

**2023 DELAWARE ASSISTED LIVING
UTILIZATION STATISTICAL REPORT
(DALUSR)**

August 2024

Delaware Health and Social Services
Delaware Health Care Commission
Herman M. Holloway Sr. Health and Social Services Campus
1901 N. Dupont Highway
New Castle, DE 19720



DELAWARE HEALTH AND SOCIAL SERVICES

EXECUTIVE SUMMARY

The Delaware Assisted Living Utilization Statistical Report (DALUSR) is published annually by the Delaware Health Care Commission (DHCC) as a method of reporting trends in Delaware's long-term care and rehabilitation services landscape. The 2023 DALUSR includes data on Delaware assisted living and rest residential (AL/RR) utilization trends.

In 2023, 34 AL/RR facilities were licensed and operational in Delaware. Of these facilities, the majority (32 of 34; 94.1%) were licensed AL facilities; the remaining two facilities (5.9%) were licensed RR facilities. The 2023 DALUSR reflects utilization data from 25 of the 34 AL/RR facilities (73.5%) that were operational in Delaware in 2023.¹

In 2023, 479 residents moved into Delaware AL/RR facilities, a 28.8% decline in move-ins compared to 2022. In 2023, 50.3% of AL/RR move-ins were individuals ages 85+ and 39.9% of move-ins were individuals ages 75-84. Individuals ages 65-74 represented 7.9% of move ins and individuals under the age of 65 comprised 1.9% of 2022 move-ins. Statewide, 418 residents moved out of Delaware AL/RR facilities in 2023, a 31.2% decline in the number of move-outs relative to 2022. Residents ages 85+ accounted for 67.5% of move-outs from AL/RR facilities in 2023.

In 2023, 62% of AL/RR move-ins represented individuals transitioning from their own home or a relative's home; 12% and 13% of move-ins represented individuals transitioning to an AL/RR facility from a nursing home or an acute care hospital, respectively. In 2023, 47% of move-outs from AL/RR facilities represented resident deaths; 30.8% of move-outs represented residents transitioning to nursing home care, and 9% of move-outs represented residents transitioning to their own or a relative's home.

In 2023, AL/RR facilities in New Castle, Kent, and Sussex Counties operated at 35.2%, 27.3%, and 39.4% occupancy, respectively. In 2023, Delaware's overall AL/RR occupancy rate was 36.8%. From 2022 to 2023, AL/RR occupancy rates declined across all three counties (Figure 3), likely related to low participation in data reporting. These data should be interpreted with caution.

¹ 2023 data are unavailable for nine facilities: Brookdale Dover, Harmony at Kent, Milford Place, Millcroft Assisted Living, Paramount Senior Living at Newark, Somerford House, Somerford Place, Sunrise AL of Wilmington, and The Lodge at Historic Lewes.

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The 2023 Delaware Assisted Living Utilization Statistical Report (DALUSR) was funded by the Delaware Health and Social Services, Delaware Health Care Commission and is the product of collaborative support from the Delaware Health Care Facilities Association, the Division of Services for Aging and Adults with Physical Disabilities, and Delaware assisted living facilities. The Delaware Health Care Commission thanks these stakeholders and other subject matter experts who provided background information, analysis, and feedback to inform the development of this report.

INTRODUCTION

This, the 13th edition of the Delaware Assisted Living Utilization Statistical Report (DALUSR), summarizes 2023 data submitted by Delaware Assisted Living (AL) and Rest Residential (RR) facilities. Information in this report is presented in alignment with Title 16, Chapter 20 of Delaware Code (Uniform Health Data):

“It is the policy of this State to foster appropriate and efficient use of health-care resources by requiring information for evaluating utilization patterns and costs to the community and the State for health-care services.

This information shall be available to health-care purchasers, health-care insurers, health-care providers, health-care planners, and the general public without compromise of patient confidentiality. Such information will improve decision making with regard to access, identified needs, patterns of health-care delivery, charges and use of health-care services.”

(16 Del. C. §2001)

AL/RR facilities are an important component of Delaware’s long-term care landscape. AL facilities provide a combination of housing, supportive services, and supervision to meet residents’ needs for assistance with activities of daily living (ADL). RR facilities provide resident beds and personal care services for individuals who are able to manage activities of daily living without assistance. AL/RR facilities prioritize residents’ quality of life, socialization, independence, and safety. AL/RR staff strive to meet the social, emotional, intellectual, and spiritual health of residents while maintaining residents’ self-esteem and roles as contributing members of the community.

The 2023 DALUSR presents data in two main sections:

Part 1 of the report (Delaware AL/RR Utilization Statistics) summarizes utilization data including annual move-ins and move-outs, resident billable days, occupancy rates, source of referral / move-out disposition, and source of payment. Data presented in Part 1 are aggregated to the state- and county-levels.

