

# Renovation of the Eugene du Pont Preventive Medicine and Rehabilitation Institute

Delaware Health Resources Board

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# THE CHRISTIANA CARE WAY

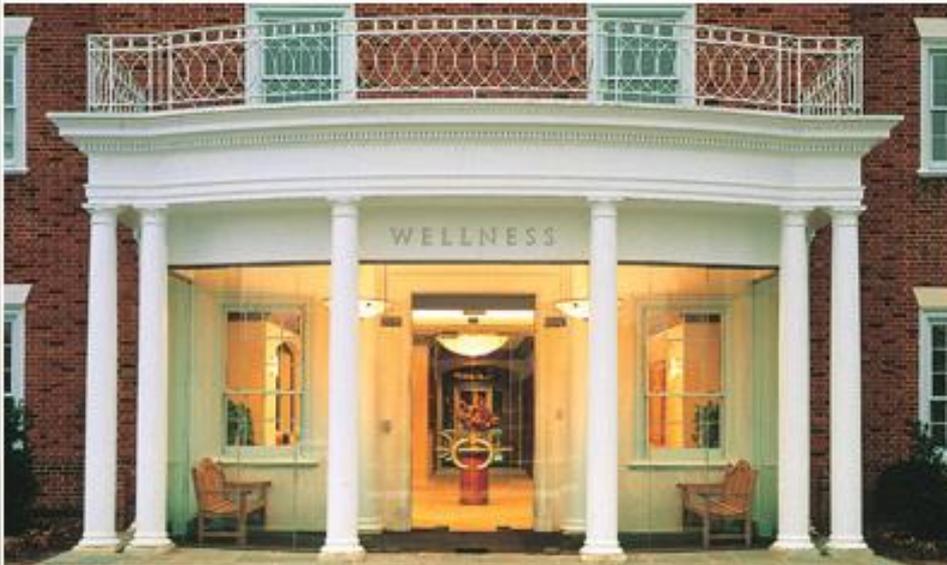
We serve our neighbors as respectful, expert, caring partners in their health. We do this by creating innovative, effective, affordable systems of care that our neighbors value.



CHRISTIANA CARE  
HEALTH SYSTEM

# Project Overview

- Christiana Care Health System is seeking to renovate our Eugene du Pont Preventive Medicine and Rehabilitation Institute (PMRI) facility, and consolidate existing outpatient Christiana Care physician offices into the building.



# Current State

- PMRI is an outpatient facility offering the following services:
  - Physical Therapy
  - Pulmonary Rehabilitation
  - Laboratory Services
  - Nutrition Services
  - Primary Care and some limited specialty services
- Facility is in need of a significant infrastructure investment, including a new heating, ventilation, and air conditioning system
- Renovations will require a temporary suspension of services

# Project Scope

- Renovate PMRI and consolidate nearby Christiana Care outpatient physician offices to create a multidisciplinary ambulatory health facility to better meet the healthcare needs of the community
- Original services will be moved back into the building upon completion of construction.
- Additional service offerings following the renovation will include:
  - Expanded Primary Care
  - Women's Health
  - Cardiology
  - Cardiac Rehabilitation
- No additional staff members required.

# Financing

- \$8.2 million investment:
  - \$5.5 million will be coming from the du Pont Trust
  - \$2.7 million will be funded in cash from Christiana Care
- Anticipating net loss from operation of around \$2.0 million in Years 2019 and 2020.

# Implementation Schedule

- Design Phase: March 2017 – December 2017
- County Applications: Building permits January 2018
- Construction: January 2018 - December 2018
- Fit-out: January 2018 - December 2018
- Anticipated Occupancy: December 2018

**QUESTIONS?**