**STATE OF DELAWARE**

**HEALTH FUND APPLICATION**

**FISCAL YEAR 2027**

**FUNDING REQUESTS ARE DUE BY August 31, 2025.**

Applications should be submitted electronically to James.Berryhill@delaware.gov with Susan.Bailey@delaware.gov copied. Please send the application as a PDF with your organization’s name at the beginning of the file name. (Be sure to sign the Agreement on page 6).

Please direct questions to James Berryhill, email: James.Berryhill@dealaware.gov.

**\*\*Note: Submission of an incomplete application may result in funding reduction or elimination.\*\***

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| **Agency Information** |

1. **Official Name of Organization:**
2. **Date of Incorporation or Date Established by Law:**
3. **9-digit Federal Employer Identification No.:**
4. **Address of Management Office:**
5. **Name, Phone Number, and E-mail Address of Primary Contact Representative:**
6. **Did your agency receive Health Funds in Fiscal Year 2025 or 2026? If yes, how much?**

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| **Program Information** |

1. **Please provide a one paragraph summary of the program.**
2. **Please indicate which of the categories outlined in the Tobacco Master Settlement Agreement below (16 Del. C. § 137) your organization’s funded Health Fund programs fall into. Please provide an explanation as to why you chose this area.**
3. **Please select a category that will best fit your program:**
* **Cancer Programs**
* **Disability Programs**
* **Tobacco Prevention and Control Programs**
* **Workforce Development Programs**
* **Behavioral Health Programs**
* **Consumer Education Programs**
* **Health Related Programs**
* **Family/ Caregiver Programs**
* **DHSS/ State Operating Program**
* **Other Programs**
* **New Programs**
1. **Why is there a need for the program for which your agency is seeking Health Funds?**
2. **What are the specific program goals and objectives?**
3. **Please describe the target population affected by the program and the number of people the program serves.**
4. **Where will the services be provided?**
5. **What other agencies or organizations provide services similar to those of your agency, if any? How do you propose to work with the agencies that perform similar services?**
6. **If yes, please list the organizations that administer similar programs and the names of the programs.**
7. **What is unique about the programs administered through your organization with Health Fund dollars?**
8. **Are programs funded through your application evidence-based, best practices, or promising practices? Please cite your sources.**

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| **Funding Request** |

1. **What level of funding is your agency requesting for FY 2027?**
2. **Is the requested funding a one-time request or do you anticipate the need for on-going funding? Please explain.**
3. **Please submit a proposed line-item budget (i.e., personnel, contractual, travel, supplies, etc.) explaining how you intend to use FY 2027 Health Funds. You will be asked to submit a year-end expenditure report based on the actual amount allocated in the budget.**
4. **If you received Health Funds in FY 2025 or FY 2026, please submit a year-end expenditure report detailing how those funds have been used.**
5. **Does your agency receive funding for this project from any of the following sources? If so, please provide the name of the funding source, the amount of funding received, and the percentage of the project’s total funding it comprises.**
* **State Funds (i.e., General Funds, ASF, Grant-in-Aid):**

* **Federal Funds (including federal grants):**
* **Other Funds (i.e., corporate grants/donations/matching funds):**
1. **In addition to sources listed in the answer to question 5, does your agency receive funding from any of the following sources? If so, please provide the name of the funding source, the amount of funding received, and the percentage of the agency’s total funding it comprises.**
* **State Funds (i.e., General Funds, ASF, Grant-in-Aid):**

* **Federal Funds (including federal grants):**
* **Other Funds (i.e., corporate grants/donations/matching funds):**
1. **What would happen if your organization was not awarded Health Funds?**
2. **What are your organization’s plans for sustainability of programs?**

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| **Program Evaluation** |

1. **List the concrete, measurable goals your program aims to achieve in FY27. Goals should align with the purposes of the Health Fund and should not rely solely on participation metrics. They will be reviewed and approved as part of your award letter and used to evaluate your success in FY27.**

1. **For each goal, explain how you will measure the success of your program. These measures should track outcomes, such as health improvements or behavior change, not just participation. The data you submit must be verifiable.**

1. **If you currently receive health funds describe how you assessed your success in meeting the goals and measures from your most recent application. Include specific verifiable results. Do not rely only on participation numbers.**
2. **If you currently receive health funds briefly explain why and describe any changes, you’re making to improve your results in FY27. If any goals outlined in your previous application were not met, please explain how you plan to improve your program to achieve those goals.**
3. **Please note that your FY27 application must include a report on FY26 expenditures, goals, and performance measures as submitted and approved in your FY26 award letter.**

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| **Agreement** |

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ agrees to the following as a condition of receiving Health Funds:

 (Agency name)

1. To submit funding requests on the forms provided at the times designated and to participate in the allocations review process.
2. To provide an annual certified audit and other financial statements, service figures, and reports or audits as required by the State of Delaware.
3. To cooperate with other organizations, both voluntary and public, in responding to the needs of the community and in promoting high standards of efficiency and effectiveness.
4. To submit accurate information with this application. NOTE: Any misstatement of facts may forfeit any remaining balance of grants due and/or future grants.
5. That this agency meets the criteria established by the Health Fund Advisory Committee and uses any funds appropriated by the General Assembly in accordance with those provisions and any additional restrictions that may be set forth in State Law.
6. This agency will provide the Health Fund Advisory Committee with financial or programmatic information upon request.

This agreement has been read and approved on:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 (Date)

By: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 (Name)

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 (Title)

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 (Name)

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 (Title)

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| **Health Fund Project Criteria** |

**In accordance with Section 137 of Title 16 of the Delaware Code, moneys from the Delaware Health Fund shall be expended for Delaware citizens in accordance with any 1 or more of the following:**

(1) Expanding access to healthcare and health insurance for citizens of Delaware that lack affordable healthcare due to being uninsured or underinsured;

(2) Making long-term investments to enhance healthcare infrastructure which meets a public purpose;

(3) Promoting healthy lifestyles, including the prevention and cessation of the use of tobacco, alcohol and other drugs by the citizens of Delaware;

(4) Promoting preventative care for Delawareans in order to detect and avoid adverse health conditions, particularly cancer and other tobacco-related diseases;

(5) Working with the medical community by providing funding for innovative and/or cost effective testing regimens to detect and identify lesser-known but devastating and costly illnesses, such as sarcoidosis and hemachromatosis, fibromyalgia, lupus, lyme disease and chronic fatigue immune deficiency syndrome;

6) Promoting a payment assistance program for prescription drugs to Delaware's low-income senior and disabled citizens who are ineligible for, or do not have, prescription drug benefits or coverage through federal, state, or private sources;

(7) Promoting a payment assistance program to Delaware's citizens who suffer from debilitating chronic illnesses, such as diabetes and kidney disease, which are characterized by onerous recurring costs for equipment, tests and therapy; and/or

(8) Such other expenditures as are deemed necessary in the best interests of the citizens of Delaware provided they shall be made for health related purposes.