Part 2 of the report (Facility-Level AL/RR Utilization Statistics) presents utilization metrics at the facility-level.

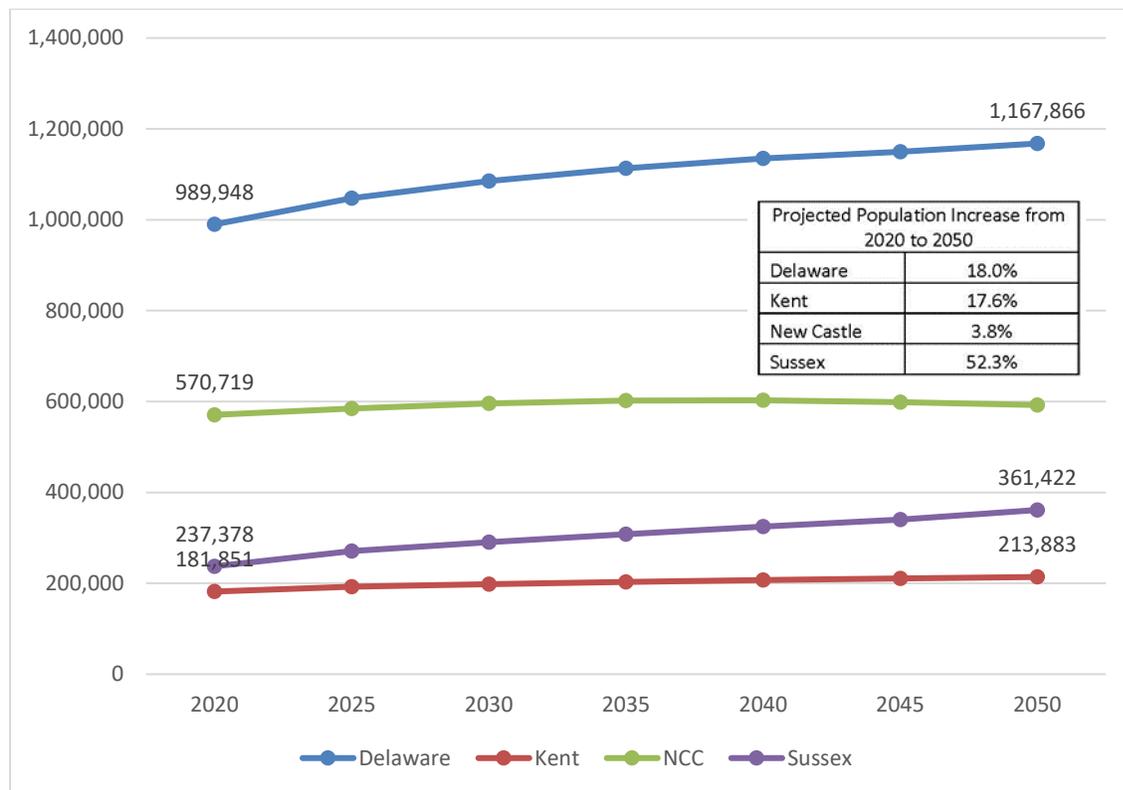
STATEWIDE POPULATION PROJECTIONS

Population growth is central to understanding Delaware’s AL/RR utilization trends and future AL/RR bed need. DHCC analyzed 2023 Delaware Population Consortium data to provide the context within which to evaluate Delaware’s ability to meet AL/RR bed demand.

Total Population Growth

Between 2020 and 2050, Delaware’s total population is expected to increase 18.0%, rising from 989,948 to 1,167,866 (Figure 1). The anticipated growth in total population growth is distributed unevenly across Delaware’s counties. While the total population of New Castle County is expected to increase 3.8% from 2020 to 2050, the expected rate of population growth in Delaware’s lower two counties is more pronounced. From 2020 to 2050, total population is expected to increase 17.6% in Kent County and 52.3% in Sussex County.

