

# FY 2027 Health Fund Summary

## FINAL Scenario:

1. Fund core Cancer Programs and Tobacco Prevention and Control Programs at 100% of their FY27 requests.
2. Fund Workforce Development Programs with step-down adjustments.
3. Fund Health-Related Programs at FY26 levels,
4. Set the Innovation Fund at \$1 million to continue grants and scale the Healthy Communities request.
5. Reduce or eliminate long-standing programs that are less closely aligned with the Health Fund's roots in tobacco and cancer initiatives.
6. Provide targeted support for new tobacco or cancer prevention proposals.

## FY 27 Health Fund Requests

### Funds Available

Reserve balance	\$12,112.3
Projected MSA Payment	\$19,646.0
Projected Interest	\$1,400.0
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$33,158.3</b>

### Expenses

Final Scenario	\$19,651.7
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<b>TOTAL EXPENSES ALL PROGRAMS</b>	<b>\$19,651.7</b>
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<b>[Carry FWD Reserve Balance]</b>	<b>\$13,506.6</b>
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Notes: