

**2022 DELAWARE
ASSISTED LIVING
UTILIZATION STATISTICAL REPORT
(DALUSR)**

August 2023

Delaware Health and Social Services
Delaware Health Care Commission
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1901 N. Dupont Highway
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DELAWARE HEALTH AND SOCIAL SERVICES

EXECUTIVE SUMMARY

The Delaware Assisted Living Utilization Statistical Report (DALUSR) is published annually by the Delaware Health Care Commission (DHCC) as a method of reporting trends in Delaware's long-term care and rehabilitation services landscape. The 2022 DALUSR highlights the ongoing impacts of the COVID-19 pandemic on Delaware assisted living and rest residential (AL/RR) utilization trends.

In 2022, 34 AL/RR facilities were licensed and operational in Delaware. Of these facilities, the majority (32 of 34; 94.1%) were licensed AL facilities; the remaining two facilities (5.9%) were licensed RR facilities. The 2022 DALUSR reflects utilization data from 32 of the 34 AL/RR facilities (94.1%) that were operational in Delaware in 2022.¹

In 2022, 669 residents moved into Delaware AL/RR facilities, a 17.3% decline in move-ins compared to 2021 and a 25.3% decline in move-ins compared to 2019 – the year prior to the onset of the pandemic. White residents accounted for 95.1% of all 2022 Delaware AL/RR move-ins. Black residents and residents of other races accounted for 4.3% and 0.6% of 2022 move-ins, respectively. In 2022, 58.0% of AL/RR move-ins were individuals ages 85+ and 31.2% of move-ins were individuals ages 75-84. Just under 7% of 2022 move-ins were individuals ages 65-74, and individuals under the age of 65 comprised 4.0% of 2022 move-ins. Statewide, 695 residents moved out of Delaware AL/RR facilities in 2022, a 5.2% decline in the number of move-outs relative to 2021. Move-out statistics mirror move-in statistics in terms of patient race and age.

In 2022, 63.1% of AL/RR move-ins represented individuals transitioning from their own home or a relative's home; 18.4% and 10.9% of move-ins represented individuals transitioning to an AL/RR facility from a nursing home or an acute care hospital, respectively. In 2022, 45.2% of move-outs from AL/RR facilities represented resident deaths; 30.8% of move-outs represented residents transitioning to nursing home care, and 11.8% of move-outs represented residents transitioning to their own or a relative's home.

In 2022, AL/RR facilities in New Castle, Kent, and Sussex Counties operated at 72.2%, 69.1%, and 64.4% occupancy, respectively. From 2021 to 2022, AL/RR occupancy rates declined slightly in New Castle County, increased slightly in Kent County, and remained stable in Sussex County. In 2022, Delaware's overall AL/RR occupancy rate was 69.7%.

¹ 2022 data are unavailable for two facilities: (a) Meadowcrest at Middletown (a 90-bed AL facility that opened in Fall 2021 in southern New Castle County) and (b) Harmony and Kent (a 134-bed AL facility that opened in Spring 2022 in central Kent County).

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ACKNOWLEDGEMENTS

The 2022 Delaware Assisted Living Utilization Statistical Report (DALUSR) was funded by the Delaware Health and Social Services, Delaware Health Care Commission and is the product of collaborative support from the Delaware Health Care Facilities Association, the Division of Services for Aging and Adults with Physical Disabilities, and Delaware assisted living facilities. The Delaware Health Care Commission thanks these stakeholders and other subject matter experts who provided background information, analysis, and feedback to inform the development of this report.

INTRODUCTION

This, the 12th edition of the Delaware Assisted Living Utilization Statistical Report (DALUSR), summarizes 2022 data submitted by Delaware Assisted Living (AL) and Rest Residential (RR) facilities. Information in this report is presented in alignment with Title 16, Chapter 20 of Delaware Code (Uniform Health Data):

“It is the policy of this State to foster appropriate and efficient use of health-care resources by requiring information for evaluating utilization patterns and costs to the community and the State for healthcare services.

This information shall be available to health-care purchasers, health-care insurers, health-care providers, health-care planners, and the general public without compromise of patient confidentiality. Such information will improve decision making with regard to access, identified needs, patterns of health-care delivery, charges and use of health-care services.”

(16 DE Code §2001)

AL/RR facilities are an important component of Delaware’s long-term care landscape. AL facilities provide a combination of housing, supportive services, and supervision to meet residents’ needs for assistance with activities of daily living (ADL). RR facilities provide resident beds and personal care services for individuals who are able to manage activities of daily living without assistance. AL/RR facilities prioritize residents’ quality of life, socialization, independence, and safety. AL/RR staff strive to meet the social, emotional, intellectual, and spiritual health of residents while maintaining residents’ self-esteem and roles as contributing members of the community.

The 2022 DALUSR presents data in two main sections:

- **Part 1 of the report** (Delaware AL/RR Utilization Statistics) summarizes utilization data including annual move-ins and move-outs, resident billable days, occupancy rates, source of referral / move-out disposition, and source of payment. Data presented in Part 1 are aggregated to the state- and county-levels.
- **Part 2 of the report** (Facility-Level AL/RR Utilization Statistics) presents utilization metrics at the facility-level.

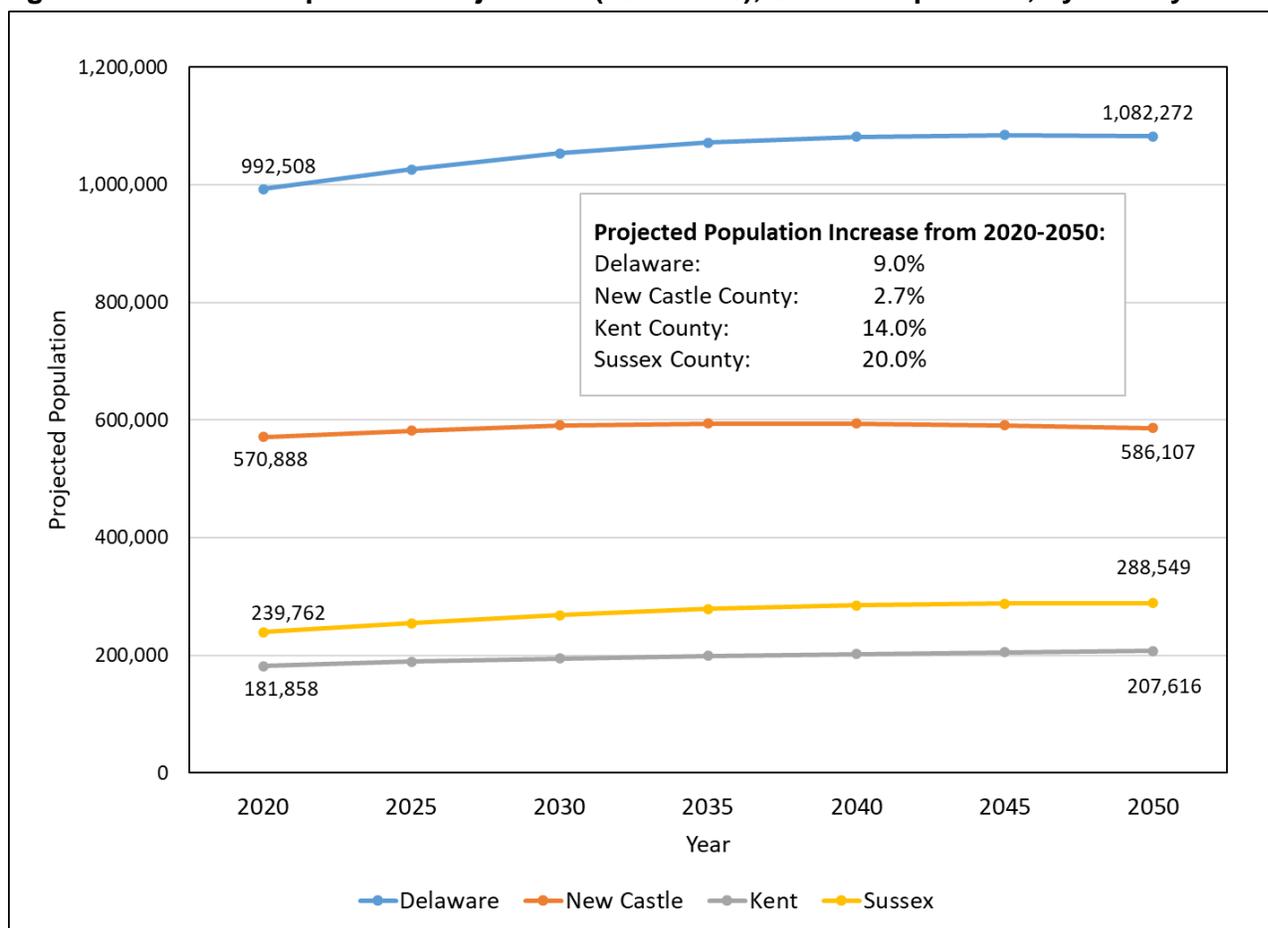
The 2022 DALUSR highlights the ongoing impact of the COVID-19 pandemic on Delaware AL/RR utilization trends. Nationwide, the COVID-19 pandemic profoundly impacted nursing homes and other long-term care facilities that cared for individuals most vulnerable to the effects of the coronavirus. Data from 2022 suggest that AL/RR utilization metrics have not yet fully returned to their pre-pandemic values. Future iterations of the DALUSR will monitor the long-term impacts of the COVID-19 pandemic on AL/RR utilization trends.

STATEWIDE POPULATION PROJECTIONS

Population growth is central to understanding Delaware’s AL/RR utilization trends and future AL/RR bed need. DHCC analyzed 2022 Delaware Population Consortium data to provide the context within which to evaluate Delaware’s ability to meet AL/RR bed demand.

Total Population Growth. Between 2020 and 2050, Delaware’s total population is expected to increase 9.0%, rising from 992,508 to 1,082,272 (Figure 1). The anticipated growth in total population growth is distributed unevenly across Delaware’s counties. While the total population of New Castle County is expected to increase 2.7% from 2020 to 2050, the expected rate of population growth in Delaware’s lower two counties is more pronounced. From 2020 to 2050, total population is expected to increase 14.0% in Kent County and 20.0% in Sussex County.

Figure 1: Delaware Population Projections (2020-2050), Overall Population, by County

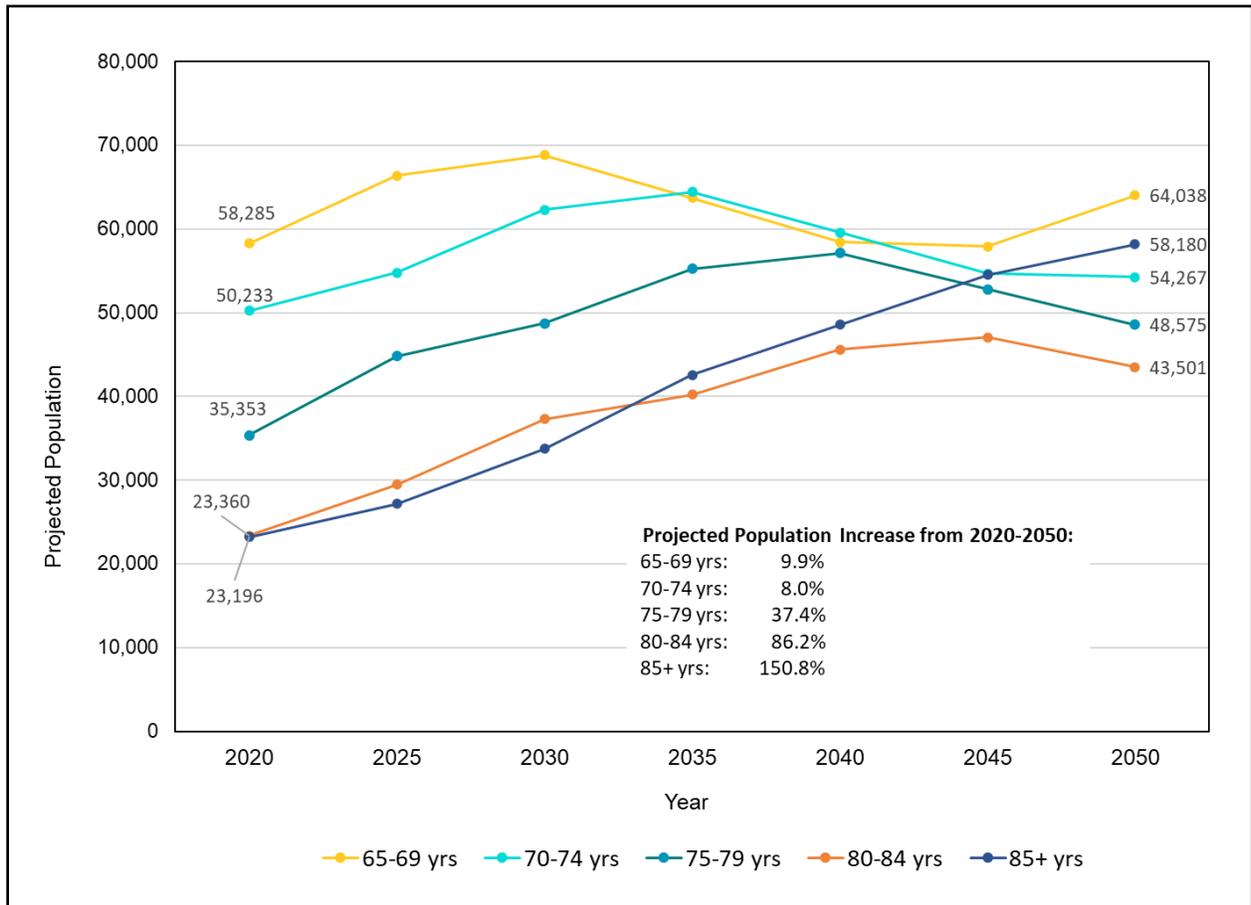


Source: Annual Population Projections, Delaware Population Consortium, Version 2022.0, October 2022.

Population Growth Among the 65+ Population. Projected population growth is more dramatic among older Delawareans (Figure 2). From 2020 to 2050, the population of

Delawareans ages 65 and older is expected to increase 41.0%, rising from 190,427 to 268,561. The expected rate of population growth increases with age. From 2020 to 2050, the number of Delawareans ages 65-69 and 75-79 is projected to increase 9.9% and 8.0%, respectively. The number of adults ages 75-79 and ages 80-84 is expected to increase 37.4% and 86.2%, respectively. In comparison, the number of Delawareans ages 85+ is expected to increase 150.8% from 2020-2050. (Figure 2).

Figure 2: Delaware Population Projections (2020-2050), Age 65+, by Age Cohort



Source: Annual Population Projections, Delaware Population Consortium, Version 2021.0, October 2022.

PART 1: 2022 DELAWARE AL/RR UTILIZATION STATISTICS

In 2022, 34 Delaware AL/RR facilities operated 2,521 licensed beds. This report includes data for 32 of the 34 AL/RR facilities (94.1%) that were operational in the state in 2022.² AL/RR utilization metrics for 2022 are summarized in Table 1 and described further below.

Table 1: Delaware AL/RR Utilization Metrics, by County, 2019-2022¹

Metric	Year	County			Total
		New Castle	Kent	Sussex	
Facilities ¹	2019	24	4	6	34
	2020	24	4	6	34
	2021	24	4	6	34
	2022	22	4	6	32
Licensed Beds ¹	2019	1,391	378	485	2,254
	2020	1,390	378	466	2,234
	2021	1,381	378	561	2,320
	2022	1,348	373	576	2,297
Billable Patient Days ¹	2019	388,865	105,208	139,075	633,148
	2020	379,497	100,262	139,518	619,277
	2021	380,282	89,357	137,970	602,514
	2022	355,136	94,102	135,341	584,579
Occupancy Rate ¹	2019	76.6%	76.3%	78.6%	77.0%
	2020	74.8%	72.7%	82.0%	75.9%
	2021	75.4%	64.8%	64.9%	71.2%
	2022	72.2%	69.1%	64.4%	69.7%
Move-Ins ¹	2019	570	136	190	896
	2020	371	78	115	564
	2021	505	108	196	809
	2022	386	109	174	669
Move-Outs ¹	2019	539	164	154	857
	2020	469	145	137	751
	2021	435	135	166	736
	2022	432	132	131	695

Source: Delaware Health Care Commission, 2023

¹: Does not include 2022 data for Meadowcrest at Middletown or Harmony at Kent.

Number of Facilities. This report includes data from 32 of the 34 AL/RR facilities that were operational in Delaware in 2022. In 2022, most AL/RR facilities (N=22; 68.8%) were in New Castle County. In 2022, Kent and Sussex County were home to four and six AL/RR facilities, respectively.

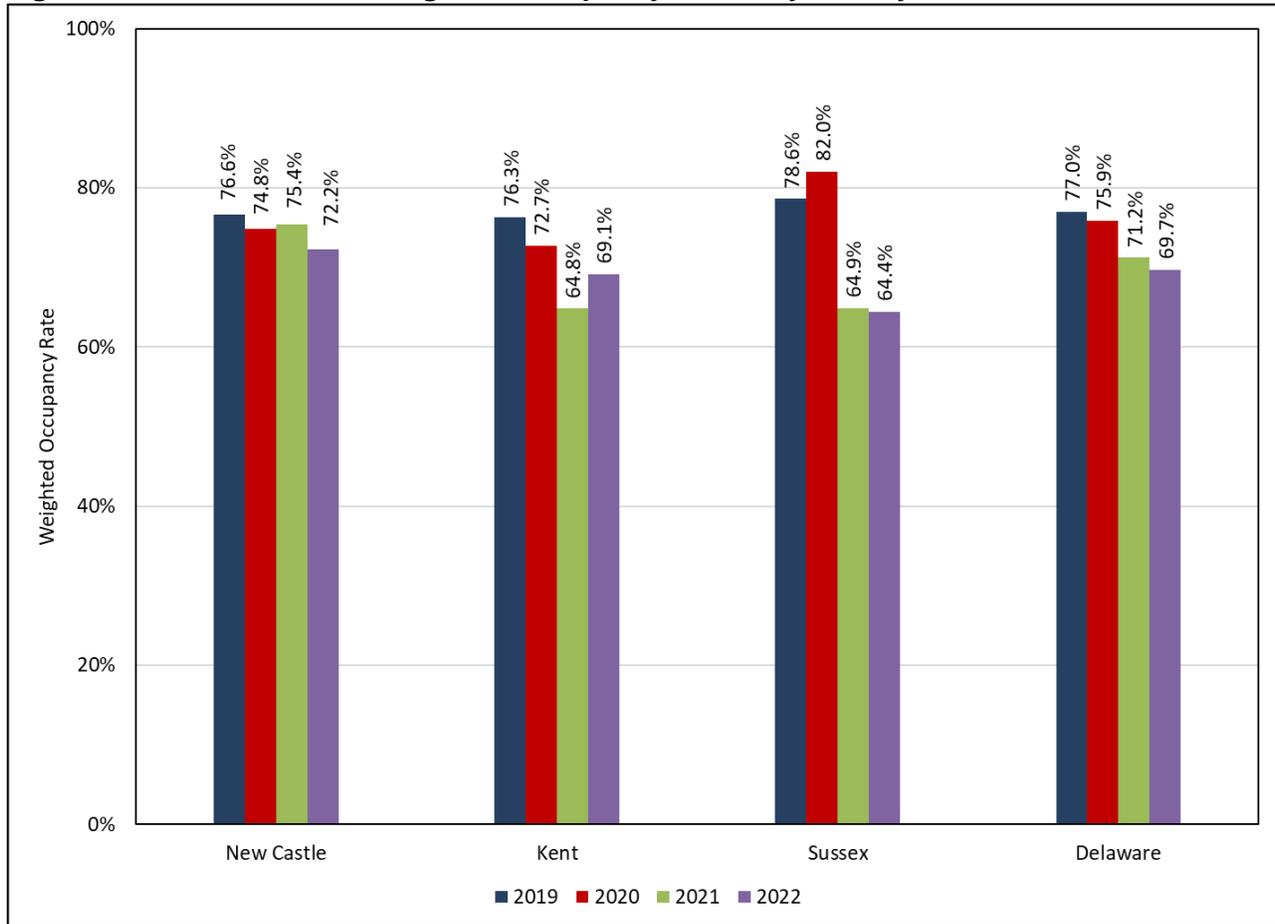
² 2022 data are unavailable for two facilities: (a) Meadowcrest at Middletown (a 90-bed AL facility that opened in Fall 2021 in southern New Castle County) and (b) Harmony and Kent (a 134-bed AL facility that opened in Spring 2022 in central Kent County).

Billable Patient Days. A commonly used measure of AL/RR utilization is the number of billable patient days generated by a facility over a given time period. A billable patient day represents a unit of time (i.e., one day) during which the facility's services are used by one resident. For example, if a facility has 100 residents on a day, the facility has generated 100 billable patient days for that 24-hour period. If a facility's number of billable patient days increases from one time period to the next, it is an indication that (a) the facility has gained residents, (b) residents are residing in the facility for longer periods of time, or (c) a combination of these two factors. In 2022, Delaware AL/RR facilities generated a total of 584,579 billable patient days, a 3.0% decline from the number of billable patient days generated in 2021.

Occupancy. Occupancy rates are helpful for putting facilities' utilization data within the context of available resources. A facility's occupancy rate reflects the percentage of available beds occupied by residents throughout the reporting year. Occupancy rates are weighted based on the number of days a facility was open during the reporting year. Mathematically, $\text{Occupancy Rate} = \left[\frac{\text{Number of Billable Patient Days}}{\text{Number of Licensed Bed Days}} \right] * 100\%$ where (Number of Licensed Bed Days) equals the sum of the monthly number of licensed bed days in a facility (calculated as number of licensed beds multiplied by number of days in the month). If a facility was open fewer than 12 months, occupancy rate reflects the percentage of available beds occupied by patients during the months in which the facility was open.

In 2022, AL/RR facilities in New Castle, Kent, and Sussex Counties operated at 72.2%, 69.1%, and 64.4% occupancy, respectively. From 2021 to 2022, AL/RR occupancy rates declined slightly in New Castle County, increased slightly in Kent County, and remained stable in Sussex County (Figure 3). In 2022, Delaware's overall AL/RR occupancy rate was 69.7%.

Figure 3: Delaware AL/RR Weighted Occupancy Rates, by County, 2019-2022



Source: Delaware Health Care Commission, 2023.

Note: Does not include 2022 data for Meadowcrest at Middletown or Harmony at Kent.

Resident Move-Ins. In 2022, 669 residents moved into Delaware AL/RR facilities, a 17.3% decline in move-ins compared to 2021 and a 25.3% decline in move-ins compared to 2019 – the year prior to the onset of the pandemic. White residents accounted for 95.1% of all 2022 Delaware AL/RR move-ins. Black residents and residents of other races accounted for 4.3% and 0.6% of 2022 move-ins, respectively. In 2022, 58.0% of AL/RR move-ins were individuals ages 85+ and 31.2% of move-ins were individuals ages 75-84. Just under 7% of 2022 move-ins were individuals ages 65-74, and individuals under the age of 65 comprised 4.0% of 2022 move-ins.

Resident Move-Outs. Statewide, 695 residents moved out of Delaware AL/RR facilities in 2022, a 5.8% decline in the number of move-outs relative to 2021. Move-out statistics mirror move-in statistics in terms of patient race and age. White residents accounted for 96.4% of Delaware AL/RR move-outs in 2022. Black residents and residents of other races accounted for 2.9% and 0.7% of 2022 AL/RR move-outs, respectively. Residents ages 85+ accounted for 70.1% of move-outs from AL/RR facilities in 2022. Residents ages 75-84 and ages 65-74 accounted for 22.3% and 4.6% of move-outs, respectively. The youngest category of AL/RR residents – those under age 65 – accounted for 3.0% of 2022 move-outs.

Source of Referral and Move-Out Disposition. In 2022, 63.1% of AL/RR move-ins represented individuals transitioning from their own home or a relative’s home (Table 2); 18.4% and 10.9% of move-ins represented individuals transitioning to an AL/RR facility from a nursing home or an acute care hospital, respectively. In 2022, 45.2% of move-outs from AL/RR facilities represented resident

deaths; 30.8% of move-outs represented residents transitioning to nursing home care, and 11.8% of move-outs represented residents transitioning to their own or a relative's home.

Table 2: Number (Percentage) of Move-Ins by Source of Referral and Move-Outs by Disposition, Delaware AL/RR Facilities, 2022

	AL/RR Move-Ins By Source of Referral	AL/RR Move-Outs By Disposition
Own or Relative's Home	422 (63.1%)	82 (11.8%)
Acute Care Hospital	73 (10.9%)	34 (4.9%)
Nursing Home	123 (18.4%)	214 (30.8%)
Other AL/RR Facility	39 (5.8%)	40 (5.8%)
Death	---	314 (45.2%)
Other	12 (1.8%)	11 (1.6%)
Total	669 (100.0%)	695 (100.0%)

Source: Delaware Health Care Commission, 2023.

Note: Does not include 2022 data for Meadowcrest at Middletown or Harmony at Kent.

Source of Payment. In 2022, most AL/RR residents (89.5%) self-paid for their care (Table 3). In New Castle County, the proportion of AL/RR residents who self-paid for their care (94.6%) was comparatively higher than for Kent and Sussex Counties (both 81.9%). Statewide, 10.3% of AL/RR residents utilized Medicaid to pay for their residential stays at AL/RR facilities; the proportion of AL/RR residents who utilized Medicaid was comparatively lower in New Castle County (5.4%) than in Kent and Sussex Counties (15.5% and 18.1%, respectively).

Table 3: Percentage of Delaware AL/RR Residents by Payment Source, 2022

County	Medicaid	Self-Pay	Other	Total
New Castle	5.4%	94.6%	0.1%	100.0%
Kent	15.5%	81.9%	2.6%	100.0%
Sussex	18.1%	81.9%	0.0%	100.0%
Total	10.1%	89.5%	0.5%	100.0%

Source: Delaware Health Care Commission, 2023.

Note: Does not include 2022 data for Meadowcrest at Middletown or Harmony at Kent.

PART 2: 2022 FACILITY-LEVEL AL/RR UTILIZATION STATISTICS

Table 4
Weighted Occupancy Rates by Facility and County, 2022

AL/RR Facility	Billable Resident Days 2022	Number of Licensed Beds 2022	Licensed Bed Days 2022	Weighted Occupancy Rate 2022
New Castle County				
Arden Courts of Wilmington	13,572	56	20,440	66.4%
Brookdale Hockessin	16,663	66	24,090	69.2%
Cokesbury Village	12,260	49	17,885	68.5%
Country House	9,756	40	14,600	66.8%
Forwood Manor	7,234	40	14,600	49.5%
Foulk Manor	11,974	44	16,060	74.6%
Gilpin Hall	1,610	18	6,570	24.5%
Harbor Chase of Wilmington	35,040	120	43,800	80.0%
Ingleside Assisted Living	17,826	62	22,630	78.8%
Ivy Gables	13,653	62	22,630	60.3%
Jeanne Jugan Residence	2,360	26	9,490	24.9%
Lodge Lane	16,920	51	18,615	90.9%
Millcroft Assisted Living	6,715	33	12,045	55.7%
Paramount Senior Living	31,243	111	40,515	77.1%
Rockland Place	33,250	104	37,960	87.6%
Serenity Gardens	5,596	16	5,840	95.8%
Shipleigh Manor	4,809	17	6,205	77.5%
Somerford House	19,304	72	26,280	73.5%
Somerford Place	16,080	52	18,980	84.7%
Sunrise Assisted Living of Wilmington	24,264	90	32,850	73.9%
The Lorelton	23,800	99	36,135	65.9%
The Summit	31,207	120	43,800	71.2%
New Castle County Total	355,136	1,348	492,020	72.2%

**Table 4
(Continued)
Weighted Occupancy Rates by Facility and County, 2022**

AL/RR Facility	Billable Resident Days 2022	Number of Licensed Beds 2022	Licensed Bed Days 2022	Weighted Occupancy Rate 2022
Kent County				
Brookdale Dover	21,701	96	35,040	61.9%
Dover Place	21,703	80	29,200	74.3%
State Street Assisted Living	29,826	98	35,770	83.4%
Westminster Village	20,872	99	36,135	57.8%
Kent County Total	94,102	373	136,145	69.1%
Sussex County				
Brandywine Sr. Living at Fenwick Island	28,459	125	45,625	62.4%
Brandywine Sr. Living at Seaside Point	42,178	150	54,750	77.0%
Milford Place	16,561	75	27,375	60.5%
OakBridge Terrace at Manor House	24,324	85	31,025	78.4%
PeachTree Health Group	10,100	96	35,040	28.8%
The Moorings at Lewes	13,719	45	16,425	83.5%
Sussex County Total	135,341	576	210,240	64.4%
Total All Facilities	584,579	2,297	838,405	69.7%

Notes: Weighted occupancy rates for individual facilities are calculated as the ratio of Billable Resident Days and Licensed Bed Days. Licensed Bed Days are calculated as (Number of Licensed beds (as of December of the reporting year))*(Total days the facility was open during the reporting year). Weighted occupancy rates at county, facility type, and state levels are calculated as the ratio of Billable Resident Days (sum of each facility in the category) and Licensed Bed Days (sum of each facility in the category).

**Table 5
Percentage Resident Source of Payment by Facility and County, 2022**

AL/RR Facility	Medicaid	Self-Pay	Other	Total
New Castle County				
Arden Courts of Wilmington	0.0%	100.0%	0.0%	100.0%
Brookdale Hockessin	9.3%	90.7%	0.0%	100.0%
Cokesbury Village	0.0%	98.3%	1.7%	100.0%
Country House	0.0%	100.0%	0.0%	100.0%
Forwood Manor	0.0%	100.0%	0.0%	100.0%
Foulk Manor	0.0%	100.0%	0.0%	100.0%
Gilpin Hall	0.0%	100.0%	0.0%	100.0%
Harbor Chase of Wilmington	0.0%	100.0%	0.0%	100.0%
Ingleside Assisted Living	60.6%	39.4%	0.0%	100.0%
Ivy Gables	0.0%	100.0%	0.0%	100.0%
Jeanne Jugan Residence	0.0%	100.0%	0.0%	100.0%
Lodge Lane	0.0%	100.0%	0.0%	100.0%
Millcroft Assisted Living	0.0%	100.0%	0.0%	100.0%
Paramount Senior Living	11.9%	88.1%	0.0%	100.0%
Rockland Place	0.0%	100.0%	0.0%	100.0%
Serenity Gardens	0.0%	100.0%	0.0%	100.0%
Shipleigh Manor	0.0%	100.0%	0.0%	100.0%
Somerford House	0.6%	99.4%	0.0%	100.0%
Somerford Place	9.4%	90.6%	0.0%	100.0%
Sunrise Assisted Living of Wilmington	0.0%	100.0%	0.0%	100.0%
The Lorelton	2.0%	98.0%	0.0%	100.0%
The Summit	0.0%	100.0%	0.0%	100.0%
New Castle County Total	5.4%	94.6%	0.1%	100.0%

**Table 5
(Continued)
Percentage Resident Source of Payment, by Facility and County, 2022**

AL/RR Facility	Medicaid	Self-Pay	Other	Total
Kent County				
Brookdale Dover	35.1%	64.9%	0.0%	100.0%
Dover Place	10.0%	90.0%	0.0%	100.0%
State Street Assisted Living	15.3%	84.7%	0.0%	100.0%
Westminster Village	0.0%	88.0%	12.0%	100.0%
Kent County Total	15.5%	81.9%	2.6%	100.0%
Sussex County				
Brandywine Sr. Living at Fenwick Island	18.2%	81.8%	0.0%	100.0%
Brandywine Sr. Living at Seaside Point	14.1%	85.9%	0.0%	100.0%
Milford Place	0.0%	100.0%	0.0%	100.0%
OakBridge Terrace at Manor House	12.5%	87.5%	0.0%	100.0%
PeachTree Health Group	100.0%	0.0%	0.0%	100.0%
The Moorings at Lewes	0.0%	100.0%	0.0%	100.0%
Sussex County Total	17.9%	82.1%	0.0%	100.0%
Total All Facilities	10.0%	89.5%	0.5%	100.0%

Notes: "Other" payment includes charitable pay, partial pay, private insurance, Veterans benefits, out-of-state Medicaid, and, in some cases, residents for whom Medicaid status was pending at admissions.

**Table 6
Number of Move-Ins by Age, Gender, County and Facility, 2022**

AL/RR Facility	<65 Male	< 65 Female	65-74 Male	65-74 Female	75-84 Male	75-84 Female	85+ Male	85+ Female	Total Male	Total Female	Total M+F
New Castle County											
Arden Courts of Wilmington	0	0	0	0	0	0	0	0	0	0	0
Brookdale Hockessin	0	0	2	7	1	2	6	9	9	18	27
Cokesbury Village	0	0	0	0	0	2	4	11	4	13	17
Country House	0	0	0	0	2	3	7	16	9	19	28
Forwood Manor	0	0	0	0	2	0	0	6	2	6	8
Foulk Manor	0	0	0	0	5	9	2	10	7	19	26
Gilpin Hall	0	0	0	0	0	0	0	2	0	2	2
Harbor Chase of Wilmington	1	1	0	0	0	4	18	19	19	24	43
Ingleside Assisted Living	0	0	0	0	0	0	3	3	3	3	6
Ivy Gables	0	0	0	2	2	3	3	10	5	15	20
Jeanne Jugan Residence	0	0	0	0	0	0	0	0	0	0	0
Lodge Lane	0	0	0	0	0	4	7	16	7	20	27
Millcroft Assisted Living	0	0	0	0	0	0	2	13	2	13	15
Paramount Senior Living	0	0	0	0	5	0	0	9	5	9	14
Rockland Place	0	0	0	0	1	1	2	8	3	9	12
Serenity Gardens	0	0	0	0	3	2	0	1	3	3	6
Shipleigh Manor	0	0	0	0	1	0	1	5	2	5	7
Somerford House	0	0	0	1	0	3	8	11	8	15	23
Somerford Place	0	0	0	1	7	8	0	0	7	9	16
Sunrise Assisted Living of Wilmington	0	0	0	0	1	10	1	5	2	15	17
The Lorelton	0	0	0	0	8	4	8	16	16	20	36
The Summit	0	0	1	3	6	8	10	8	17	19	36
New Castle County Total	1	1	3	14	44	63	82	178	130	256	386

**Table 6
(Continued)
Number of Move-Ins by Age, Gender, County and Facility, 2022**

AL/RR Facility	<65 Male	< 65 Female	65-74 Male	65-74 Female	75-84 Male	75-84 Female	85+ Male	85+ Female	Total Male	Total Female	Total M+F
Kent County											
Brookdale Dover	0	3	2	3	3	4	2	12	7	22	29
Dover Place	0	0	1	2	6	6	6	12	13	20	33
State Street Assisted Living	0	0	6	3	3	6	0	12	9	21	30
Westminster Village	0	0	0	0	3	9	0	5	3	14	17
Kent County Total	0	3	9	8	15	25	8	41	32	77	109
Sussex County											
Brandywine Sr. Living at Fenwick Island	0	0	4	0	8	7	5	13	17	20	37
Brandywine Sr. Living at Seaside Point	0	0	0	2	5	13	8	12	13	27	40
Milford Place	0	0	0	0	1	3	2	5	3	8	11
OakBridge Terrace at Manor House	0	0	0	0	0	12	0	24	0	36	36
PeachTree Health Group	19	3	5	0	0	0	0	0	24	3	27
The Moorings at Lewes	0	0	0	0	6	7	5	5	11	12	23
Sussex County Total	19	3	9	2	20	42	20	59	68	106	174
Total All Facilities	20	7	21	24	79	130	110	278	230	439	669

**Table 7
Percentage of Move-Ins by Age, County and Facility, 2022**

AL/RR Facility	Under 65	65-74	75-84	85+	Total
New Castle County					
Arden Courts of Wilmington	N/A	N/A	N/A	N/A	N/A
Brookdale Hockessin	0.0%	33.3%	11.1%	55.6%	100.0%
Cokesbury Village	0.0%	0.0%	11.8%	88.2%	100.0%
Country House	0.0%	0.0%	17.9%	82.1%	100.0%
Forwood Manor	0.0%	0.0%	25.0%	75.0%	100.0%
Foulk Manor	0.0%	0.0%	53.8%	46.2%	100.0%
Gilpin Hall	0.0%	0.0%	0.0%	100.0%	100.0%
Harbor Chase of Wilmington	4.7%	0.0%	9.3%	86.0%	100.0%
Ingleside Assisted Living	0.0%	0.0%	0.0%	100.0%	100.0%
Ivy Gables	0.0%	10.0%	25.0%	65.0%	100.0%
Jeanne Jugan Residence	N/A	N/A	N/A	N/A	N/A
Lodge Lane	0.0%	0.0%	14.8%	85.2%	100.0%
Millcroft Assisted Living	0.0%	0.0%	0.0%	100.0%	100.0%
Paramount Senior Living	0.0%	0.0%	35.7%	64.3%	100.0%
Rockland Place	0.0%	0.0%	16.7%	83.3%	100.0%
Serenity Gardens	0.0%	0.0%	83.3%	16.7%	100.0%
Shipleigh Manor	0.0%	0.0%	14.3%	85.7%	100.0%
Somerford House	0.0%	4.3%	13.0%	82.6%	100.0%
Somerford Place	0.0%	6.3%	93.8%	0.0%	100.0%
Sunrise Assisted Living of Wilmington	0.0%	0.0%	64.7%	35.3%	100.0%
The Lorelton	0.0%	0.0%	33.3%	66.7%	100.0%
The Summit	0.0%	11.1%	38.9%	50.0%	100.0%
New Castle County Total	0.5%	4.4%	27.7%	67.4%	100.0%

**Table 7
(Continued)
Percentage of Move-Ins by Age, County and Facility, 2022**

AL/RR Facility	Under 65	65-74	75-84	85+	Total
Kent County					
Brookdale Dover	10.3%	17.2%	24.1%	48.3%	100.0%
Dover Place	0.0%	9.1%	36.4%	54.5%	100.0%
State Street Assisted Living	0.0%	30.0%	30.0%	40.0%	100.0%
Westminster Village	0.0%	0.0%	70.6%	29.4%	100.0%
Kent County Total	2.8%	15.6%	36.7%	45.0%	100.0%
Sussex County					
Brandywine Sr. Living at Fenwick Island	0.0%	10.8%	40.5%	48.6%	100.0%
Brandywine Sr. Living at Seaside Point	0.0%	5.0%	45.0%	50.0%	100.0%
Milford Place	0.0%	0.0%	36.4%	63.6%	100.0%
OakBridge Terrace at Manor House	0.0%	0.0%	33.3%	66.7%	100.0%
PeachTree Health Group	81.5%	18.5%	0.0%	0.0%	100.0%
The Moorings at Lewes	0.0%	0.0%	56.5%	43.5%	100.0%
Sussex County Total	12.6%	6.3%	35.6%	45.4%	100.0%
Total All Facilities	4.0%	6.7%	31.2%	58.0%	100.0%

**Table 8
Percentage of Move-Ins by Gender, County and Facility, 2022**

AL/RR Facility	Male	Female	AL/RR Facility	Male	Female
New Castle County			Kent County		
Arden Courts of Wilmington	N/A	N/A	Brookdale Dover	24.1%	75.9%
Brookdale Hockessin	33.3%	66.7%	Dover Place	39.4%	60.6%
Cokesbury Village	23.5%	76.5%	State Street Assisted Living	30.0%	70.0%
Country House	32.1%	67.9%	Westminster Village	17.6%	82.4%
Forwood Manor	25.0%	75.0%	Kent County Total	29.4%	70.6%
Foulk Manor	26.9%	73.1%			
Gilpin Hall	0.0%	100.0%	Sussex County		
Harbor Chase of Wilmington	44.2%	55.8%	Brandywine Sr. Living at Fenwick Island	45.9%	54.1%
Ingleside Assisted Living	50.0%	50.0%	Brandywine Sr. Living at Seaside Point	32.5%	67.5%
Ivy Gables	25.0%	75.0%	Milford Place	27.3%	72.7%
Jeanne Jugan Residence	N/A	N/A	OakBridge Terrace at Manor House	0.0%	100.0%
Lodge Lane	25.9%	74.1%	PeachTree Health Group	88.9%	11.1%
Millcroft Assisted Living	13.3%	86.7%	The Moorings at Lewes	47.8%	52.2%
Paramount Senior Living	35.7%	64.3%	Sussex County Total	39.1%	60.9%
Rockland Place	25.0%	75.0%			
Serenity Gardens	50.0%	50.0%	Total All Facilities	34.4%	65.6%
Shipleigh Manor	28.6%	71.4%			
Somerford House	34.8%	65.2%			
Somerford Place	43.8%	56.3%			
Sunrise Assisted Living of Wilmington	11.8%	88.2%			
The Lorelton	44.4%	55.6%			
The Summit	47.2%	52.8%			
New Castle County Total	33.7%	66.3%			

**Table 9
Number of Move-Ins by Source of Referral, 2022**

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Other	Total
New Castle County						
Arden Courts of Wilmington	0	0	0	0	0	0
Brookdale Hockessin	7	0	19	1	0	27
Cokesbury Village	14	0	3	0	0	17
Country House	2	3	17	0	6	28
Forwood Manor	4	0	4	0	0	8
Foulk Manor	13	9	4	0	0	26
Gilpin Hall	1	0	0	1	0	2
Harbor Chase of Wilmington	26	10	0	7	0	43
Ingleside Assisted Living	3	3	0	0	0	6
Ivy Gables	12	2	0	6	0	20
Jeanne Jugan Residence	0	0	0	0	0	0
Lodge Lane	16	1	3	7	0	27
Millcroft Assisted Living	4	0	7	0	4	15
Paramount Senior Living	14	0	0	0	0	14
Rockland Place	7	0	5	0	0	12
Serenity Gardens	3	2	0	0	1	6
Shipleigh Manor	4	0	0	2	1	7
Somerford House	12	0	11	0	0	23
Somerford Place	15	0	1	0	0	16
Sunrise Assisted Living of Wilmington	16	1	0	0	0	17
The Lorelton	26	4	4	2	0	36
The Summit	31	0	4	1	0	36
New Castle County Total	230	35	82	27	12	386

**Table 9
(Continued)
Number of Move-Ins by Source of Referral, 2022**

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Other	Total
Kent County						
Brookdale Dover	4	14	10	1	0	29
Dover Place	33	0	0	0	0	33
State Street Assisted Living	27	3	0	0	0	30
Westminster Village	16	1	0	0	0	17
Kent County Total	80	18	10	1	0	109
Sussex County						
Brandywine Sr. Living at Fenwick Island	21	0	9	7	0	37
Brandywine Sr. Living at Seaside Point	28	7	2	3	0	40
Milford Place	9	0	2	0	0	11
OakBridge Terrace at Manor House	24	12	0	0	0	36
PeachTree Health Group	13	1	13	0	0	27
The Moorings at Lewes	17	0	5	1	0	23
Sussex County Total	112	20	31	11	0	174
Total All Facilities	422	73	123	39	12	669

**Table 10
Percentage of Move-Ins by Source of Referral, County and Facility, 2022**

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Other	Total
New Castle County						
Arden Courts of Wilmington	N/A	N/A	N/A	N/A	N/A	N/A
Brookdale Hockessin	25.9%	0.0%	70.4%	3.7%	0.0%	100.0%
Cokesbury Village	82.4%	0.0%	17.6%	0.0%	0.0%	100.0%
Country House	7.1%	10.7%	60.7%	0.0%	21.4%	100.0%
Forwood Manor	50.0%	0.0%	50.0%	0.0%	0.0%	100.0%
Foulk Manor	50.0%	34.6%	15.4%	0.0%	0.0%	100.0%
Gilpin Hall	50.0%	0.0%	0.0%	50.0%	0.0%	100.0%
Harbor Chase of Wilmington	60.5%	23.3%	0.0%	16.3%	0.0%	100.0%
Ingleside Assisted Living	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Ivy Gables	60.0%	10.0%	0.0%	30.0%	0.0%	100.0%
Jeanne Jugan Residence	N/A	N/A	N/A	N/A	N/A	N/A
Lodge Lane	59.3%	3.7%	11.1%	25.9%	0.0%	100.0%
Millcroft Assisted Living	26.7%	0.0%	46.7%	0.0%	26.7%	100.0%
Paramount Senior Living	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Rockland Place	58.3%	0.0%	41.7%	0.0%	0.0%	100.0%
Serenity Gardens	50.0%	33.3%	0.0%	0.0%	16.7%	100.0%
Shipleigh Manor	57.1%	0.0%	0.0%	28.6%	14.3%	100.0%
Somerford House	52.2%	0.0%	47.8%	0.0%	0.0%	100.0%
Somerford Place	93.8%	0.0%	6.3%	0.0%	0.0%	100.0%
Sunrise Assisted Living of Wilmington	94.1%	5.9%	0.0%	0.0%	0.0%	100.0%
The Lorelton	72.2%	11.1%	11.1%	5.6%	0.0%	100.0%
The Summit	86.1%	0.0%	11.1%	2.8%	0.0%	100.0%
New Castle County Total	59.6%	9.1%	21.2%	7.0%	3.1%	100.0%

**Table 10
(Continued)
Percentage of Move-Ins by Source of Referral, County and Facility, 2022**

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Other	Total
Kent County						
Brookdale Dover	13.8%	48.3%	34.5%	3.4%	0.0%	100.0%
Dover Place	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
State Street Assisted Living	90.0%	10.0%	0.0%	0.0%	0.0%	100.0%
Westminster Village	94.1%	5.9%	0.0%	0.0%	0.0%	100.0%
Kent County Total	73.4%	16.5%	9.2%	0.9%	0.0%	100.0%
Sussex County						
Brandywine Sr. Living at Fenwick Island	56.8%	0.0%	24.3%	18.9%	0.0%	100.0%
Brandywine Sr. Living at Seaside Point	70.0%	17.5%	5.0%	7.5%	0.0%	100.0%
Milford Place	81.8%	0.0%	18.2%	0.0%	0.0%	100.0%
OakBridge Terrace at Manor House	66.7%	33.3%	0.0%	0.0%	0.0%	100.0%
PeachTree Health Group	48.1%	3.7%	48.1%	0.0%	0.0%	100.0%
The Moorings at Lewes	73.9%	0.0%	21.7%	4.3%	0.0%	100.0%
Sussex County Total	64.4%	11.5%	17.8%	6.3%	0.0%	100.0%
Total All Facilities						
	63.1%	10.9%	18.4%	5.8%	1.8%	100.0%

**Table 11
Number of Move-Ins by County and State of Residence, 2022**

AL/RR Facility	NCC	Kent	Sussex	MD	NJ	PA	Other	Total
New Castle County								
Arden Courts of Wilmington	0	0	0	0	0	0	0	0
Brookdale Hockessin	23	0	1	0	0	1	2	27
Cokesbury Village	17	0	0	0	0	0	0	17
Country House	28	0	0	0	0	0	0	28
Forwood Manor	8	0	0	0	0	0	0	8
Foulk Manor	23	0	0	1	0	2	0	26
Gilpin Hall	2	0	0	0	0	0	0	2
Harbor Chase of Wilmington	38	1	0	0	1	3	0	43
Ingleside Assisted Living	6	0	0	0	0	0	0	6
Ivy Gables	18	0	0	0	0	1	1	20
Jeanne Jugan Residence	0	0	0	0	0	0	0	0
Lodge Lane	18	1	1	0	2	1	4	27
Millcroft Assisted Living	14	1	0	0	0	0	0	15
Paramount Senior Living	14	0	0	0	0	0	0	14
Rockland Place	12	0	0	0	0	0	0	12
Serenity Gardens	3	2	0	0	0	0	1	6
Shipleigh Manor	5	0	0	0	0	2	0	7
Somerford House	23	0	0	0	0	0	0	23
Somerford Place	16	0	0	0	0	0	0	16
Sunrise Assisted Living of Wilmington	17	0	0	0	0	0	0	17
The Lorelton	32	0	2	0	0	0	2	36
The Summit	36	0	0	0	0	0	0	36
New Castle County Total	353	5	4	1	3	10	10	386

**Table 11
(Continued)
Number of Move-Ins by County and State of Residence, 2022**

AL/RR Facility	NCC	Kent	Sussex	MD	NJ	PA	Other	Total
Kent County								
Brookdale Dover	0	28	0	1	0	0	0	29
Dover Place	1	22	7	1	0	1	1	33
State Street Assisted Living	0	21	0	0	6	3	0	30
Westminster Village	0	17	0	0	0	0	0	17
Kent County Total	1	88	7	2	6	4	1	109
Sussex County								
Brandywine Sr. Living at Fenwick Island	2	0	11	9	6	3	6	37
Brandywine Sr. Living at Seaside Point	0	0	29	1	3	2	5	40
Milford Place	0	0	11	0	0	0	0	11
OakBridge Terrace at Manor House	12	0	12	0	12	0	0	36
PeachTree Health Group	1	4	17	3	0	2	0	27
The Moorings at Lewes	1	0	19	1	1	0	1	23
Sussex County Total	16	4	99	14	22	7	12	174
Total All Facilities	370	97	110	17	31	21	23	669

**Table 12
Percentage of Move-Ins by County and State of Residence, 2022**

AL/RR Facility	NCC	Kent	Sussex	MD	NJ	PA	Other	Total
New Castle County								
Arden Courts of Wilmington	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Brookdale Hockessin	85.2%	0.0%	3.7%	0.0%	0.0%	3.7%	7.4%	100.0%
Cokesbury Village	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Country House	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Forwood Manor	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Foulk Manor	88.5%	0.0%	0.0%	3.8%	0.0%	7.7%	0.0%	100.0%
Gilpin Hall	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Harbor Chase of Wilmington	88.4%	2.3%	0.0%	0.0%	2.3%	7.0%	0.0%	100.0%
Ingleside Assisted Living	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Ivy Gables	90.0%	0.0%	0.0%	0.0%	0.0%	5.0%	5.0%	100.0%
Jeanne Jugan Residence	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lodge Lane	66.7%	3.7%	3.7%	0.0%	7.4%	3.7%	14.8%	100.0%
Millcroft Assisted Living	93.3%	6.7%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Paramount Senior Living	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Rockland Place	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Serenity Gardens	50.0%	33.3%	0.0%	0.0%	0.0%	0.0%	16.7%	100.0%
Shipleigh Manor	71.4%	0.0%	0.0%	0.0%	0.0%	28.6%	0.0%	100.0%
Somerford House	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Somerford Place	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sunrise Assisted Living of Wilmington	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
The Lorelton	88.9%	0.0%	5.6%	0.0%	0.0%	0.0%	5.6%	100.0%
The Summit	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
New Castle County Total	91.5%	1.3%	1.0%	0.3%	0.8%	2.6%	2.6%	100.0%

