

# FY 2024 Health Fund Summary

**Scenario 2 :**

- Fund all programs at the FY23 amount, unless decrease requested or new funding.
- Add Innovation fund.

**FY 24 Health Fund  
Requests**

**Funds Available**

Reserve balance	\$16,707.2
Projected MSA Payment FY 2024	\$23,800.0
Time-limited Settlement	\$0.0
Projected Interest FY 2024	\$100.0
<b>TOTAL REVENUE AVAILABLE</b>	<b>\$40,607.2</b>

**Expenses**

Scenario #2	\$29,105.9
<b>TOTAL EXPENSES ALL PROGRAMS</b>	<b>\$29,105.9</b>
<b>Difference [(Shortage) / Overage]</b>	<b>\$11,501.3</b>