>	<b>Payers, DCHI Payment Committee</b>						
Availability of Medicaid P4V	Payers, Payment committee				TCC pilot 3/31/2016 and P4V pilot 7/1/16	Partial; TCC pilot did not occur, P4V pilot launched as planned on 7/1/16	40% of providers in at least one VBP model by Q4 2017; 90% of providers in at least one VBP model by Q4 2018
Availability of Commercial P4V	Payers, Payment committee				Launch 1/1/17		40% of providers in at least one VBP model by Q4 2017; 90% of providers in at least one VBP model by Q4 2018
<b>Clinical</b>	<b>DCHI Clinical committee, DHIN, TAG</b>						
PT rollout	Clinical committee				25% practices by 3/2016, 50% by 12/2016, 75% by 7/2017	N; Did not achieve 50% by Q4 2016	50% of providers enrolled by Q2 2017; 75% of providers enrolled by Q4 2017
Approach to care coordination	Clinical committee				Recommendations on standardization tools by Q2/2016	N; Committee de-prioritized this tactic in AY2	Clinical Committee update on further care coordination fees by Q2 2017
Behavioral Health integration	Clinical committee				Implementation planning complete by Q2/2016		Launch BHI Models in Q1 2017; Create best practice/model summary by Q2 2018
Effective diagnosis and treatment	Clinical committee				Strategy complete by 12/2016	N; Committee de-prioritized this tactic in AY2	N/A
Launch Version 2.0 of Scorecard	DHIN, TAG				Scorecard available statewide by 7/1/2016		Complete; Statewide release occurred in Q3 2016
Provide additional functionality (e.g., goal setting, practice transformation milestones, patient experience)	DHIN, TAG				Added goal setting in Q3 2016 release		Reevaluate desire to/need for additional functionalities based on provider experience, budget and goals in Q 1 2017
Assess measures annually and make amendments where necessary	Clinical committee				v3.0 scorecard by 7/1/2017		Quarterly data updates released to providers; new measures available in Q3 2017
<b>Patient and Consumer</b>	<b>DCHI Patient and Consumer Committee (P&amp;C), HCC, DHIN</b>						
Roll out health literacy materials	P&C, HCC				Launch website with materials by 9/30/16		Revise or develop new materials to support health literacy needs by Q3 2017
Expose lab and clinical info from community health record to consumers	DHIN				Available by 10/1/16	Y; Launch of Phase 1 of patient portal planned for 12/30/2016	Go live with Phase 2 in Q1 2017