

2020 DELAWARE ASSISTED LIVING AND REST RESIDENTIAL UTILIZATION STATISTICAL REPORT

June 2021

**Delaware Health and Social Services
Delaware Health Care Commission
Herman M. Holloway Sr. Health and Social Services Campus
1901 N. Dupont Highway
New Castle, DE 19720**



DELAWARE HEALTH AND SOCIAL SERVICES

EXECUTIVE SUMMARY

In 2020, 32 Assisted Living (AL) facilities and two Rest Residential (RR) facilities were licensed and operational in the State of Delaware. In total, Delaware's 34 AL/RR facilities operated 1,922 units and 2,234 licensed beds in 2020. Most AL/RR facilities (N=24) are in New Castle County; Kent and Sussex County are home to four and six AL/RR facilities, respectively. New Castle County accounted for 62.2% of licensed AL/RR beds in 2020; Kent and Sussex Counties accounted for 16.9% and 20.9% of licensed AL/RR beds, respectively. In 2020, AL/RR facilities in New Castle, Kent, and Sussex Counties operated at 74.8%, 72.7%, and 82.0% occupancy, respectively.

In 2020, 564 residents moved into AL/RR facilities (34.8% male; 65.2% female) and 751 residents moved out of AL/RR facilities (38.6% male; 61.4% female). Most move-ins (58.5%) and move-outs (75.6%) represented adults ages 85 or older. White residents accounted for 95.4% of AL/RR move-ins and 97.1% of AL/RR move-outs. Black residents accounted for 4.1% of AL/RR move-ins and 2.1% of AL/RR move-outs. The largest proportion of resident move-ins represented residents transitioning to an AL/RR facility from their own home or a relative's home (57.8%). The largest proportion of resident move-outs (47.3%) were due to death. Residents under the age of 65 accounted for 5 of 564 move-ins (0.9%) and 22 of 751 move-outs (2.9%) from Delaware AL/RR facilities in 2020. All move-ins and move-outs among the Under 65 population represented individuals ages 55-64. These trends likely reflect minimum AL/RR facility age requirements (e.g., 55+ communities).

The 2020 Delaware Assisted Living and Rest Residential Utilization Statistical Report (DALRRUSR) reflects some of the impact of the COVID-19 pandemic on Delaware AL/RR facilities. Nationwide, the COVID-19 pandemic profoundly impacted nursing homes and other long-term care facilities that cared for individuals most vulnerable to the effects of the coronavirus. By June 2021, residents of long-term care facilities accounted for 758 of Delaware's 1,677 COVID-19 deaths (45%); individuals ages 65+ accounted for 83% of COVID-19 deaths in Delaware. In 2020, 37.1% fewer individuals moved into Delaware AL/RR facilities relative to 2019. The number of residents who moved out of Delaware AL/RR facilities declined by 12.4% from 2019 to 2020. However, the proportion of AL/RR move-outs due to death increased from 40.8% in 2019 to 47.3% in 2020. Future versions of the DALRRUSR will monitor the long-term impacts of the COVID-19 pandemic on nursing home utilization trends.

The Delaware Health Care Commission (DHCC) continues to monitor annual AL/RR residency and occupation data to identify newly-emerging trends pertaining to long-term care and rehabilitation services within Delaware. Long-term care utilization surveillance includes monitoring projected changes in population size at the county and state levels. The growing size and the changing demographics of Delaware's population are important for understanding the distribution of AL/RR facilities, the number of licensed AL/RR beds, and their utilization.

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ACKNOWLEDGEMENTS

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INTRODUCTION

This, the 10th edition of the Delaware Assisted Living and Rest Residential Utilization Statistical Report (DALRRUSR), summarizes 2020 data submitted by Delaware assisted living and rest residential (AL/RR) facilities. Information in this report is presented in accordance with Title 16, Chapter 20 of Delaware Code (Uniform Health Data):

“It is the policy of this State to foster appropriate and efficient use of health-care resources by requiring information for evaluating utilization patterns and costs to the community and the State for healthcare services.

This information shall be available to health-care purchasers, health-care insurers, health-care providers, health-care planners, and the general public without compromise of patient confidentiality. Such information will improve decision making with regard to access, identified needs, patterns of health-care delivery, charges and use of health-care services.”

(16 DE Code §2001)

AL/RR facilities are an important component of the long-term care (LTC) landscape and primarily serve the elderly and individuals with disabilities. AL/RR facilities are typically congregate residential settings with 24-hour services; AL/RR facilities feature designs that prioritize residents’ quality of life, socialization, independence, and safety. AL/RR facilities strive to meet the social, emotional, intellectual, and spiritual health of residents, and provide a friendly and understanding atmosphere to maintain residents’ self-esteem and role as a contributing member of the community. AL facilities provide a combination of housing, supportive services, supervision, personal assistance, and health care services designed to meet residents’ needs for assistance with activities of daily living. Rest residential (RR) facilities provide resident beds and personal care services for individuals who are able to manage activities of daily living without assistance.

Data summarized in the DALRRUSR are submitted on a monthly basis by Delaware AL/RR facilities and aggregated at the end of the reporting year to yield annual trend data by facility and county. The 2020 DALRRUSR presents data in two main sections. Part 1, Delaware Assisted Living and Rest Residential (AL/RR) Statistics, highlights utilization trends at the state- and county-levels including annual move-ins and move-outs, resident billable days, occupancy rates, source of referral / move-out disposition, and source of payment. Part 2, Facility-Level Utilization Statistics, presents these metrics at the facility-level.

The 2020 DALRRUSR highlights many of the effects of the COVID-19 pandemic on Delaware AL/RR utilization trends. Nationwide, the COVID-19 pandemic profoundly impacted nursing homes and other long-term care facilities that cared for individuals most vulnerable to the effects of the coronavirus. By June 2021, residents of long-term care facilities accounted for 758 of Delaware's 1,677 COVID-19 deaths (45%); individuals ages 65+ accounted for 83% of COVID-19 deaths in Delaware.¹ In 2020, 37.1% fewer individuals moved into Delaware AL/RR facilities relative to 2019. The number of residents who moved out of Delaware AL/RR facilities declined by 12.4% from 2019 to 2020. However, the proportion of AL/RR move-outs due to death increased from 40.8% in 2019 to 47.3% in 2020. Future iterations of the DALRRUSR will monitor the long-term impacts of the COVID-19 pandemic on nursing home utilization trends.

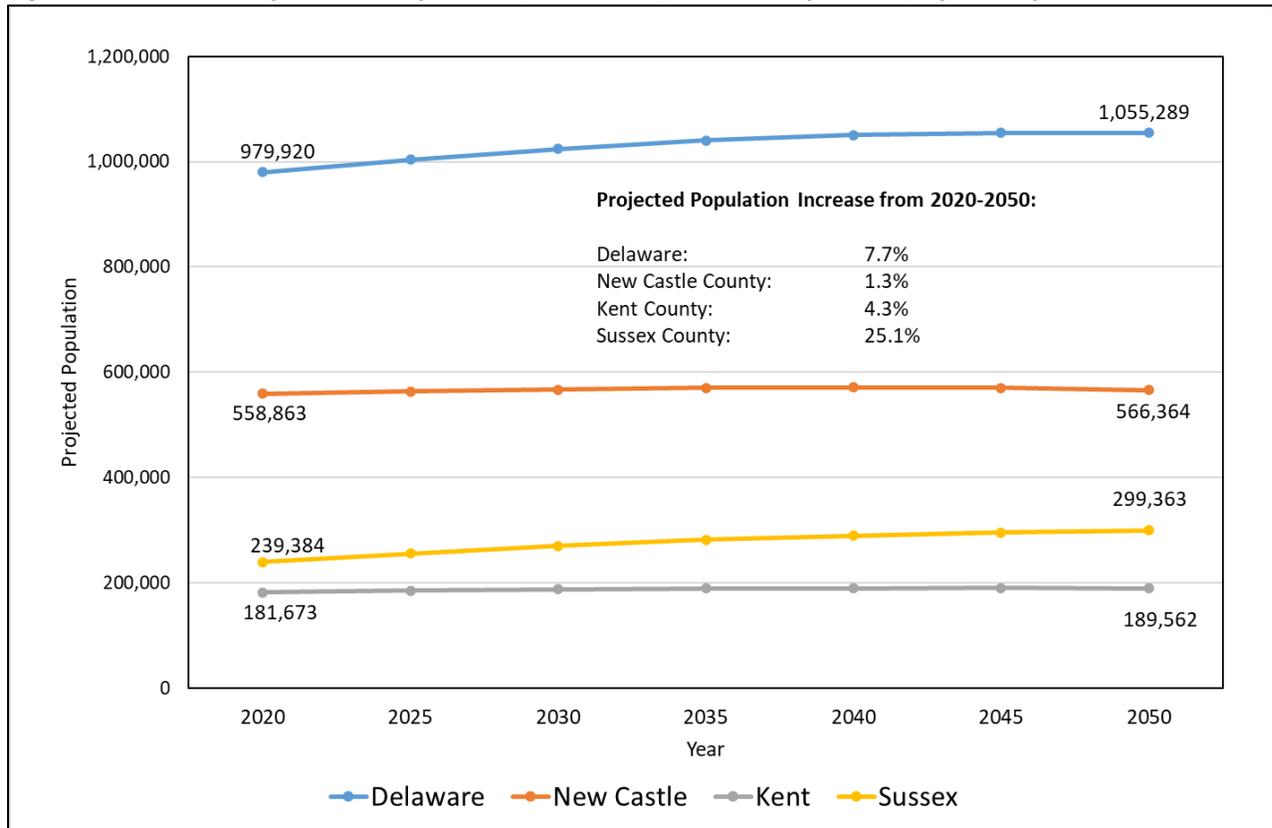
STATEWIDE POPULATION PROJECTIONS

The growing size and the changing demographics of Delaware's population are central to the understanding of the distribution of AL/RR facilities and the number of licensed beds. DHCC analyzed 2020 Delaware Population Consortium data to provide the context within which to evaluate Delaware's ability to meet AL/RR facility bed demand. Figure 1 shows the projected increase of Delaware's total population from 2020 to 2050. Figure 2 shows the projected population increase over the same time period among Delawareans ages 65 and older.