**Table 12
(Continued)
Percentage of Move-Ins by County and State of Residence, 2022**

AL/RR Facility	NCC	Kent	Sussex	MD	NJ	PA	Other	Total
Kent County								
Brookdale Dover	0.0%	96.6%	0.0%	3.4%	0.0%	0.0%	0.0%	100.0%
Dover Place	3.0%	66.7%	21.2%	3.0%	0.0%	3.0%	3.0%	100.0%
State Street Assisted Living	0.0%	70.0%	0.0%	0.0%	20.0%	10.0%	0.0%	100.0%
Westminster Village	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Kent County Total	0.9%	80.7%	6.4%	1.8%	5.5%	3.7%	0.9%	100.0%
Sussex County								
Brandywine Sr. Living at Fenwick Island	5.4%	0.0%	29.7%	24.3%	16.2%	8.1%	16.2%	100.0%
Brandywine Sr. Living at Seaside Point	0.0%	0.0%	72.5%	2.5%	7.5%	5.0%	12.5%	100.0%
Milford Place	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
OakBridge Terrace at Manor House	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	0.0%	100.0%
PeachTree Health Group	3.7%	14.8%	63.0%	11.1%	0.0%	7.4%	0.0%	100.0%
The Moorings at Lewes	4.3%	0.0%	82.6%	4.3%	4.3%	0.0%	4.3%	100.0%
Sussex County Total	9.2%	2.3%	56.9%	8.0%	12.6%	4.0%	6.9%	100.0%
Total All Facilities	55.3%	14.5%	16.4%	2.5%	4.6%	3.1%	3.4%	100.0%

**Table 13
Number of Move-Outs by Age, Gender, County and Facility, 2022**

AL/RR Facility	<65 Male	< 65 Female	65-74 Male	65-74 Female	75-84 Male	75-84 Female	85+ Male	85+ Female	Total Male	Total Female	Total M+F
New Castle County											
Arden Courts of Wilmington	0	0	0	0	0	0	12	0	12	0	12
Brookdale Hockessin	1	0	1	0	5	4	8	11	15	15	30
Cokesbury Village	0	0	0	0	1	1	1	14	2	15	17
Country House	0	0	0	0	1	2	6	17	7	19	26
Forwood Manor	0	0	0	0	0	2	2	10	2	12	14
Foulk Manor	0	0	0	0	3	4	16	6	19	10	29
Gilpin Hall	0	0	0	0	0	0	3	3	3	3	6
Harbor Chase of Wilmington	0	0	0	1	2	3	10	24	12	28	40
Ingleside Assisted Living	0	0	6	0	0	6	0	3	6	9	15
Ivy Gables	0	0	0	3	0	1	3	8	3	12	15
Jeanne Jugan Residence	0	0	0	0	1	1	1	0	2	1	3
Lodge Lane	0	0	0	1	0	1	2	19	2	21	23
Millcroft Assisted Living	0	0	0	0	0	0	3	7	3	7	10
Paramount Senior Living	0	0	0	0	0	0	0	0	0	0	0
Rockland Place	0	1	0	0	0	4	3	12	3	17	20
Serenity Gardens	0	0	0	0	3	2	0	0	3	2	5
Shipleigh Manor	0	0	0	0	3	0	3	4	6	4	10
Somerford House	0	0	3	0	0	6	6	15	9	21	30
Somerford Place	0	0	0	0	0	5	3	8	3	13	16
Sunrise Assisted Living of Wilmington	0	0	0	1	12	8	2	7	14	16	30
The Lorelton	0	0	0	0	4	2	6	24	10	26	36
The Summit	0	1	1	2	7	5	18	11	26	19	45
New Castle County Total	1	2	11	8	42	57	108	203	162	270	432

**Table 13
(Continued)
Number of Move-Outs by Age, Gender, County and Facility, 2022**

AL/RR Facility	<65 Male	< 65 Female	65-74 Male	65-74 Female	75-84 Male	75-84 Female	85+ Male	85+ Female	Total Male	Total Female	Total M+F
Kent County											
Brookdale Dover	10	0	2	0	0	0	11	20	23	20	43
Dover Place	0	0	1	1	5	5	6	14	12	20	32
State Street Assisted Living	3	0	0	3	3	6	19	16	25	25	50
Westminster Village	0	0	0	0	1	2	0	4	1	6	7
Kent County Total	13	0	3	4	9	13	36	54	61	71	132
Sussex County											
Brandywine Sr. Living at Fenwick Island	0	0	2	0	0	4	11	13	13	17	30
Brandywine Sr. Living at Seaside Point	0	0	0	1	7	20	7	10	14	31	45
Milford Place	0	0	0	0	0	1	6	9	6	10	16
OakBridge Terrace at Manor House	0	0	0	0	0	0	0	12	0	12	12
PeachTree Health Group	4	1	3	0	0	0	0	0	7	1	8
The Moorings at Lewes	0	0	0	0	1	1	4	14	5	15	20
Sussex County Total	4	1	5	1	8	26	28	58	45	86	131
Total All Facilities	18	3	19	13	59	96	172	315	268	427	695

**Table 14
Percentage of Move-Outs by Age, Facility Type, County and Facility, 2022**

AL/RR Facility	Under 65	65-74	75-84	85+	Total
New Castle County					
Arden Courts of Wilmington	0.0%	0.0%	0.0%	100.0%	100.0%
Brookdale Hockessin	3.3%	3.3%	30.0%	63.3%	100.0%
Cokesbury Village	0.0%	0.0%	11.8%	88.2%	100.0%
Country House	0.0%	0.0%	11.5%	88.5%	100.0%
Forwood Manor	0.0%	0.0%	14.3%	85.7%	100.0%
Foult Manor	0.0%	0.0%	24.1%	75.9%	100.0%
Gilpin Hall	0.0%	0.0%	0.0%	100.0%	100.0%
Harbor Chase of Wilmington	0.0%	2.5%	12.5%	85.0%	100.0%
Ingleside Assisted Living	0.0%	40.0%	40.0%	20.0%	100.0%
Ivy Gables	0.0%	20.0%	6.7%	73.3%	100.0%
Jeanne Jugan Residence	0.0%	0.0%	66.7%	33.3%	100.0%
Lodge Lane	0.0%	4.3%	4.3%	91.3%	100.0%
Millcroft Assisted Living	0.0%	0.0%	0.0%	100.0%	100.0%
Paramount Senior Living	N/A	N/A	N/A	N/A	N/A
Rockland Place	5.0%	0.0%	20.0%	75.0%	100.0%
Serenity Gardens	0.0%	0.0%	100.0%	0.0%	100.0%
Shipley Manor	0.0%	0.0%	30.0%	70.0%	100.0%
Somerford House	0.0%	10.0%	20.0%	70.0%	100.0%
Somerford Place	0.0%	0.0%	31.3%	68.8%	100.0%
Sunrise Assisted Living of Wilmington	0.0%	3.3%	66.7%	30.0%	100.0%
The Lorelton	0.0%	0.0%	16.7%	83.3%	100.0%
The Summit	2.2%	6.7%	26.7%	64.4%	100.0%
New Castle County Total	0.7%	4.4%	22.9%	72.0%	100.0%

**Table 14
(Continued)
Percentage of Move-Outs by Age, Facility Type, County and Facility, 2022**

AL/RR Facility	Under 65	65-74	75-84	85+	Total
Kent County					
Brookdale Dover	23.3%	4.7%	0.0%	72.1%	100.0%
Dover Place	0.0%	6.3%	31.3%	62.5%	100.0%
State Street Assisted Living	6.0%	6.0%	18.0%	70.0%	100.0%
Westminster Village	0.0%	0.0%	42.9%	57.1%	100.0%
Kent County Total	9.8%	5.3%	16.7%	68.2%	100.0%
Sussex County					
Brandywine Sr. Living at Fenwick Island	0.0%	6.7%	13.3%	80.0%	100.0%
Brandywine Sr. Living at Seaside Point	0.0%	2.2%	60.0%	37.8%	100.0%
Milford Place	0.0%	0.0%	6.3%	93.8%	100.0%
OakBridge Terrace at Manor House	0.0%	0.0%	0.0%	100.0%	100.0%
PeachTree Health Group	62.5%	37.5%	0.0%	0.0%	100.0%
The Moorings at Lewes	0.0%	0.0%	10.0%	90.0%	100.0%
Sussex County Total	3.8%	4.6%	26.0%	65.6%	100.0%
Total All Facilities	3.0%	4.6%	22.3%	70.1%	100.0%

Table 15
Percentage of Move-Outs by Gender, Facility Type, County and Facility Name, 2022