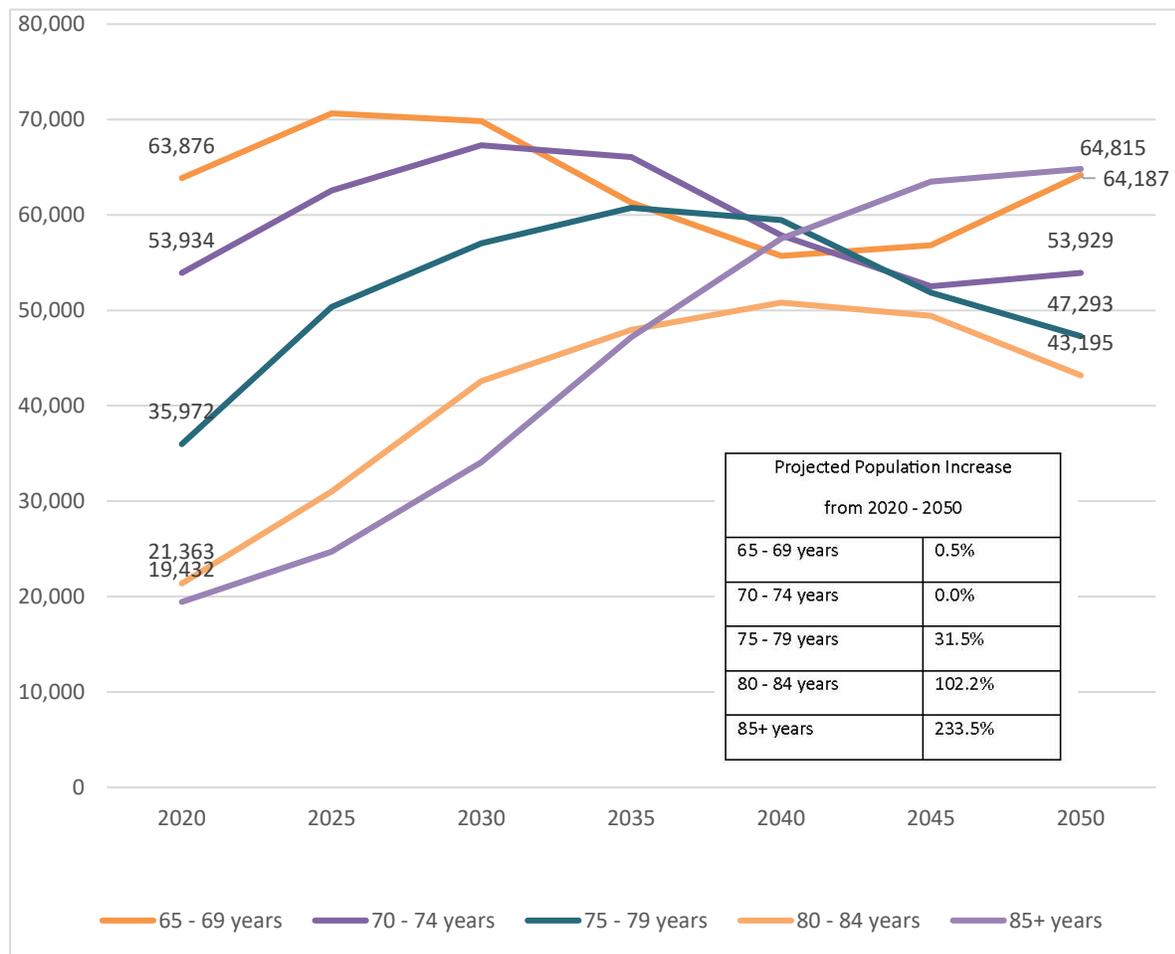
Figure 1: Delaware Population Projections (2020-2050), Overall Population, by County



Source: Annual Population Projections, Delaware Population Consortium, Version 2023.0, October 2023.

Population Growth Among the 65+ Population

Projected population growth is more dramatic among older Delawareans (Figure 2). From 2020 to 2050, the population of Delawareans ages 65 and older is expected to increase 40.5%, rising from 194,577 to 273,419. The expected rate of population growth increases with age. From 2020 to 2050, the number of Delawareans ages 65-69 (0.5%) and 75-79 (0%) is projected to be stable with little growth. The number of adults ages 75-79 and ages 80-84 is expected to increase 31.5% and 102.2%, respectively. In comparison, the number of Delawareans ages 85+ is expected to increase 233.5% from 2020-2050. (Figure 2).



Source: Annual Population Projections, Delaware Population Consortium, Version 2023.0, October 2023.

PART 1: 2023 DELAWARE AL/RR UTILIZATION STATISTICS

In 2023, 34 Delaware AL/RR facilities operated 2,744 licensed beds. This report includes data for 25 of the 34 AL/RR facilities (73.5%) that were operational in the state in 2023, and accounts for 1,884 beds.² AL/RR utilization metrics for 2023 are summarized in Table 1 and described further below.

Note: With nine of the 34 (26.5%) AL/RR facilities not submitting any utilization data during 2023, this report must be interpreted with caution. These facilities were operational and part of the overall long-term care landscape but the data reflecting their services is not represented in this report.