Between 2020 and 2050, Delaware's total population is expected to increase 7.7% (from 979,920 in 2020 to 1,055,289 in 2050). Overall population growth is distributed unevenly across Delaware's counties. From 2020-2050, New Castle and Kent Counties are expected to experience a 1.3% and 4.3% increase in total population, respectively; total population growth for Sussex County is estimated at 25.1% for the same time period.

¹ <https://myhealthycommunity.dhss.delaware.gov/locations/state/deaths>

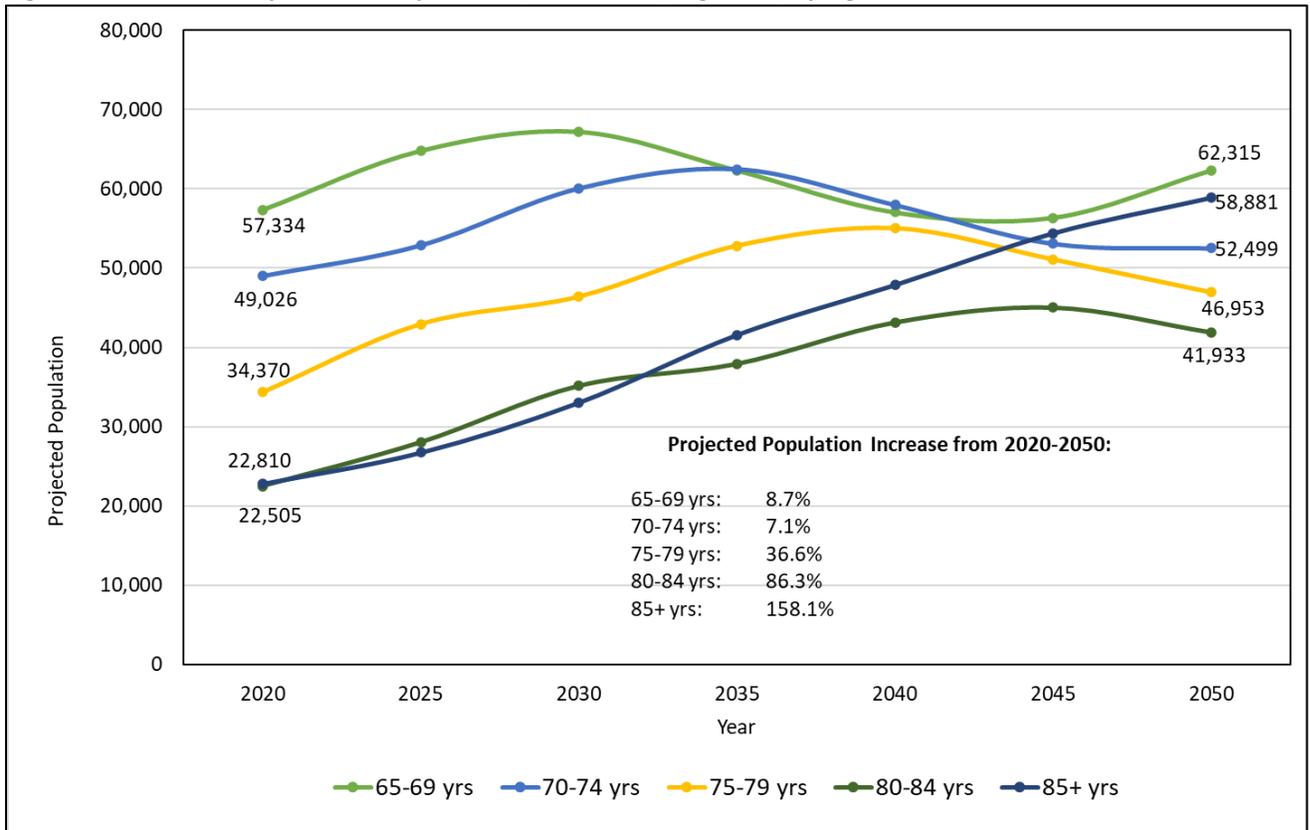
Figure 1: Delaware Population Projections (2015-2050), Overall Population, by County



Source: Annual Population Projections, Delaware Population Consortium, Version 2020.0, October 2020.

Projected population growth is more dramatic among older Delawareans. From 2020 to 2050, the statewide population of Delawareans ages 65 and older is expected to increase 41.1% (from 186,045 to 262,581). The most dramatic increases in cohort size are projected among the oldest subpopulations. From 2020 to 2050, the number of Delawareans ages 65-69, 75-79, 80-84, and 85+ are projected to increase 8.7%, 7.1%, 36.6%, 86.3%, and 158.1%, respectively (Figure 2).

Figure 2: Delaware Population Projections (2020-2050), Age 65+, by Age Cohort



Source: Annual Population Projections, Delaware Population Consortium, Version 2020.0, October 2020.

PART 1: 2020 DELAWARE AL/RR UTILIZATION STATISTICS

Part 1 summarizes aggregate data for Delaware’s AL/RR facilities including the following metrics:

- a. Number of Facilities, Units, and Licensed Beds
- b. Billable Patient Days
- c. Occupancy Rate
- d. Number of Resident Move-Ins
- e. Number of Resident Move-Outs
- f. Source of Referral / Move-Out Disposition
- g. Source of Payment

Table 1 compares 2019 and 2020 data to highlight the one-year changes in utilization metrics.

Table 1: Delaware AL/RR Facility Metrics, by County, 2019 vs. 2020

Metric	Year	County			Total
		New Castle	Kent	Sussex	
Facilities	2019	24	4	6	34
	2020	24	4	6	34
Units	2019	1,219	267	436	1,922
	2020	1,221	267	434	1,922
Licensed Beds	2019	1,391	378	485	2,254
	2020	1,390	378	466	2,234
Billable Patient Days	2019	388,865	105,208	139,075	633,148
	2020	379,497	100,262	139,518	619,277
Weighted Occupancy Rate	2019	76.6%	76.3%	78.6%	77.0%
	2020	74.8%	72.7%	82.0%	75.9%
Move-Ins	2019	570	136	190	896
	2020	371	78	115	564
Move-Outs	2019	539	164	154	857
	2020	469	145	137	751

NUMBER OF FACILITIES, UNITS, AND BEDS

AL/RR facilities are comprised of units and rooms providing individual (and occasionally, dual occupancy) living space for residents. In Delaware, AL/RR facilities are licensed according to the number of resident beds as opposed to the number of units. In 2020, 32 AL facilities and two RR facilities were licensed

and operational in the State of Delaware.² Collectively, Delaware's 34 AL/RR facilities operated 1,922 units and 2,234 licensed beds in 2020. Most AL/RR facilities (N=24; 70.1%) are in New Castle County; Kent and Sussex County are home to four and six AL/RR facilities, respectively.

BILLABLE PATIENT DAYS

A commonly-used measure of AL/RR utilization is the number of billable patient days generated by a facility over a given time period. A billable patient day represents a unit of time (i.e., one day) during which the facility's services are used by one resident. For example, if a facility has 100 residents on a day, the facility has generated 100 billable patient days for that 24-hour period. If a facility's number of billable patient days increases from one time period to the next, it is an indication that the facility has gained residents, residents are residing in the facility for longer periods of time, or a combination of these two factors. Mathematically, billable patient days per facility per year are calculated by summing each facility's monthly billable patient days over a 12-month period. In 2020, Delaware AL/RR facilities generated a total of 619,277 billable patient days, a 2.2% decline from the number of billable patient days generated in 2019 (633,148).

