

ARRA Ready to Proceed Project Priority List—**SOURCE OF FUNDING: ARRA (Revised 8-12-09)**

Rank	Project Name	Score	County	PWSID#	Pop.	Project Description	ARRA Project Cost		Green Infrastructure Amount	Project Start Date	Loan Terms
1	Wilmington main replacement	577	NC	663	140,000	a) Intallation of low head, high flow, booster pumping for raw water reservoir connection to filter plant to increase reservoir volume availability to peak shifting b) Solar photovoltaic at the Porter Plant intstallation of solar panels at Porter Plant NOTE: Solar panels will meet De's drinking water green reserve requirement	a) \$2,900,000 b) \$6,000,000 Total: \$8,900,000		\$6,000,000	1/1/2010	approx. 3% for 20 years
								\$4,510,155			
2	Town of Greenwood	526	S	558	915	Upgrades on existng treatment plant, including all necessary equipment, aslo meter installation throughout town	\$528,230			1/1/2010	1.5% for 30 years (disadvantaged)
								\$324,271			
3	Smryna	475	K	657	8,800	Main replacements on Sunnyside Road, South St, Route 13; Valve installation on Commerce St, Service line replacement in Glenwood Development, Pump control and treatment upgrades for Wells 1 and 2	\$3,768,000			1/1/2010	approx. 3% for 20 years
								\$1,944,155			
4	Town of Millsboro	407	S	622	2,360	TCE was detected in current water supply. New wells and associated treatment are being installed	\$2,602,500			1/1/2010	approx. 3% for 20 years
								\$1,361,405			
5	City of Seaford	343	S	246	7,209	main replacements throughout several areas of town that have been identified from hydraulic model. Also will provide mains to private wells	\$2,729,408			1/1/2010	approx. 3% for 20 years
								\$1,424,859			
6	Town of Bridgeville	328	S	559	1,676	back up well being installed to provide source redundancy	\$250,000			1/10/2010	approx. 3% for 20 years
								\$185,155			
Total							\$9,878,138	\$9,750,000	\$6,000,000		
7	Town of Delmar	323	S	567	3,300	distribution system improvements including main and valve replacments, also requesting funds for distribution system mapping and installation of back up well	\$1,210,000				
8	Milford	298	K/S	616	8,288	storage tank rehab for two tanks, treatment plant upgrades for two treatment plants; original construction for all occurred in 1950s and 1960s	\$3,018,194				
9	Dover	252	K	571	36,359	main replacements in 6 areas of town	\$2,896,817				
10	Georgetown	202	S	592	5,000	treatment plant upgrades	\$1,510,500				
11	Clayton	134	K	565	1,782	well rehab, arsenic removal on unused well	\$375,000				Clayton withdrew their application on 3/16/09.
Total							\$8,635,511		\$3,900,000		

- 1- Subsidized amount needed to meet federal requirements: \$9,750,000
- 2- Green Infrastrucutre amount needed to meet federal requirements: \$3,900,000
- 3- Total project amount - \$721,862 for 4% set-aside=\$18,778,138