Table 1: Delaware AL/RR Utilization Metrics, by County, 2019-2023²

Metric	Year	County			Total
		New Castle	Kent	Sussex	
Facilities ¹	2019	24	4	6	34
	2020	24	4	6	34
	2021	24	4	6	34
	2022	22	4	6	32
	2023	22	5	7	34
Licensed Beds ¹	2019	1,391	378	485	2,254
	2020	1,390	378	466	2,234
	2021	1,381	378	561	2,320
	2022	1,348	373	576	2,297
	2023	1,553	493	698	2,744
Billable Patient Days ¹	2019	388,865	105,208	139,075	633,148
	2020	379,497	100,262	139,518	619,277
	2021	380,282	89,357	137,970	602,514
	2022	355,136	94,102	135,341	584,579
	2023	129,425	28,219	82,759	240,403
Occupancy Rate ¹	2019	76.6%	76.3%	78.6%	77.0%
	2020	74.8%	72.7%	82.0%	75.9%
	2021	75.4%	64.8%	64.9%	71.2%
	2022	72.2%	69.1%	64.4%	69.7%
	2023	35.2%	27.3%	39.4%	36.8%
Move-Ins ¹	2019	570	136	190	896
	2020	371	78	115	564
	2021	505	108	196	809
	2022	386	109	174	669
	2023	352	33	92	476
Move-Outs ¹	2019	539	164	154	857
	2020	469	145	137	751
	2021	435	135	166	736
	2022	432	132	131	695
	2023	283	42	93	418

Source: Delaware Health Care Commission, 2023

² 2023 data are unavailable for nine facilities: Brookdale Dover, Harmony at Kent, Milford Place, Millcroft Assisted Living, Paramount Senior Living at Newark, Somerford House, Somerford Place, Sunrise AL of Wilmington, and The Lodge at Historic Lewes.

Number of Facilities

This report includes data from 25 of the 34 AL/RR facilities that were operational in Delaware in 2023. In 2023, most AL/RR facilities were in New Castle County (N = 22, 64.7%). In 2023, Kent and Sussex County were home to five and seven AL/RR facilities, respectively.

Billable Patient Days

A commonly used measure of AL/RR utilization is the number of billable patient days generated by a facility over a given time period. A billable patient day represents a unit of time (i.e., one day) during which the facility's services are used by one resident. For example, if a facility has 100 residents on a day, the facility has generated 100 billable patient days for that 24-hour period. If a facility's number of billable patient days increases from one time period to the next, it is an indication that (a) the facility has gained residents, (b) residents are residing in the facility for longer periods of time, or (c) a combination of these two factors. In 2023, Delaware AL/RR facilities generated a total of 240,403 billable patient days, a 58.9% decline from the number of billable patient days generated in 2022.