OCCUPANCY

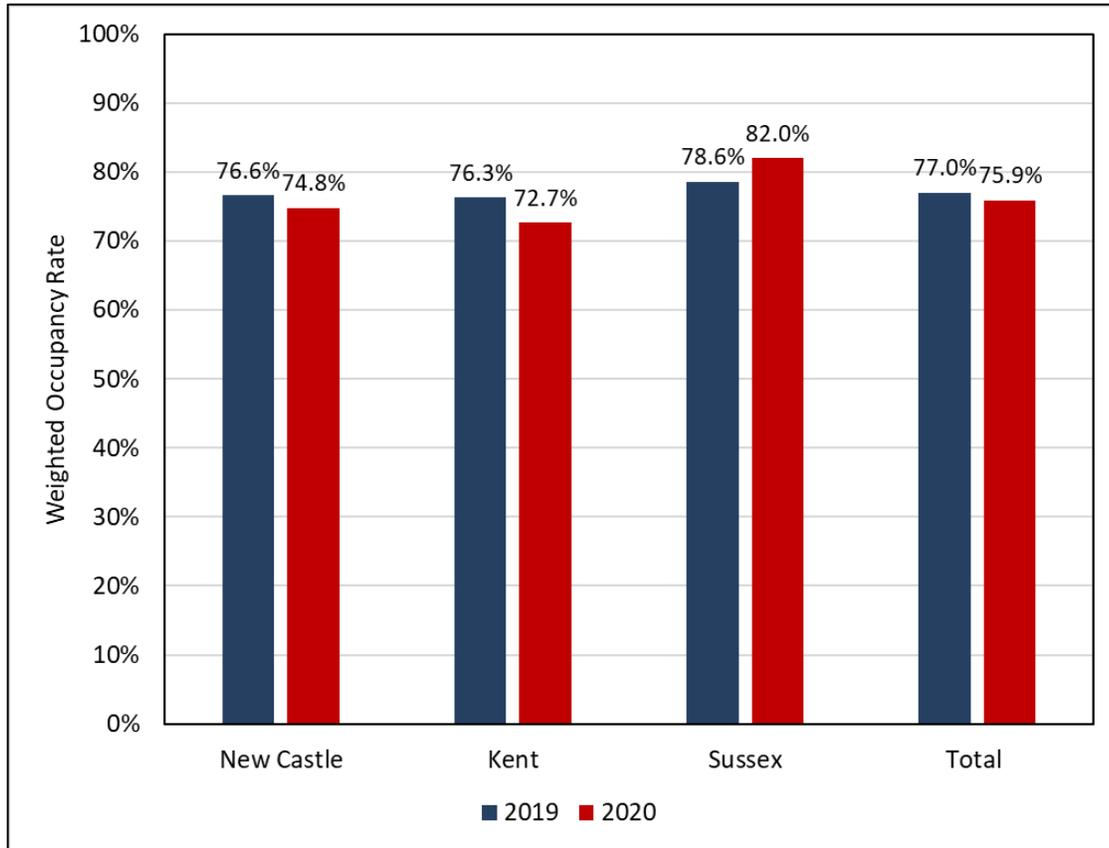
A facility's occupancy rate reflects the percentage of available beds occupied by residents throughout the reporting year. Occupancy rates were weighted based on the number of days a facility was open during the reporting year. Mathematically, for facilities that were open 365 days of the reporting year, Weighted Occupancy Rate = [(Number of Billable Patient Days) / (Number of Licensed Bed Days)] * 100%.

If a facility was open fewer than 365 days of the reporting year, the same weighted occupancy formula was used with the exception that (Number of Licensed Bed Days) equaled the number of licensed beds multiplied by the actual number of days the facility was open.

In 2020, AL/RR facilities in New Castle, Kent, and Sussex Counties operated at 74.8%, 72.7%, and 82.0% occupancy, respectively. Relative to 2019, AL/RR occupancy rates declined slightly in New Castle and Sussex Counties, and increased slightly in Sussex County (Figure 3). The slight increase in occupancy rate for Sussex County AL/RR facilities reflects a small decline in number of licensed AL/RR beds in the county. Relative to 2019, Sussex County AL/RR facilities reported 3.9% fewer licensed beds in 2020. De-licensing a portion of beds while maintaining a stable resident census produces a net increase in facility occupancy.

² In November 2020, Luther Towers I permanently closed its 41-bed facility in New Castle County.

Figure 3: Delaware AL/RR Weighted Occupancy Rates, by County, 2019 vs. 2020



RESIDENT MOVE-INS

Annual move-ins to Delaware AL/RR facilities sharply declined in 2020 amid the COVID-19 pandemic. In 2020, 37.1% fewer individuals moved into Delaware AL/RR facilities relative to 2019. White residents accounted for 95.4% of all 2020 Delaware AL/RR move-ins (Table 2). Black residents and residents of other races accounted for 4.1% and 0.5% of 2020 move-ins, respectively. Residents ages 75-84 and 85 years or older accounted for 31.0% and 58.5%, respectively, of 2020 Delaware AL/RR move-ins. Ten percent of 2020 AL/RR move-ins were individuals ages 65-74. The youngest category of AL/RR residents – those under age 65 – accounted for just under one percent of 2020 move-ins. Refer to Appendix A for further information on Delaware AL/RR move-ins and move-outs among the Under 65 population.

Table 2: Number (Percentage) of Delaware AL/RR Move-Ins, by Race and Age, 2020

	Age				Total Move-Ins (by Race)
	Under 65	65-74	75-84	85+	
White	2 (0.4%)	49 (9.1%)	167 (31.0%)	320 (59.5%)	538 (100%)
Black	3 (13.0%)	5 (21.7%)	5 (21.7%)	10 (43.5%)	23 (100%)
Other Race	0 (0.0%)	0 (0.0%)	3 (100.0%)	0 (0.0%)	3 (100.0%)
Total	5 (0.9%)	54 (9.6%)	175 (31.0%)	330 (58.5%)	564 (100.0%)

RESIDENT MOVE-OUTS

Statewide, 751 residents moved out of Delaware AL/RR facilities in 2020, a 12.4% decline in the number of move-outs relative to 2019. Move-out statistics mirror move-in statistics in terms of patient race and age (Table 3). White residents accounted for 97.1% of Delaware AL/RR move-outs in 2020. Black residents and residents of other races accounted for 2.1% and 0.80% of 2020 AL/RR move-outs, respectively. Individuals ages 85+ accounted for 75.6% of move-outs from AL/RR facilities. Eighteen percent of move-outs were individuals ages 75-84. Approximately 4% of 2020 AL/RR move-outs were individuals ages 65-74. The youngest category of AL/RR residents – those under age 65 – accounted for 2.9% of 2020 move-outs.

Table 3: Percentage of Total Delaware AL/RR Move-Outs, by Race and Age, 2020

	Age				Total Move-Outs (by Race)
	Under 65	65-74	75-84	85+	
White	21 (2.9%)	24 (3.3%)	129 (17.7%)	555 (76.1%)	729 (100%)
Black	1 (6.3%)	3 (18.8%)	1 (6.3%)	11 (68.8%)	16 (100%)
Other Race	0 (0.0%)	0 (0.0%)	4 (66.7%)	2 (33.3%)	6 (100.0%)
Total	22 (2.9%)	27 (3.6%)	134 (17.8%)	568 (75.6%)	751 (100.0%)

SOURCE OF REFERRAL AND MOVE-OUT DISPOSITION

In 2020, 57.8% of AL/RR move-ins represented individuals transitioning from their own home or a relative’s home (Table 4); 19.5% and 11.5% of move-ins represented individuals transitioning to an AL/RR facility from a nursing home or an acute care hospital, respectively. In 2020, 47.3% of move-outs from AL/RR facilities represented resident deaths, an increase in the proportion of move-outs due to death relative to 2019 (40.8%).

Table 4: Number (Percentage) of Delaware AL/RR Move-Ins (by Source of Referral) and Move-Outs (by Disposition), 2020

	Move-Ins By Source of Referral	Move-Outs By Disposition
Own or Relative’s Home	326 (57.8%)	126 (16.8%)
Acute Care Hospital	65 (11.5%)	24 (3.2%)
Nursing Home	110 (19.5%)	189 (25.2%)
Other AL/RR Facility	27 (4.8%)	34 (4.5%)
Death	(N/A)	355 (47.3%)
Other	36 (6.4%)	23 (3.1%)
Total	564 (100.0%)	751 (100.0%)

SOURCE OF PAYMENT

In 2020, most AL/RR residents (88.6%) self-paid for their care (Table 5). In New Castle County, the proportion of AL/RR residents who self-paid for their care (92.8%) was comparatively higher than for Kent and Sussex Counties (79.7% and 83.8%, respectively). Statewide, 10.8% of AL/RR residents utilized Medicaid to pay for their residential stays; the proportion of AL/RR residents who utilized Medicaid was comparatively lower in New Castle County (7.1%) than in Kent and Sussex Counties (17.1% and 16.1%, respectively).

