

# FY 2024 Health Fund Summary

**Scenario 1:**

- Fully fund all programs at the FY24 request.

**FY 24 Health Fund  
Requests**

## Funds Available

Reserve balance	\$16,707.2
Projected MSA Payment FY 2023	\$23,800.0
Time-limited Settlement	\$0.0
Projected Interest FY 2023	\$100.0
<b>TOTAL REVENUE AVAILABLE</b>	<b><u>\$40,607.2</u></b>

## Expenses

Scenario # 1	\$28,627.3
<b>TOTAL EXPENSES ALL PROGRAMS</b>	<b><u>\$28,627.3</u></b>
<b>Difference [(Shortage) / Overage]</b>	<b><u><u>\$11,980.0</u></u></b>