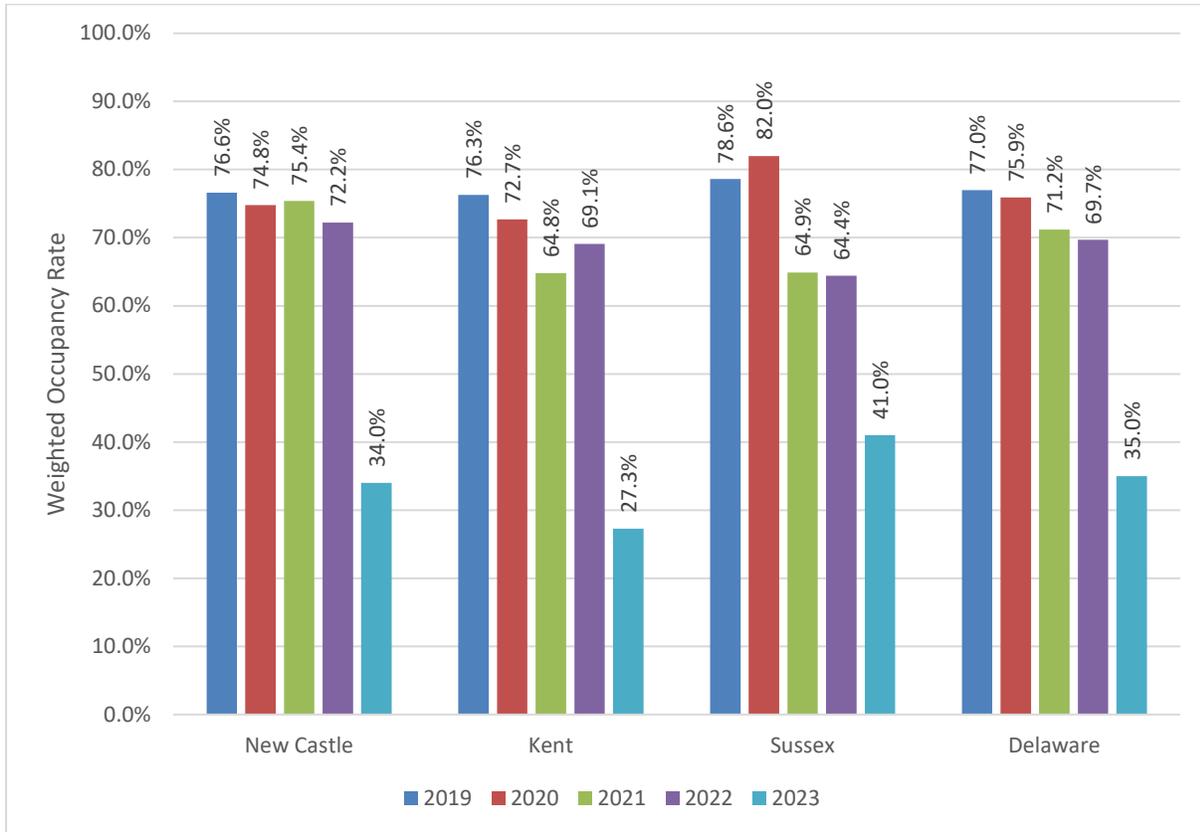
Occupancy

Occupancy rates are helpful for putting facilities' utilization data within the context of available resources. A facility's occupancy rate reflects the percentage of available beds occupied by residents throughout the reporting year. Occupancy rates are weighted based on the number of days a facility was open during the reporting year. Mathematically, $\text{Occupancy Rate} = \left[\frac{\text{Number of Billable Patient Days}}{\text{Number of Licensed Bed Days}} \right] * 100\%$ where (Number of Licensed Bed Days) equals the sum of the monthly number of licensed bed days in a facility (calculated as number of licensed beds multiplied by number of days in the month). If a facility was open fewer than 12 months, occupancy rate reflects the percentage of available beds occupied by patients during the months in which the facility was open.

In 2023, AL/RR facilities in New Castle, Kent, and Sussex Counties operated at 35.2%, 27.3%, and 39.4% occupancy, respectively. In 2023, Delaware's overall AL/RR occupancy rate was 36.8%. From 2022 to 2023, AL/RR occupancy rates declined across all three counties (Figure

3), likely related to low participation in data reporting. These data should be interpreted with caution.

Figure 3: Delaware AL/RR Weighted Occupancy Rates, by County, 2019-2023



Source: Delaware Health Care Commission, 2024.

Note: 2023 data are unavailable for nine facilities: Brookdale Dover, Harmony at Kent, Milford Place, Millcroft Assisted Living, Paramount Senior Living at Newark, Somerford House, Somerford Place, Sunrise AL of Wilmington, and The Lodge at Historic Lewes.

Resident Move-Ins

In 2023, 479 residents moved into Delaware AL/RR facilities, a 28.8% decline in move-ins compared to 2022. In 2023, 50.3% of AL/RR move-ins were individuals ages 85+ and 39.9% of move-ins were individuals ages 75-84. Individuals ages 65-74 represented 7.9% of move ins and individuals under the age of 65 comprised 2.0% of 2022 move-ins.

Resident Move-Outs

Statewide, 418 residents moved out of Delaware AL/RR facilities in 2023, a 31.2% decline in the number of move-outs relative to 2022. Residents ages 85+ accounted for 67.5% of move-outs from AL/RR facilities in 2023. Residents ages 75-84 and ages 65-74 accounted for 25.8% and 5.2% of move-outs, respectively. The youngest category of AL/RR residents – those under age 65 – accounted for 1.5% of 2023 move-outs.

Source of Referral and Move-Out Disposition

In 2023, 62.0% of AL/RR move-ins represented individuals transitioning from their own home or a relative's home (Table 2); 13.0% and 12.0% of move-ins represented individuals transitioning to an AL/RR facility from a nursing home or an acute care hospital, respectively. In 2023, 47.0% of move-outs from AL/RR facilities represented resident deaths; 23.0% of move-outs represented residents transitioning to nursing home care, and 9.0% of move-outs represented residents transitioning to their own or a relative's home.

Table 2: Number (Percentage) of Move-Ins by Source of Referral and Move-Outs by Disposition, Delaware AL/RR Facilities, 2023

	AL/RR Move-Ins by Source of Referral	AL/RR Move-Outs by Disposition
Own or relative's home	270 (62.2%)	35 (9%)
Acute Care Hospital	56 (12.9%)	33 (8%)
Nursing Home	52 (12%)	94 (23%)
Other AL/RR Facility	45 (10.4%)	38 (9%)
Death	n/a	188 (47%)
Other AL/RR Facility	11 (2.5%)	16 (4%)
Total	434 (100%)	404 (100%)

Source: Delaware Health Care Commission, 2023.

Note: 2023 data are unavailable for nine facilities: Brookdale Dover, Harmony at Kent, Milford Place, Millcroft Assisted Living, Paramount Senior Living at Newark, Somerford House, Somerford Place, Sunrise AL of Wilmington, and The Lodge at Historic Lewes.

Source of Payment

In 2023, most AL/RR residents (92.4%) self-paid for their care (Table 3). In New Castle County, the proportion of AL/RR residents who self-paid for their care (95.8%) was comparatively higher

than for Kent and Sussex Counties (90.8% and 79.6% respectively). Statewide, 6.7% of AL/RR residents utilized Medicaid to pay for their residential stays at AL/RR facilities; the proportion of AL/RR residents who utilized Medicaid was comparatively higher in Sussex County (20.4%) than in Kent and New Castle Counties (4.5% and 3.6%, respectively).