Table 5: Percentage of Delaware AL/RR Residents by Payment Source, 2020

	Medicaid	Self-Pay	Other	Total
New Castle County	7.1%	92.8%	0.1%	88.1%
Kent County	17.1%	79.7%	3.2%	100.0%
Sussex County	16.1%	83.8%	0.0%	100.0%
Total	10.8%	88.6%	0.6%	100.0%

PART 2: 2020 FACILITY-LEVEL AL/RR UTILIZATION STATISTICS

Table 6
Total Billable Resident Days by Facility, 2020

AL/RR Facility	2020 Resident Days	AL/RR Facility	2020 Resident Days
New Castle County		Kent County	
Arden Courts of Wilmington	18,866	Brookdale Dover	23,808
Brookdale Hockessin	16,984	Dover Place	25,125
Forwood Manor	7,234	State Street Assisted Living	29,826
Foulk Manor North	12,802	Westminster Village	21,503
Foulk Manor South	16,273	Kent County Total	100,262
Gilpin Hall	3,818		
HarborChase Wilmington	26,167	Sussex County	
Ingleside Assisted Living	19,234	Brandywine at Seaside Pointe	42,878
Ivy Gables	5,945	Brandywine Living at Fenwick Island	31,094
Jeanne Jugan Residence	4,415	Milford Place	26,874
Lodge Lane	16,878	OakBridge Terrace at Manor House	16,565
Luther Towers I	6,061	Peach Tree Health Group	7,421
Millcroft Assisted Living	6,009	The Moorings at Lewes	14,686
OakBridge Terrace at Cokesbury	13,046	Sussex County Total	139,518
OakBridge Terrace at Country House	10,122		
Paramount Senior Living	31,243	Total All Facilities	619,277
Rockland Place	33,250		
Serenity Gardens	5,342		
Shipley Manor	5,227		
Somerford House	18,753		
Somerford Place	14,558		
Sunrise Senior Living of Wilmington	24,898		
The Lorelton	29,083		
The Summit	33,289		
New Castle County Total	379,497		

**Table 7
Weighted Occupancy Rates by Facility and County, 2020**

AL/RR Facility	Billable Resident Days 2020	Number of Licensed Beds 2020	Licensed Bed Days 2020	Weighted Occupancy Rate 2020
New Castle County				
Arden Courts of Wilmington	18,866	56	20,440	92.3%
Brookdale Hockessin	16,984	66	24,090	70.5%
Forwood Manor	7,234	37	13,505	53.6%
Foulk Manor North	12,802	44	16,060	79.7%
Foulk Manor South	16,273	62	22,630	71.9%
Gilpin Hall	3,818	18	6,570	58.1%
HarborChase Wilmington	26,167	120	43,800	59.7%
Ingleside Assisted Living	19,234	60	21,900	87.8%
Ivy Gables	5,945	24	8,760	67.9%
Jeanne Jugan Residence	4,415	26	9,490	46.5%
Lodge Lane	16,878	60	21,900	77.1%
Luther Towers I	6,061	41	14,965	40.5%
Millcroft Assisted Living	6,009	28	10,220	58.8%
OakBridge Terrace at Cokesbury Village	13,046	49	17,885	72.9%
OakBridge Terrace at Country House	10,122	40	14,600	69.3%
Paramount Senior Living	31,243	111	40,515	77.1%
Rockland Place	33,250	95	34,675	95.9%
Serenity Gardens	5,342	16	5,840	91.5%
Shipley Manor	5,227	17	6,205	84.2%
Somerford House	18,753	59	21,535	87.1%
Somerford Place	14,558	52	18,980	76.7%
Sunrise Senior Living of Wilmington	24,898	90	32,850	75.8%
The Lorelton	29,083	99	36,135	80.5%
The Summit	33,289	120	43,800	76.0%
New Castle County Total	379,497	1,390	507,350	74.8%

**Table 7
(Continued)
Weighted Occupancy Rates by Facility and County, 2020**

AL/RR Facility	Billable Resident Days 2020	Number of Licensed Beds 2020	Licensed Bed Days 2020	Weighted Occupancy Rate 2020
Kent County				
Brookdale Dover	23,808	96	35,040	67.9%
Dover Place	25,125	85	31,025	81.0%
State Street Assisted Living	29,826	98	35,770	83.4%
Westminster Village	21,503	99	36,135	59.5%
Kent County Total	100,262	378	137,970	72.7%
Sussex County				
Brandywine at Seaside Pointe	42,878	116	42,340	101.3%
Brandywine Living at Fenwick Island	31,094	125	45,625	68.2%
Milford Place	26,874	85	31,025	86.6%
OakBridge Terrace at Manor House	16,565	75	27,375	60.5%
Peach Tree Health Group	7,421	20	7,300	101.7%
The Moorings at Lewes	14,686	45	16,425	89.4%
Sussex County Total	139,518	466	177,090	82.0%
Total All Facilities	619,277	2,234	815,410	75.9%

Notes: Weighted occupancy rates for individual facilities are calculated as the ratio of Billable Resident Days and Licensed Bed Days. Licensed Bed Days are calculated as (Number of Licensed beds (as of December of the reporting year))*(Total days the facility was open during the reporting year). Weighted occupancy rates at county, facility type, and state levels are calculated as the ratio of Billable Resident Days (sum of each facility in the category) and Licensed Bed Days (sum of each facility in the category).

**Table 8
Percentage Resident Source of Payment by Facility and County, 2020**

AL/RR Facility	Medicaid	Self-Pay	Other	Total
New Castle County				
Arden Courts of Wilmington	0.0%	100.0%	0.0%	100.0%
Brookdale Hockessin	9.3%	90.7%	0.0%	100.0%
Forwood Manor	0.0%	100.0%	0.0%	100.0%
Foulk Manor North	0.0%	100.0%	0.0%	100.0%
Foulk Manor South	0.0%	100.0%	0.0%	100.0%
Gilpin Hall	0.0%	100.0%	0.0%	100.0%
HarborChase Wilmington	0.0%	100.0%	0.0%	100.0%
Ingleside Assisted Living	57.0%	43.0%	0.0%	100.0%
Ivy Gables	0.0%	100.0%	0.0%	100.0%
Jeanne Jugan Residence	0.0%	100.0%	0.0%	100.0%
Lodge Lane	0.0%	100.0%	0.0%	100.0%
Luther Towers I	98.1%	1.9%	0.0%	100.0%
Millcroft Assisted Living	0.0%	100.0%	0.0%	100.0%
OakBridge Terrace at Cokesbury Village	0.0%	98.6%	1.4%	100.0%
OakBridge Terrace at Country House	0.0%	97.0%	3.0%	100.0%
Paramount Senior Living	11.9%	88.1%	0.0%	100.0%
Rockland Place	0.0%	100.0%	0.0%	100.0%
Serenity Gardens	0.0%	100.0%	0.0%	100.0%
Shipleigh Manor	0.0%	100.0%	0.0%	100.0%
Somerford House	3.8%	96.2%	0.0%	100.0%
Somerford Place	11.7%	88.3%	0.0%	100.0%
Sunrise Senior Living of Wilmington	0.0%	100.0%	0.0%	100.0%
The Lorelton	3.2%	96.8%	0.0%	100.0%
The Summit	0.0%	100.0%	0.0%	100.0%
New Castle County Total	7.1%	92.8%	0.1%	100.0%

**Table 8
(Continued)
Percentage Resident Source of Payment, by Facility and County, 2020**

AL/RR Facility	Medicaid	Self-Pay	Other	Total
Kent County				
Brookdale Dover	37.5%	62.5%	0.0%	100.0%
Dover Place	14.7%	85.3%	0.0%	100.0%
State Street Assisted Living	15.3%	84.7%	0.0%	100.0%
Westminster Village	0.0%	85.0%	15.0%	100.0%
Kent County Total	17.1%	79.7%	3.2%	100.0%
Sussex County				
Brandywine at Seaside Pointe	14.7%	85.3%	0.0%	100.0%
Brandywine Living at Fenwick Island	15.6%	84.4%	0.0%	100.0%
Milford Place	15.2%	84.8%	0.0%	100.0%
OakBridge Terrace at Manor House	0.0%	99.6%	0.4%	100.0%
Peach Tree Health Group	100.0%	0.0%	0.0%	100.0%
The Moorings at Lewes	0.0%	100.0%	0.0%	100.0%
Sussex County Total	16.1%	83.8%	0.0%	100.0%
Total All Facilities	10.8%	88.6%	0.6%	100.0%

Notes: The "other" payment category includes charitable pay, partial pay, private insurance, Veterans benefits, out-of-state Medicaid, and, in some cases, residents for whom medical status was pending at admissions.

**Table 9
Number of Move-Ins by Age, Gender, County and Facility, 2020**

AL/RR Facility	<65 Male	< 65 Female	65-74 Male	65-74 Female	75-84 Male	75-84 Female	85+ Male	85+ Female	Total Male	Total Female	Total M+F
New Castle County											
Arden Courts of Wilmington	0	0	8	4	14	2	10	12	32	18	50
Brookdale Hockessin	0	0	2	5	1	2	7	10	10	17	27
Forwood Manor	0	0	0	0	2	0	0	6	2	6	8
Foulk Manor North	0	0	0	1	2	1	1	3	3	5	8
Foulk Manor South	0	0	1	0	3	3	1	2	5	5	10
Gilpin Hall	0	0	0	0	0	0	1	1	1	1	2
HarborChase Wilmington	0	0	0	1	2	2	6	20	8	23	31
Ingleside Assisted Living	0	2	4	4	2	2	0	5	6	13	19
Ivy Gables	0	0	1	0	0	2	0	3	1	5	6
Jeanne Jugan Residence	0	0	0	0	0	0	0	0	0	0	0
Lodge Lane	0	2	0	0	2	2	4	9	6	13	19
Luther Towers I	0	0	0	1	0	0	0	0	0	1	1
Millcroft Assisted Living	0	0	0	0	0	1	1	5	1	6	7
OakBridge Terrace at Cokesbury Village	0	0	0	0	3	1	1	4	4	5	9
OakBridge Terrace at Country House	0	0	0	0	3	0	12	13	15	13	28
Paramount Senior Living	0	0	0	0	5	0	0	7	5	7	12
Rockland Place	0	0	0	0	1	1	2	8	3	9	12
Serenity Gardens	0	0	2	0	5	2	0	1	7	3	10
ShIPLEY Manor	0	0	0	0	0	1	0	4	0	5	5
Somerford House	0	0	0	2	5	8	5	14	10	24	34
Somerford Place	0	0	0	0	2	4	1	4	3	8	11
Sunrise Senior Living of Wilmington	0	0	0	0	2	10	1	5	3	15	18
The Lorelton	0	0	1	0	4	4	1	6	6	10	16
The Summit	0	0	0	0	3	8	8	9	11	17	28
New Castle County Total	0	4	19	18	61	56	62	151	142	229	371