AL/RR Facility	Male	Female	AL/RR Facility	Male	Female
New Castle County			Kent County		
Arden Courts of Wilmington	100.0%	0.0%	Brookdale Dover	53.5%	46.5%
Brookdale Hockessin	50.0%	50.0%	Dover Place	37.5%	62.5%
Cokesbury Village	11.8%	88.2%	State Street Assisted Living	50.0%	50.0%
Country House	26.9%	73.1%	Westminster Village	14.3%	85.7%
Forwood Manor	14.3%	85.7%	Kent County Total	46.2%	53.8%
Foulk Manor	65.5%	34.5%			
Gilpin Hall	50.0%	50.0%	Sussex County		
Harbor Chase of Wilmington	30.0%	70.0%	Brandywine Sr. Living at Fenwick Island	43.3%	56.7%
Ingleside Assisted Living	40.0%	60.0%	Brandywine Sr. Living at Seaside Point	31.1%	68.9%
Ivy Gables	20.0%	80.0%	Milford Place	37.5%	62.5%
Jeanne Jugan Residence	66.7%	33.3%	OakBridge Terrace at Manor House	0.0%	100.0%
Lodge Lane	8.7%	91.3%	PeachTree Health Group	87.5%	12.5%
Millcroft Assisted Living	30.0%	70.0%	The Moorings at Lewes	25.0%	75.0%
Paramount Senior Living	#DIV/0!	#DIV/0!	Sussex County Total	34.4%	65.6%
Rockland Place	15.0%	85.0%			
Serenity Gardens	60.0%	40.0%	Total All Facilities	38.6%	61.4%
Shipley Manor	60.0%	40.0%			
Somerford House	30.0%	70.0%			
Somerford Place	18.8%	81.3%			
Sunrise Assisted Living of Wilmington	46.7%	53.3%			
The Lorelton	27.8%	72.2%			
The Summit	57.8%	42.2%			
New Castle County Total	37.5%	62.5%			

Table 16
Number of Move-Outs by Disposition, Facility Type, County and Facility Name, 2022

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Death	Other	Total
New Castle County							
Arden Courts of Wilmington	12	0	0	0	0	0	12
Brookdale Hockessin	2	2	4	3	19	0	30
Cokesbury Village	0	2	12	0	3	0	17
Country House	1	12	13	0	0	0	26
Forwood Manor	2	0	8	0	4	0	14
Foulk Manor	2	0	15	2	10	0	29
Gilpin Hall	1	0	4	0	1	0	6
Harbor Chase of Wilmington	8	0	12	1	16	3	40
Ingleside Assisted Living	0	0	3	6	3	3	15
Ivy Gables	3	1	3	6	2	0	15
Jeanne Jugan Residence	0	0	3	0	0	0	3
Lodge Lane	1	0	10	4	8	0	23
Millcroft Assisted Living	0	2	7	0	1	0	10
Paramount Senior Living	0	0	0	0	0	0	0
Rockland Place	1	2	1	1	13	2	20
Serenity Gardens	0	1	2	0	2	0	5
Shipleigh Manor	0	0	5	0	4	1	10
Somerford House	9	0	15	2	3	1	30
Somerford Place	3	0	5	0	7	1	16
Sunrise Assisted Living of Wilmington	8	0	0	1	21	0	30
The Lorelton	6	0	4	0	26	0	36
The Summit	2	0	10	6	27	0	45
New Castle County Total	61	22	136	32	170	11	432

**Table 16
(Continued)**

Number of Move-Outs by Disposition, Facility Type, County and Facility Name, 2022

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Death	Other	Total
Kent County							
Brookdale Dover	1	1	10	0	31	0	43
Dover Place	4	0	5	3	20	0	32
State Street Assisted Living	6	0	23	0	21	0	50
Westminster Village	0	0	2	1	4	0	7
Kent County Total	11	1	40	4	76	0	132
Sussex County							
Brandywine Sr. Living at Fenwick Island	5	0	9	1	15	0	30
Brandywine Sr. Living at Seaside Point	5	1	9	2	28	0	45
Milford Place	0	1	12	1	2	0	16
OakBridge Terrace at Manor House	0	0	0	0	12	0	12
PeachTree Health Group	0	8	0	0	0	0	8
The Moorings at Lewes	0	1	8	0	11	0	20
Sussex County Total	10	11	38	4	68	0	131
Total All Facilities	82	34	214	40	314	11	695

Table 17
Percentage of Move-Outs by Disposition, Facility Type, County and Facility Name, 2022

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Death	Other	Total
New Castle County							
Arden Courts of Wilmington	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Brookdale Hockessin	6.7%	6.7%	13.3%	10.0%	63.3%	0.0%	100.0%
Cokesbury Village	0.0%	11.8%	70.6%	0.0%	17.6%	0.0%	100.0%
Country House	3.8%	46.2%	50.0%	0.0%	0.0%	0.0%	100.0%
Forwood Manor	14.3%	0.0%	57.1%	0.0%	28.6%	0.0%	100.0%
Foulk Manor	6.9%	0.0%	51.7%	6.9%	34.5%	0.0%	100.0%
Gilpin Hall	16.7%	0.0%	66.7%	0.0%	16.7%	0.0%	100.0%
Harbor Chase of Wilmington	20.0%	0.0%	30.0%	2.5%	40.0%	7.5%	100.0%
Ingleside Assisted Living	0.0%	0.0%	20.0%	40.0%	20.0%	20.0%	100.0%
Ivy Gables	20.0%	6.7%	20.0%	40.0%	13.3%	0.0%	100.0%
Jeanne Jugan Residence	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Lodge Lane	4.3%	0.0%	43.5%	17.4%	34.8%	0.0%	100.0%
Millcroft Assisted Living	0.0%	20.0%	70.0%	0.0%	10.0%	0.0%	100.0%
Paramount Senior Living	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rockland Place	5.0%	10.0%	5.0%	5.0%	65.0%	10.0%	100.0%
Serenity Gardens	0.0%	20.0%	40.0%	0.0%	40.0%	0.0%	100.0%
Shipleigh Manor	0.0%	0.0%	50.0%	0.0%	40.0%	10.0%	100.0%
Somerford House	30.0%	0.0%	50.0%	6.7%	10.0%	3.3%	100.0%
Somerford Place	18.8%	0.0%	31.3%	0.0%	43.8%	6.3%	100.0%
Sunrise Assisted Living of Wilmington	26.7%	0.0%	0.0%	3.3%	70.0%	0.0%	100.0%
The Lorelton	16.7%	0.0%	11.1%	0.0%	72.2%	0.0%	100.0%
The Summit	4.4%	0.0%	22.2%	13.3%	60.0%	0.0%	100.0%
New Castle County Total	14.1%	5.1%	31.5%	7.4%	39.4%	2.5%	100.0%

**Table 17
(Continued)**

Percentage of Move-Outs by Disposition, Facility Type, County and Facility Name, 2022

AL/RR Facility	Own or Relatives' Home	Acute Care Hospital	Nursing Home	Other AL/RR	Death	Other	Total
Kent County							
Brookdale Dover	2.3%	2.3%	23.3%	0.0%	72.1%	0.0%	100.0%
Dover Place	12.5%	0.0%	15.6%	9.4%	62.5%	0.0%	100.0%
State Street Assisted Living	12.0%	0.0%	46.0%	0.0%	42.0%	0.0%	100.0%
Westminster Village	0.0%	0.0%	28.6%	14.3%	57.1%	0.0%	100.0%
Kent County Total	8.3%	0.8%	30.3%	3.0%	57.6%	0.0%	100.0%
Sussex County							
Brandywine Sr. Living at Fenwick Island	16.7%	0.0%	30.0%	3.3%	50.0%	0.0%	100.0%
Brandywine Sr. Living at Seaside Point	11.1%	2.2%	20.0%	4.4%	62.2%	0.0%	100.0%
Milford Place	0.0%	6.3%	75.0%	6.3%	12.5%	0.0%	100.0%
OakBridge Terrace at Manor House	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
PeachTree Health Group	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
The Moorings at Lewes	0.0%	5.0%	40.0%	0.0%	55.0%	0.0%	100.0%
Sussex County Total	7.6%	8.4%	29.0%	3.1%	51.9%	0.0%	100.0%
Total All Facilities	11.8%	4.9%	30.8%	5.8%	45.2%	1.6%	100.0%

APPENDIX A: 2022 AL/RR TRENDS AMONG THE UNDER 65 POPULATION

Beginning with the 2019 DALUSR, the DHCC began collecting cohort-specific admissions, discharge, and billable patient days data on the Under 65 AL/RR resident population. Prior to the 2019 annual report, data pertaining to this cohort were consolidated in an Under 65 category. Currently, Delaware AL/RR facilities report monthly utilization data for populations age 18-34, 35-44, 45-54, and 55-64, and the DHCC uses these data to track AL/RR utilization metrics among younger populations.

Residents under the age of 65 accounted for 27 of 669 (4.0%) move-ins and 21 of 695 (3.0%) move-outs from Delaware AL/RR facilities in 2022. Among the Under 65 population, the majority of move-ins (61.1%) and move-outs (92.9%) represented individuals ages 55-64. These trends likely reflect minimum AL/RR facility age requirements (e.g., 55+ Communities). PeachTree Health Group, a Sussex County facility specializing in brain injury rehabilitation, admitted 22 of the 27 (81.5%) residents under the age of 65 who moved into a Delaware AL/RR facility in 2022. Among the remaining 5 residents under the age of 65 who moved into a Delaware AL/RR facility in 2022, all 5 residents were aged 55-64.