Table 3: Percentage of Delaware AL/RR Residents by Payment Source, 2023

County	Medicaid	Self-pay	Other	Total
Kent	4.5%	90.8%	4.7%	100%
New Castle	3.6%	95.8%	0.6%	100%
Sussex	20.4%	79.6%	0.0%	100%
Total	6.7%	92.4%	0.8%	100%

Source: Delaware Health Care Commission, 2023.

Note: Does not include 2023 data for nine facilities: Brookdale Dover, Harmony at Kent, Milford Place, Millcroft Assisted Living, Paramount Senior Living at Newark, Somerford House, Somerford Place, Sunrise AL of Wilmington, and The Lodge at Historic Lewes.

PART 2: 2023 FACILITY-LEVEL AL/RR UTILIZATION STATISTICS

Table 4: Weighted Occupancy Rates by Facility and County, 2023

AL/RR Facility	Billable Resident Days 2023	Number of Licensed Beds 2023	Licensed Bed Days 2023	Weighted Occupancy Rate 2023
New Castle County				
Arden Courts of Wilmington	9,573	56	20,440	46.8%
Brookdale Hockessin	370	66	24,090	1.5%
Cokesbury Village	403	49	17,885	2.3%
Country House	-	-	-	NA
Forwood Manor	4,655	40	14,600	31.9%
Foulk Manor	6,322	44	16,060	39.4%
Gilpin Hall	-	-	-	NA
Harbor Chase of Wilmington	-	-	-	NA
Ingleside Assisted Living	12,649	60	22,630	55.9%
Ivy Gables	10,947	62	22,630	48.4%
Jeanne Jugan Residence	1,511	26	9,490	15.9%
Lodge Lane	13,762	60	18,615	73.9%
Meadowcrest	3,667	60	21,900	16.7%
Millcroft Assisted Living	-	-	-	NA
Paramount Senior Living	-	-	-	NA
Rockland Place	77	95	37,960	0.2%
Serenity Gardens	335	16	5,840	5.7%
ShIPLEY Manor	798	17	6,205	12.9%
Somerford House	-	-	-	NA
Somerford Place	-	-	-	NA
Sunrise Assisted Living of Wilmington	-	-	-	NA
The Lorelton	17,781	99	36,135	49.2%
The Summit	31,207	120	43,800	71.2%
The Vero	4,614	136	49,640	9.3%
New Castle County Total	129,425	1050	367,920	35.2%

Table 4 (Continued): Weighted Occupancy Rates by Facility and County, 2023

AL/RR Facility	Billable Resident Days 2023	Number of Licensed Beds 2023	Licensed Bed Days 2023	Weighted Occupancy Rate 2023
Kent County				
Brookdale Dover	-	-	-	NA
Dover Place	15,127	85	31,025	48.8%
State Street Assisted Living	2,295	99	36,135	6.4%
Westminster Village	10,797	99	36,135	29.9%
Kent County Total	28,219	283	103,295	27.3%
Sussex County				
Brandywine Sr. Living at Fenwick Island	5,213	125	45,625	11.4%
Brandywine Sr. Living at Seaside Point	36,931	135	54,750	67.5%
Milford Place	-	-	-	NA
OakBridge Terrace at Manor House	16,178	75	31,025	52.1%
PeachTree Health Group	10,093	96	35,040	28.8%
The Moorings at Lewes	14,344	45	16,425	87.3%
Sussex County Total	82,759	476	210,240	39.4%
Total All Facilities	240,403	1809	654,080	36.8%

Table 5: Percentage Resident Source of Payment by Facility and County, 2023

AI/RR Facility	Medicaid	Self-Pay	Other	Total
New Castle	3.6%	95.8%	0.6%	100.0%
Arden Courts of Wilmington	0.0%	100.0%	0.0%	100.0%
Brookdale Hockessin	15.6%	84.4%	0.0%	100.0%
Cokesbury Village	0.0%	97.3%	2.7%	100.0%
Country House	0.0%	97.4%	2.6%	100.0%
Forwood Manor	0.0%	100.0%	0.0%	100.0%
Foulk Manor (North)	0.0%	100.0%	0.0%	100.0%
Gilpin Hall	0.0%	100.0%	0.0%	100.0%
Harbor Chase of Wilmington	0.0%	100.0%	0.0%	100.0%
Ingleside Assisted Living	72.4%	27.6%	0.0%	100.0%
Ivy Gables	0.0%	100.0%	0.0%	100.0%
Jeanne Jugan Residence (Little Sisters of the Poor)	0.0%	100.0%	0.0%	100.0%
Lodge Lane	0.0%	88.8%	11.2%	100.0%
Meadowcrest	0.0%	100.0%	0.0%	100.0%
Rockland Place	0.0%	100.0%	0.0%	100.0%
Serenity Gardens	0.0%	100.0%	0.0%	100.0%
Shiple Living	0.0%	100.0%	0.0%	100.0%
The Lorelton	2.1%	97.9%	0.0%	100.0%
The Summit	0.0%	100.0%	0.0%	100.0%
Vero at Newark	0.0%	100.0%	0.0%	100.0%
Kent	4.5%	90.8%	4.7%	100.0%
Dover Place	8.7%	91.3%	0.0%	100.0%
State Street Assisted Living	3.8%	96.2%	0.0%	100.0%
Westminster Village	0.0%	89.5%	10.5%	100.0%
Sussex	20.4%	79.6%	0.0%	100.0%
Brandywine Sr. Living at Fenwick Island	15.6%	84.4%	0.0%	100.0%
Brandywine Sr. Living at Seaside Point	13.8%	86.2%	0.0%	100.0%
OakBridge Terrace at Manor House	6.8%	93.2%	0.0%	100.0%
PeachTree Health Group	100.0%	0.0%	0.0%	100.0%
The Moorings at Lewes	0.0%	100.0%	0.0%	100.0%
Total	6.7%	92.4%	0.8%	100.0%