**Table 9
(Continued)
Number of Move-Ins by Age, Gender, County and Facility, 2020**

AL/RR Facility	<65 Male	< 65 Female	65-74 Male	65-74 Female	75-84 Male	75-84 Female	85+ Male	85+ Female	Total Male	Total Female	Total M+F
Kent County											
Brookdale Dover	0	1	2	2	2	2	2	13	6	18	24
Dover Place	0	0	0	0	2	4	2	3	4	7	11
State Street Assisted Living	0	0	6	3	3	6	0	12	9	21	30
Westminster Village	0	0	0	0	2	2	3	6	5	8	13
Kent County Total	0	1	8	5	9	14	7	34	24	54	78
Sussex County											
Brandywine at Seaside Pointe	0	0	0	1	4	12	3	13	7	26	33
Brandywine Living at Fenwick	0	0	1	0	0	0	5	8	6	8	14
Milford Place	0	0	1	1	5	6	6	17	12	24	36
OakBridge Terrace at Manor House	0	0	0	0	1	4	2	17	3	21	24
Peach Tree Health Group	0	0	0	0	0	0	0	0	0	0	0
The Moorings at Lewes	0	0	0	0	1	2	1	4	2	6	8
Sussex County Total	0	0	2	2	11	24	17	59	30	85	115
Total All Facilities	0	5	29	25	81	94	86	244	196	368	564

Table 10
Percentage of Move-Ins by Age, County and Facility, 2020

AL/RR Facility	Under 65	65-74	75-84	85+	Total
New Castle County					
Arden Courts of Wilmington	0.0%	24.0%	32.0%	44.0%	100.0%
Brookdale Hockessin	0.0%	25.9%	11.1%	63.0%	100.0%
Forwood Manor	0.0%	0.0%	25.0%	75.0%	100.0%
Foulk Manor North	0.0%	12.5%	37.5%	50.0%	100.0%
Foulk Manor South	0.0%	10.0%	60.0%	30.0%	100.0%
Gilpin Hall	0.0%	0.0%	0.0%	100.0%	100.0%
HarborChase Wilmington	0.0%	3.2%	12.9%	83.9%	100.0%
Ingleside Assisted Living	10.5%	42.1%	21.1%	26.3%	100.0%
Ivy Gables	0.0%	16.7%	33.3%	50.0%	100.0%
Jeanne Jugan Residence	N/A	N/A	N/A	N/A	N/A
Lodge Lane	10.5%	0.0%	21.1%	68.4%	100.0%
Luther Towers I	0.0%	100.0%	0.0%	0.0%	100.0%
Millcroft Assisted Living	0.0%	0.0%	14.3%	85.7%	100.0%
OakBridge Terrace at Cokesbury Village	0.0%	0.0%	44.4%	55.6%	100.0%
OakBridge Terrace at Country House	0.0%	0.0%	10.7%	89.3%	100.0%
Paramount Senior Living	0.0%	0.0%	41.7%	58.3%	100.0%
Rockland Place	0.0%	0.0%	16.7%	83.3%	100.0%
Serenity Gardens	0.0%	20.0%	70.0%	10.0%	100.0%
ShIPLEY Manor	0.0%	0.0%	20.0%	80.0%	100.0%
Somerford House	0.0%	5.9%	38.2%	55.9%	100.0%
Somerford Place	0.0%	0.0%	54.5%	45.5%	100.0%
Sunrise Senior Living of Wilmington	0.0%	0.0%	66.7%	33.3%	100.0%
The Lorelton	0.0%	6.3%	50.0%	43.8%	100.0%
The Summit	0.0%	0.0%	39.3%	60.7%	100.0%
New Castle County Total	1.1%	10.0%	31.5%	57.4%	100.0%

Table 10
(Continued)
Percentage of Move-Ins by Age, County and Facility, 2020

AL/RR Facility	Under 65	65-74	75-84	85+	Total
Kent County					
Brookdale Dover	4.2%	16.7%	16.7%	62.5%	100.0%
Dover Place	0.0%	0.0%	54.5%	45.5%	100.0%
State Street Assisted Living	0.0%	30.0%	30.0%	40.0%	100.0%
Westminster Village	0.0%	0.0%	30.8%	69.2%	100.0%
Kent County Total	1.3%	16.7%	29.5%	52.6%	100.0%
Sussex County					
Brandywine at Seaside Pointe	0.0%	3.0%	48.5%	48.5%	100.0%
Brandywine Living at Fenwick Island	0.0%	7.1%	0.0%	92.9%	100.0%
Milford Place	0.0%	5.6%	30.6%	63.9%	100.0%
OakBridge Terrace at Manor House	0.0%	0.0%	20.8%	79.2%	100.0%
Peach Tree Health Group	N/A	N/A	N/A	N/A	N/A
The Moorings at Lewes	0.0%	0.0%	37.5%	62.5%	100.0%
Sussex County Total	0.0%	3.5%	30.4%	66.1%	100.0%
Total All Facilities	0.9%	9.6%	31.0%	58.5%	100.0%

Table 11
Percentage of Move-Ins by Gender, County and Facility, 2020

AL/RR Facility	Male	Female	AL/RR Facility	Male	Female
New Castle County			Kent County		
Arden Courts of Wilmington	64.0%	36.0%	Brookdale Dover	25.0%	75.0%
Brookdale Hockessin	37.0%	63.0%	Dover Place	36.4%	63.6%
Forwood Manor	25.0%	75.0%	State Street Assisted Living	30.0%	70.0%
Foulk Manor North	37.5%	62.5%	Westminster Village	38.5%	61.5%
Foulk Manor South	50.0%	50.0%	Kent County Total	30.8%	69.2%
Gilpin Hall	50.0%	50.0%			
HarborChase Wilmington	25.8%	74.2%	Sussex County		
Ingleside Assisted Living	31.6%	68.4%	Brandywine at Seaside Pointe	21.2%	78.8%
Ivy Gables	16.7%	83.3%	Brandywine Living at Fenwick Island	42.9%	57.1%
Jeanne Jugan Residence	#DIV/0!	#DIV/0!	Milford Place	33.3%	66.7%
Lodge Lane	31.6%	68.4%	OakBridge Terrace at Manor House	12.5%	87.5%
Luther Towers I	0.0%	100.0%	Peach Tree Health Group	#DIV/0!	#DIV/0!
Millcroft Assisted Living	14.3%	85.7%	The Moorings at Lewes	25.0%	75.0%
OakBridge Terrace at Cokesbury Village	44.4%	55.6%	Sussex County Total	26.1%	73.9%
OakBridge Terrace at Country House	53.6%	46.4%			
Paramount Senior Living	41.7%	58.3%	Total All Facilities	34.8%	65.2%
Rockland Place	25.0%	75.0%			
Serenity Gardens	70.0%	30.0%			
Shipleigh Manor	0.0%	100.0%			
Somerford House	29.4%	70.6%			
Somerford Place	27.3%	72.7%			
Sunrise Senior Living of Wilmington	16.7%	83.3%			
The Lorelton	37.5%	62.5%			
The Summit	39.3%	60.7%			
New Castle County Total	34.8%	65.2%			

**Table 12
Number of Move-Ins by Source of Referral, 2020**

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Other	Total
New Castle County						
Arden Courts of Wilmington	18	10	10	6	6	50
Brookdale Hockessin	8	0	19	0	0	27
Forwood Manor	4	0	4	0	0	8
Foulk Manor North	3	3	1	1	0	8
Foulk Manor South	1	0	8	1	0	10
Gilpin Hall	0	0	2	0	0	2
HarborChase Wilmington	20	3	7	1	0	31
Ingleside Assisted Living	8	4	0	0	7	19
Ivy Gables	4	1	1	0	0	6
Jeanne Jugan Residence	0	0	0	0	0	0
Lodge Lane	2	0	9	1	7	19
Luther Towers I	1	0	0	0	0	1
Millcroft Assisted Living	0	2	4	0	1	7
OakBridge Terrace at Cokesbury Village	9	0	0	0	0	9
OakBridge Terrace at Country House	2	11	3	0	12	28
Paramount Senior Living	12	0	0	0	0	12
Rockland Place	7	0	5	0	0	12
Serenity Gardens	4	3	2	1	0	10
Shipleigh Manor	1	0	2	0	2	5
Somerford House	30	0	0	4	0	34
Somerford Place	11	0	0	0	0	11
Sunrise Senior Living of Wilmington	18	0	0	0	0	18
The Lorelton	14	0	2	0	0	16
The Summit	17	2	4	5	0	28
New Castle County Total	194	39	83	20	35	371

