FY 2024 Health Fund Summary

Scenario 5a :
- Fund all programs at the FY24 amount
- Switch-fund all DHSS, non-Tobacco or non-cancer programs, except DPAP and School Nursing
- Add Innovation fund.

	FY 24 Health Fund Requests
Funds Available	
Reserve balance	$16,707.2
Projected MSA Payment FY 2024	$23,800.0
Time-limited Settlement	$0.0
Projected Interest FY 2024	$100.0
TOTAL REVENUE AVAILABLE	**$40,607.2**
Expenses	
Scenario #5a	$23,196.7
TOTAL EXPENSES ALL PROGRAMS	**$23,196.7**
Difference [(Shortage) / Overage]	**$17,410.5**