Notes: "Other" payment includes charitable pay, partial pay, private insurance, Veterans benefits, out-of-state Medicaid, and, in some cases, residents for whom Medicaid status was pending at admission

Table 6: Number of Move-Ins by Age, Gender, County and Facility, 2023

AL/RR Facility	< 65 Male	< 65 Female	Males 65-74	Females 65-74	Males 75-84	Females 75-84	Males 85+	Females 85+	TOTAL
Kent	1	1	1	1	5	5	7	12	33
Dover Place	0	1	1	1	2	5	7	12	29
State Street Assisted Living	1	0	0	0	1	0	0	0	2
Westminster Village	0	0	0	0	2	0	0	0	2
New Castle	0	3	9	21	45	91	64	119	352
Arden Courts of Wilmington	0	0	3	2	8	4	6	4	27
Brookdale Hockessin	0	1	0	7	6	13	2	11	40
Cokesbury Village	0	0	0	1	1	2	4	10	18
Country House	0	0	0	0	2	2	11	7	22
Forwood Manor	0	0	0	0	1	1	2	6	10
Foult Manor (North)	0	0	0	0	1	1	2	3	7
Gilpin Hall	0	0	0	0	1	0	0	4	5
Harbor Chase of Wilmington	0	1	2	0	5	14	12	11	45
Ingleside Assisted Living	0	0	0	1	4	8	1	1	15
Ivy Gables	0	0	0	0	2	8	0	4	14
Jeanne Jugan Residence	0	0	0	0	1	1	0	2	4
Lodge Lane	0	0	0	0	2	5	2	4	13
Meadowcrest	0	0	0	0	0	0	0	0	0
Rockland Place	0	0	0	2	0	4	0	4	10
Serenity Gardens	0	0	1	3	0	1	1	0	6
ShIPLEY Living	0	0	0	0	0	0	1	1	2
The Lorelton	0	0	0	1	4	10	6	9	30
The Summit	0	1	2	0	3	8	8	16	38
Vero at Newark	0	0	1	4	4	9	6	22	46
Sussex	3	1	4	2	16	29	17	22	94
Brandywine Sr. Living at Fenwick Island	0	0	0	0	0	0	3	3	6
Brandywine Sr. Living at Seaside Point	0	0	1	0	13	22	2	8	46
OakBridge Terrace at Manor House	0	0	2	0	0	4	7	7	20
PeachTree Health Group	3	1	1	1	0	1	0	0	7
The Moorings at Lewes	0	0	0	1	3	2	5	4	15
Total	4	5	14	24	66	125	88	153	479