Table 12
(Continued)
Number of Move-Ins by Source of Referral, 2020

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Other	Total
Kent County						
Brookdale Dover	0	12	12	0	0	24
Dover Place	11	0	0	0	0	11
State Street Assisted Living	27	3	0	0	0	30
Westminster Village	13	0	0	0	0	13
Kent County Total	51	15	12	0	0	78
Sussex County						
Brandywine at Seaside Pointe	23	4	3	3	0	33
Brandywine Living at Fenwick Island	11	0	1	1	1	14
Milford Place	25	7	2	2	0	36
OakBridge Terrace at Manor House	15	0	8	1	0	24
Peach Tree Health Group	0	0	0	0	0	0
The Moorings at Lewes	7	0	1	0	0	8
Sussex County Total	81	11	15	7	1	115
Total All Facilities	326	65	110	27	36	564

Table 13
Percentage of Move-Ins by Source of Referral, County and Facility, 2020

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Other	Total
New Castle County						
Arden Courts of Wilmington	36.0%	20.0%	20.0%	12.0%	12.0%	100.0%
Brookdale Hockessin	29.6%	0.0%	70.4%	0.0%	0.0%	100.0%
Forwood Manor	50.0%	0.0%	50.0%	0.0%	0.0%	100.0%
Foulk Manor North	37.5%	37.5%	12.5%	12.5%	0.0%	100.0%
Foulk Manor South	10.0%	0.0%	80.0%	10.0%	0.0%	100.0%
Gilpin Hall	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
HarborChase Wilmington	64.5%	9.7%	22.6%	3.2%	0.0%	100.0%
Ingleside Assisted Living	42.1%	21.1%	0.0%	0.0%	36.8%	100.0%
Ivy Gables	66.7%	16.7%	16.7%	0.0%	0.0%	100.0%
Jeanne Jugan Residence	N/A	N/A	N/A	N/A	N/A	N/A
Lodge Lane	10.5%	0.0%	47.4%	5.3%	36.8%	100.0%
Luther Towers I	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Millcroft Assisted Living	0.0%	28.6%	57.1%	0.0%	14.3%	100.0%
OakBridge Terrace at Cokesbury Village	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
OakBridge Terrace at Country House	7.1%	39.3%	10.7%	0.0%	42.9%	100.0%
Paramount Senior Living	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Rockland Place	58.3%	0.0%	41.7%	0.0%	0.0%	100.0%
Serenity Gardens	40.0%	30.0%	20.0%	10.0%	0.0%	100.0%
Shipley Manor	20.0%	0.0%	40.0%	0.0%	40.0%	100.0%
Somerford House	88.2%	0.0%	0.0%	11.8%	0.0%	100.0%
Somerford Place	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sunrise Senior Living of Wilmington	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
The Lorelton	87.5%	0.0%	12.5%	0.0%	0.0%	100.0%
The Summit	60.7%	7.1%	14.3%	17.9%	0.0%	100.0%
New Castle County Total	52.3%	10.5%	22.4%	5.4%	9.4%	100.0%

**Table 13
(Continued)
Percentage of Move-Ins by Source of Referral, County and Facility, 2020**

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Other	Total
Kent County						
Brookdale Dover	0.0%	50.0%	50.0%	0.0%	0.0%	100.0%
Dover Place	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
State Street Assisted Living	90.0%	10.0%	0.0%	0.0%	0.0%	100.0%
Westminster Village	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Kent County Total	65.4%	19.2%	15.4%	0.0%	0.0%	100.0%
Sussex County						
Brandywine at Seaside Pointe	69.7%	12.1%	9.1%	9.1%	0.0%	100.0%
Brandywine Living at Fenwick Island	78.6%	0.0%	7.1%	7.1%	7.1%	100.0%
Milford Place	69.4%	19.4%	5.6%	5.6%	0.0%	100.0%
OakBridge Terrace at Manor House	62.5%	0.0%	33.3%	4.2%	0.0%	100.0%
Peach Tree Health Group	N/A	N/A	N/A	N/A	N/A	N/A
The Moorings at Lewes	87.5%	0.0%	12.5%	0.0%	0.0%	100.0%
Sussex County Total	70.4%	9.6%	13.0%	6.1%	0.9%	100.0%
Total All Facilities						
	57.8%	11.5%	19.5%	4.8%	6.4%	100.0%

Table 14
Number of Move-Ins by County and State of Residence, 2020

AL/RR Facility	NCC	Kent	Sussex	MD	NJ	PA	Other	Total
New Castle County								
Arden Courts of Wilmington	36	4	0	2	0	8	0	50
Brookdale Hockessin	24	0	0	0	0	1	2	27
Forwood Manor	8	0	0	0	0	0	0	8
Foulk Manor North	8	0	0	0	0	0	0	8
Foulk Manor South	8	0	1	1	0	0	0	10
Gilpin Hall	2	0	0	0	0	0	0	2
HarborChase Wilmington	29	0	1	0	1	0	0	31
Ingleside Assisted Living	16	0	0	2	0	1	0	19
Ivy Gables	5	0	0	1	0	0	0	6
Jeanne Jugan Residence	0	0	0	0	0	0	0	0
Lodge Lane	16	0	0	0	0	2	1	19
Luther Towers I	1	0	0	0	0	0	0	1
Millcroft Assisted Living	6	0	0	0	0	0	1	7
OakBridge Terrace at Cokesbury Village	9	0	0	0	0	0	0	9
OakBridge Terrace at Country House	25	0	0	0	0	3	0	28
Paramount Senior Living	12	0	0	0	0	0	0	12
Rockland Place	12	0	0	0	0	0	0	12
Serenity Gardens	10	0	0	0	0	0	0	10
Shipleigh Manor	5	0	0	0	0	0	0	5
Somerford House	34	0	0	0	0	0	0	34
Somerford Place	11	0	0	0	0	0	0	11
Sunrise Senior Living of Wilmington	18	0	0	0	0	0	0	18
The Lorelton	12	0	0	1	2	1	0	16
The Summit	26	1	0	0	0	1	0	28
New Castle County Total	333	5	2	7	3	17	4	371

Table 14
(Continued)
Number of Move-Ins by County and State of Residence, 2020

AL/RR Facility	NCC	Kent	Sussex	MD	NJ	PA	Other	Total
Kent County								
Brookdale Dover	0	24	0	0	0	0	0	24
Dover Place	1	7	0	1	0	0	2	11
State Street Assisted Living	0	21	0	0	6	3	0	30
Westminster Village	0	13	0	0	0	0	0	13
Kent County Total	1	65	0	1	6	3	2	78
Sussex County								
Brandywine at Seaside Pointe	1	1	25	0	2	1	3	33
Brandywine Living at Fenwick Island	0	0	10	4	0	0	0	14
Milford Place	6	6	19	0	0	1	4	36
OakBridge Terrace at Manor House	0	0	23	1	0	0	0	24
Peach Tree Health Group	0	0	0	0	0	0	0	0
The Moorings at Lewes	0	0	5	0	1	0	2	8
Sussex County Total	7	7	82	5	3	2	9	115
Total All Facilities	341	77	84	13	12	22	15	564

Table 15
Percentage of Move-Ins by County and State of Residence, 2020

AL/RR Facility	NCC	Kent	Sussex	MD	NJ	PA	Other	Total
New Castle County								
Arden Courts of Wilmington	72.0%	8.0%	0.0%	4.0%	0.0%	16.0%	0.0%	100.0%
Brookdale Hockessin	88.9%	0.0%	0.0%	0.0%	0.0%	3.7%	7.4%	100.0%
Forwood Manor	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Foulk Manor North	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Foulk Manor South	80.0%	0.0%	10.0%	10.0%	0.0%	0.0%	0.0%	100.0%
Gilpin Hall	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
HarborChase Wilmington	93.5%	0.0%	3.2%	0.0%	3.2%	0.0%	0.0%	100.0%
Ingleside Assisted Living	84.2%	0.0%	0.0%	10.5%	0.0%	5.3%	0.0%	100.0%
Ivy Gables	83.3%	0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	100.0%
Jeanne Jugan Residence	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lodge Lane	84.2%	0.0%	0.0%	0.0%	0.0%	10.5%	5.3%	100.0%
Luther Towers I	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Millcroft Assisted Living	85.7%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	100.0%
OakBridge Terrace at Cokesbury Village	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
OakBridge Terrace at Country House	89.3%	0.0%	0.0%	0.0%	0.0%	10.7%	0.0%	100.0%
Paramount Senior Living	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Rockland Place	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Serenity Gardens	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Shipleigh Manor	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Somerford House	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Somerford Place	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sunrise Senior Living of Wilmington	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
The Lorelton	75.0%	0.0%	0.0%	6.3%	12.5%	6.3%	0.0%	100.0%
The Summit	92.9%	3.6%	0.0%	0.0%	0.0%	3.6%	0.0%	100.0%
New Castle County Total	89.8%	1.3%	0.5%	1.9%	0.8%	4.6%	1.1%	100.0%

**Table 15
(Continued)
Percentage of Move-Ins by County and State of Residence, 2020**

AL/RR Facility	NCC	Kent	Sussex	MD	NJ	PA	Other	Total
Kent County								
Brookdale Dover	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Dover Place	9.1%	63.6%	0.0%	9.1%	0.0%	0.0%	18.2%	100.0%
State Street Assisted Living	0.0%	70.0%	0.0%	0.0%	20.0%	10.0%	0.0%	100.0%
Westminster Village	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Kent County Total	1.3%	83.3%	0.0%	1.3%	7.7%	3.8%	2.6%	100.0%
Sussex County								
Brandywine at Seaside Pointe	3.0%	3.0%	75.8%	0.0%	6.1%	3.0%	9.1%	100.0%
Brandywine Living at Fenwick Island	0.0%	0.0%	71.4%	28.6%	0.0%	0.0%	0.0%	100.0%
Milford Place	16.7%	16.7%	52.8%	0.0%	0.0%	2.8%	11.1%	100.0%
OakBridge Terrace at Manor House	0.0%	0.0%	95.8%	4.2%	0.0%	0.0%	0.0%	100.0%
Peach Tree Health Group	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
The Moorings at Lewes	0.0%	0.0%	62.5%	0.0%	12.5%	0.0%	25.0%	100.0%
Sussex County Total	6.1%	6.1%	71.3%	4.3%	2.6%	1.7%	7.8%	100.0%
Total All Facilities	60.5%	13.7%	14.9%	2.3%	2.1%	3.9%	2.7%	100.0%

**Table 16
Number of Move-Outs by Age, Gender, County and Facility, 2020**

AL/RR Facility	<65 Male	< 65 Female	65-74 Male	65-74 Female	75-84 Male	75-84 Female	85+ Male	85+ Female	Total Male	Total Female	Total M+F
New Castle County											
Arden Courts of Wilmington	0	2	8	0	10	4	12	14	30	20	50
Brookdale Hockessin	1	0	1	0	5	3	9	13	16	16	32
Forwood Manor	0	0	0	0	0	2	2	10	2	12	14
Foulk Manor North	0	0	0	2	3	1	6	16	9	19	28
Foulk Manor South	0	0	1	1	1	1	3	14	5	16	21
Gilpin Hall	0	0	0	0	0	0	0	3	0	3	3
HarborChase Wilmington	0	0	0	1	1	0	14	14	15	15	30
Ingleside Assisted Living	2	0	0	2	1	1	8	2	11	5	16
Ivy Gables	0	0	1	0	0	0	1	7	2	7	9
Jeanne Jugan Residence	0	0	0	0	0	1	0	2	0	3	3
Lodge Lane	0	0	0	0	3	0	2	16	5	16	21
Luther Towers I	0	0	2	1	0	0	1	1	3	2	5
Millcroft Assisted Living	0	0	0	0	1	1	2	3	3	4	7
OakBridge Terrace at Cokesbury Village	0	0	0	0	0	0	5	11	5	11	16
OakBridge Terrace at Country House	0	0	0	0	3	2	14	13	17	15	32
Paramount Senior Living	0	0	0	0	0	0	1	0	1	0	1
Rockland Place	0	1	0	0	0	4	3	12	3	17	20
Serenity Gardens	0	1	0	0	2	1	0	2	2	4	6
Shipley Manor	0	0	0	0	0	0	2	3	2	3	5
Somerford House	0	0	0	1	1	5	5	16	6	22	28
Somerford Place	0	0	0	0	2	3	5	9	7	12	19
Sunrise Senior Living of Wilmington	0	0	0	1	12	7	3	8	15	16	31
The Lorelton	0	0	0	0	0	1	9	18	9	19	28
The Summit	0	0	0	0	3	9	16	16	19	25	44
New Castle County Total	3	4	13	9	48	46	123	223	187	282	469

**Table 16
(Continued)**

Number of Move-Outs by Age, Gender, County and Facility, 2020

AL/RR Facility	<65 Male	< 65 Female	65-74 Male	65-74 Female	75-84 Male	75-84 Female	85+ Male	85+ Female	Total Male	Total Female	Total M+F
Kent County											
Brookdale Dover	12	0	0	0	0	0	12	24	24	24	48
Dover Place	0	0	0	0	2	4	9	12	11	16	27
State Street Assisted Living	3	0	0	3	3	6	18	15	24	24	48
Westminster Village	0	0	0	0	0	2	5	15	5	17	22
Kent County Total	15	0	0	3	5	12	44	66	64	81	145
Sussex County											
Brandywine at Seaside Pointe	0	0	0	1	3	7	9	24	12	2	44
Brandywine Living at Fenwick Island	0	0	0	0	1	3	2	21	3	1	27
Milford Place	0	0	1	0	2	2	7	21	10	2	33
OakBridge Terrace at Manor House	0	0	0	0	1	1	9	10	10	1	21
Peach Tree Health Group	0	0	0	0	0	0	0	0	0	0	0
The Moorings at Lewes	0	0	0	0	3	0	1	8	4	1	12
Sussex County Total	0	0	1	1	10	13	28	84	39	98	137
Total All Facilities	18	4	14	13	63	71	195	373	290	461	751

Table 17
Percentage of Move-Outs by Age, Facility Type, County and Facility, 2020

AL/RR Facility	Under 65	65-74	75-84	85+	Total
New Castle County					
Arden Courts of Wilmington	4.0%	16.0%	28.0%	52.0%	100.0%
Brookdale Hockessin	3.1%	3.1%	25.0%	68.8%	100.0%
Forwood Manor	0.0%	0.0%	14.3%	85.7%	100.0%
Foulk Manor North	0.0%	7.1%	14.3%	78.6%	100.0%
Foulk Manor South	0.0%	9.5%	9.5%	81.0%	100.0%
Gilpin Hall	0.0%	0.0%	0.0%	100.0%	100.0%
HarborChase Wilmington	0.0%	3.3%	3.3%	93.3%	100.0%
Ingleside Assisted Living	12.5%	12.5%	12.5%	62.5%	100.0%
Ivy Gables	0.0%	11.1%	0.0%	88.9%	100.0%
Jeanne Jugan Residence	0.0%	0.0%	33.3%	66.7%	100.0%
Lodge Lane	0.0%	0.0%	14.3%	85.7%	100.0%
Luther Towers I	0.0%	60.0%	0.0%	40.0%	100.0%
Millcroft Assisted Living	0.0%	0.0%	28.6%	71.4%	100.0%
OakBridge Terrace at Cokesbury Village	0.0%	0.0%	0.0%	100.0%	100.0%
OakBridge Terrace at Country House	0.0%	0.0%	15.6%	84.4%	100.0%
Paramount Senior Living	0.0%	0.0%	0.0%	100.0%	100.0%
Rockland Place	5.0%	0.0%	20.0%	75.0%	100.0%
Serenity Gardens	16.7%	0.0%	50.0%	33.3%	100.0%
Shipleigh Manor	0.0%	0.0%	0.0%	100.0%	100.0%
Somerford House	0.0%	3.6%	21.4%	75.0%	100.0%
Somerford Place	0.0%	0.0%	26.3%	73.7%	100.0%
Sunrise Senior Living of Wilmington	0.0%	3.2%	61.3%	35.5%	100.0%
The Lorelton	0.0%	0.0%	3.6%	96.4%	100.0%
The Summit	0.0%	0.0%	27.3%	72.7%	100.0%
New Castle County Total	1.5%	4.7%	20.0%	73.8%	100.0%

Table 17
(Continued)
Percentage of Move-Outs by Age, Facility Type, County and Facility, 2020

AL/RR Facility	Under 65	65-74	75-84	85+	Total
Kent County					
Brookdale Dover	25.0%	0.0%	0.0%	75.0%	100.0%
Dover Place	0.0%	0.0%	22.2%	77.8%	100.0%
State Street Assisted Living	6.3%	6.3%	18.8%	68.8%	100.0%
Westminster Village	0.0%	0.0%	9.1%	90.9%	100.0%
Kent County Total	10.3%	2.1%	11.7%	75.9%	100.0%
Sussex County					
Brandywine at Seaside Pointe	0.0%	2.3%	22.7%	75.0%	100.0%
Brandywine Living at Fenwick Island	0.0%	0.0%	14.8%	85.2%	100.0%
Milford Place	0.0%	3.0%	12.1%	84.8%	100.0%
OakBridge Terrace at Manor House	0.0%	0.0%	9.5%	90.5%	100.0%
Peach Tree Health Group	N/A	N/A	N/A	N/A	N/A
The Moorings at Lewes	0.0%	0.0%	25.0%	75.0%	100.0%
Sussex County Total	0.0%	1.5%	16.8%	81.8%	100.0%
Total All Facilities	2.9%	3.6%	17.8%	75.6%	100.0%

Table 18
Percentage of Move-Outs by Gender, Facility Type, County and Facility Name, 2020

AL/RR Facility	Male	Female	AL/RR Facility	Male	Female
New Castle County			Kent County		
Arden Courts of Wilmington	60.0%	40.0%	Brookdale Dover	50.0%	50.0%
Brookdale Hockessin	50.0%	50.0%	Dover Place	40.7%	59.3%
Forwood Manor	14.3%	85.7%	State Street Assisted Living	50.0%	50.0%
Foulk Manor North	32.1%	67.9%	Westminster Village	22.7%	77.3%
Foulk Manor South	23.8%	76.2%	Kent County Total	44.1%	55.9%
Gilpin Hall	0.0%	100.0%			
HarborChase Wilmington	50.0%	50.0%	Sussex County		
Ingleside Assisted Living	68.8%	31.3%	Brandywine at Seaside Pointe	27.3%	72.7%
Ivy Gables	22.2%	77.8%	Brandywine Living at Fenwick Island	11.1%	88.9%
Jeanne Jugan Residence	0.0%	100.0%	Milford Place	30.3%	69.7%
Lodge Lane	23.8%	76.2%	OakBridge Terrace at Manor House	47.6%	52.4%
Luther Towers I	60.0%	40.0%	Peach Tree Health Group	N/A	N/A
Millcroft Assisted Living	42.9%	57.1%	The Moorings at Lewes	33.3%	66.7%
OakBridge Terrace at Cokesbury Village	31.3%	68.8%	Sussex County Total	28.5%	71.5%
OakBridge Terrace at Country House	53.1%	46.9%			
Paramount Senior Living	100.0%	0.0%	Total All Facilities	38.6%	61.4%
Rockland Place	15.0%	85.0%			
Serenity Gardens	33.3%	66.7%			
Shipleigh Manor	40.0%	60.0%			
Somerford House	21.4%	78.6%			
Somerford Place	36.8%	63.2%			
Sunrise Senior Living of Wilmington	48.4%	51.6%			
The Lorelton	32.1%	67.9%			
The Summit	43.2%	56.8%			
New Castle County Total	39.9%	60.1%			

Table 19
Number of Move-Outs by Disposition, Facility Type, County and Facility Name, 2020

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Death	Other	Total
New Castle County							
Arden Courts of Wilmington	12	2	8	8	20	0	50
Brookdale Hockessin	2	0	6	2	22	0	32
Forwood Manor	2	0	8	0	4	0	14
Foulk Manor North	7	1	6	6	7	1	28
Foulk Manor South	2	1	12	0	6	0	21
Gilpin Hall	0	0	2	1	0	0	3
HarborChase Wilmington	2	0	8	0	20	0	30
Ingleside Assisted Living	3	0	8	0	4	1	16
Ivy Gables	1	1	1	3	3	0	9
Jeanne Jugan Residence	0	0	3	0	0	0	3
Lodge Lane	1	0	9	0	11	0	21
Luther Towers I	0	0	3	2	0	0	5
Millcroft Assisted Living	3	0	4	0	0	0	7
OakBridge Terrace at Cokesbury Village	0	0	7	0	9	0	16
OakBridge Terrace at Country House	0	14	0	0	2	16	32
Paramount Senior Living	0	0	0	0	1	0	1
Rockland Place	1	2	1	1	13	2	20
Serenity Gardens	1	1	2	0	2	0	6
Shipleigh Manor	0	0	2	0	3	0	5
Somerford House	24	0	1	3	0	0	28
Somerford Place	15	0	0	2	1	1	19
Sunrise Senior Living of Wilmington	8	0	0	1	22	0	31
The Lorelton	1	0	3	0	24	0	28
The Summit	6	0	9	0	29	0	44
New Castle County Total	91	22	103	29	203	21	469

**Table 19
(Continued)**

Number of Move-Outs by Disposition, Facility Type, County and Facility Name, 2020

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Death	Other	Total
Kent County							
Brookdale Dover	0	0	12	0	36	0	48
Dover Place	4	0	3	2	17	1	27
State Street Assisted Living	6	0	21	0	21	0	48
Westminster Village	0	0	17	0	5	0	22
Kent County Total	10	0	53	2	79	1	145
Sussex County							
Brandywine at Seaside Pointe	9	1	4	0	30	0	44
Brandywine Living at Fenwick Island	5	0	5	1	16	0	27
Milford Place	8	1	4	0	19	1	33
OakBridge Terrace at Manor House	2	0	13	2	4	0	21
Peach Tree Health Group	0	0	0	0	0	0	0
The Moorings at Lewes	1	0	7	0	4	0	12
Sussex County Total	25	2	33	3	73	1	137
Total All Facilities	126	24	189	34	355	23	751

Table 20
Percentage of Move-Outs by Disposition, Facility Type, County and Facility Name, 2020

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Death	Other	Total
New Castle County							
Arden Courts of Wilmington	24.0%	4.0%	16.0%	16.0%	40.0%	0.0%	100.0%
Brookdale Hockessin	6.3%	0.0%	18.8%	6.3%	68.8%	0.0%	100.0%
Forwood Manor	14.3%	0.0%	57.1%	0.0%	28.6%	0.0%	100.0%
Foulk Manor North	25.0%	3.6%	21.4%	21.4%	25.0%	3.6%	100.0%
Foulk Manor South	9.5%	4.8%	57.1%	0.0%	28.6%	0.0%	100.0%
Gilpin Hall	0.0%	0.0%	66.7%	33.3%	0.0%	0.0%	100.0%
HarborChase Wilmington	6.7%	0.0%	26.7%	0.0%	66.7%	0.0%	100.0%
Ingleside Assisted Living	18.8%	0.0%	50.0%	0.0%	25.0%	6.3%	100.0%
Ivy Gables	11.1%	11.1%	11.1%	33.3%	33.3%	0.0%	100.0%
Jeanne Jugan Residence	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Lodge Lane	4.8%	0.0%	42.9%	0.0%	52.4%	0.0%	100.0%
Luther Towers I	0.0%	0.0%	60.0%	40.0%	0.0%	0.0%	100.0%
Millcroft Assisted Living	42.9%	0.0%	57.1%	0.0%	0.0%	0.0%	100.0%
OakBridge Terrace at Cokesbury Village	0.0%	0.0%	43.8%	0.0%	56.3%	0.0%	100.0%
OakBridge Terrace at Country House	0.0%	43.8%	0.0%	0.0%	6.3%	50.0%	100.0%
Paramount Senior Living	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Rockland Place	5.0%	10.0%	5.0%	5.0%	65.0%	10.0%	100.0%
Serenity Gardens	16.7%	16.7%	33.3%	0.0%	33.3%	0.0%	100.0%
Shipley Manor	0.0%	0.0%	40.0%	0.0%	60.0%	0.0%	100.0%
Somerford House	85.7%	0.0%	3.6%	10.7%	0.0%	0.0%	100.0%
Somerford Place	78.9%	0.0%	0.0%	10.5%	5.3%	5.3%	100.0%
Sunrise Senior Living of Wilmington	25.8%	0.0%	0.0%	3.2%	71.0%	0.0%	100.0%
The Lorelton	3.6%	0.0%	10.7%	0.0%	85.7%	0.0%	100.0%
The Summit	13.6%	0.0%	20.5%	0.0%	65.9%	0.0%	100.0%
New Castle County Total	19.4%	4.7%	22.0%	6.2%	43.3%	4.5%	100.0%

**Table 20
(Continued)**

Percentage of Move-Outs by Disposition, Facility Type, County and Facility Name, 2020

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Death	Other	Total
Kent County							
Brookdale Dover	0.0%	0.0%	25.0%	0.0%	75.0%	0.0%	100.0%
Dover Place	14.8%	0.0%	11.1%	7.4%	63.0%	3.7%	100.0%
State Street Assisted Living	12.5%	0.0%	43.8%	0.0%	43.8%	0.0%	100.0%
Westminster Village	0.0%	0.0%	77.3%	0.0%	22.7%	0.0%	100.0%
Kent County Total	6.9%	0.0%	36.6%	1.4%	54.5%	0.7%	100.0%
Sussex County							
Brandywine at Seaside Pointe	20.5%	2.3%	9.1%	0.0%	68.2%	0.0%	100.0%
Brandywine Living at Fenwick Island	18.5%	0.0%	18.5%	3.7%	59.3%	0.0%	100.0%
Milford Place	24.2%	3.0%	12.1%	0.0%	57.6%	3.0%	100.0%
OakBridge Terrace at Manor House	9.5%	0.0%	61.9%	9.5%	19.0%	0.0%	100.0%
Peach Tree Health Group	N/A	N/A	N/A	N/A	N/A	N/A	N/A
The Moorings at Lewes	8.3%	0.0%	58.3%	0.0%	33.3%	0.0%	100.0%
Sussex County Total	18.2%	1.5%	24.1%	2.2%	53.3%	0.7%	100.0%
Total All Facilities	16.8%	3.2%	25.2%	4.5%	47.3%	3.1%	100.0%

APPENDIX A: 2020 AL/RR TRENDS AMONG THE UNDER 65 POPULATION

In 2019, the DHCC began collecting cohort-specific move-in, move-out, utilization, and occupancy data on the Under 65 AL/RR population. Prior to 2019, data pertaining to this cohort were consolidated into an Under 65 category. Beginning in 2019, Delaware AL/RR facilities report monthly utilization data for the following Under 65 categories: ages 18-34, ages 35-44, ages 45-54, and ages 55-64. The DHCC uses these data to track age-specific AL/RR metrics among younger populations.

Residents under the age of 65 accounted for 5 of 564 move-ins (0.9%) and 22 of 751 move-outs (2.9%) from Delaware AL/RR facilities in 2020. All move-ins and move-outs among the Under 65 population represented individuals ages 55-64. These trends likely reflect minimum AL/RR facility age requirements (e.g., 55+ Communities). AL/RR facilities in New Castle, Kent, and Sussex Counties accounted for N=4, N=1, and N=0 resident move-ins under the age of 65 and N=7, N=15, and N=0 resident move-outs under the age of 65, respectively. The small cohort size precludes further analysis of 2020 AL/RR move-ins and move-outs among the Under 65 population.