Table 7: Percentage of Move-Ins by Age, County and Facility, 2023

AL/RR Facility	Under 65	65-74	75-84	85+	TOTAL
Kent	6.1%	6.1%	30.3%	57.6%	100.0%
Dover Place	3.4%	6.9%	24.1%	65.5%	100.0%
State Street Assisted Living	50.0%	0.0%	50.0%	0.0%	100.0%
Westminster Village	0.0%	0.0%	100.0%	0.0%	100.0%
New Castle	0.9%	8.5%	38.6%	52.0%	100.0%
Arden Courts of Wilmington	0.0%	18.5%	44.4%	37.0%	100.0%
Brookdale Hockessin	2.5%	17.5%	47.5%	32.5%	100.0%
Cokesbury Village	0.0%	5.6%	16.7%	77.8%	100.0%
Country House	0.0%	0.0%	18.2%	81.8%	100.0%
Forwood Manor	0.0%	0.0%	20.0%	80.0%	100.0%
Foulk Manor (North)	0.0%	0.0%	28.6%	71.4%	100.0%
Gilpin Hall	0.0%	0.0%	20.0%	80.0%	100.0%
Harbor Chase of Wilmington	2.2%	4.4%	42.2%	51.1%	100.0%
Ingleside Assisted Living	0.0%	6.7%	80.0%	13.3%	100.0%
Ivy Gables	0.0%	0.0%	71.4%	28.6%	100.0%
Jeanne Jugan Residence	0.0%	0.0%	50.0%	50.0%	100.0%
Lodge Lane	0.0%	0.0%	53.8%	46.2%	100.0%
Rockland Place	0.0%	20.0%	40.0%	40.0%	100.0%
Serenity Gardens	0.0%	66.7%	16.7%	16.7%	100.0%
Shiple Living	0.0%	0.0%	0.0%	100.0%	100.0%
The Lorelton	0.0%	3.3%	46.7%	50.0%	100.0%
The Summit	2.6%	5.3%	28.9%	63.2%	100.0%
Vero at Newark	0.0%	10.9%	28.3%	60.9%	100.0%
Sussex	4.3%	6.4%	47.9%	41.5%	100.0%
Brandywine Sr. Living at Fenwick	4.8%	0.0%	0.0%	95.2%	100.0%
Brandywine Sr. Living at Seaside	0.0%	2.2%	76.1%	21.7%	100.0%
OakBridge Terrace at Manor House	0.0%	10.0%	20.0%	70.0%	100.0%
PeachTree Health Group	57.1%	28.6%	14.3%	0.0%	100.0%
The Moorings at Lewes	0.0%	6.7%	33.3%	60.0%	100.0%

Table 8: Percentage of Move-Ins by Gender, County and Facility, 2023

AL/RR Facility	Male	Female
Kent	40.6%	59.4%
Dover Place	34.5%	65.5%
State Street Assisted Living	100.0%	0.0%
Westminster Village	100.0%	0.0%
New Castle	33.5%	66.5%
Arden Courts of Wilmington	63.0%	37.0%
Brookdale Hockessin	20.0%	80.0%
Cokesbury Village	27.8%	72.2%
Country House	59.1%	40.9%
Forwood Manor	30.0%	70.0%
Foulk Manor (North)	42.9%	57.1%
Gilpin Hall	20.0%	80.0%
Harbor Chase of Wilmington	42.2%	57.8%
Ingleside Assisted Living	33.3%	66.7%
Ivy Gables	14.3%	85.7%
Jeanne Jugan Residence	25.0%	75.0%
Lodge Lane	30.8%	69.2%
Meadowcrest	NA	NA
Rockland Place	0.0%	100.0%
Serenity Gardens	33.3%	66.7%
ShIPLEY Living	50.0%	50.0%
The Lorelton	33.3%	66.7%
The Summit	34.2%	65.8%
Vero at Newark	23.9%	76.1%
Sussex	41.3%	58.7%
Brandywine Sr. Living at Fenwick Island	50.0%	50.0%
Brandywine Sr. Living at Seaside Point	34.8%	65.2%
OakBridge Terrace at Manor House	45.0%	55.0%
PeachTree Health Group	40.0%	60.0%
The Moorings at Lewes	53.3%	46.7%
Total	35.5%	64.5%

Table 9: Number of Move-Ins by Source of Referral, 2023

AL/RR Facility	Own or Relatives's Home	Acute Care Hospital	Nursing Home	Other AL/RR	Other	Total
New Castle County Total	180	37	36	44	13	308
Arden Courts of Wilmington	2	12	2	3	0	19
Brookdale Hockessin	13	0	0	0	0	13
Cokesbury Village	15	0	1	1	0	17
Country House	4	6	1	0	11	11
Forwood Manor	0	0	6	1	0	7
Foulk Manor	4	0	3	0	0	7
Gilpin Hall	2	0	1	2	0	5
Harbor Chase of Wilmington	25	12	1	7	0	45
Ingleside Assisted Living	9	1	4	1	0	15
Ivy Gables	12	2	0	0	0	14
Jeanne Jugan Residence	1	0	0	3	0	4
Lodge Lane	8	0	1	4	0	13
Meadowcrest						NA
Millcroft						NA
Paramount Senior Living						NA
Rockland Place	7	0	5	0	0	10
Serenity Gardens	3	2	0	0	1	3
Shiplely Manor	4	0	0	2	1	2
Somerford House						NA
Somerford Place						NA
Sunrise Assisted Living of Wilmington						NA
The Lorelton	26	4	4	2	0	30
The Summit	31	0	4	1	0	36
The Vero						46

Table 9 (Continued): Number of Move-Ins by Source of Referral, 2023

AL/RR Facility	Own or Relative's Home	Acute Care Hospital	Nursing Home	Other AL/RR	Other	Total
Kent County Total	30	1	0	0	0	31
Brookdale Dover						
Dover Place	29	0	0	0	0	29
State Street Assisted Living	1	1	0	0	0	2
Westminster Village						NA
Sussex County Total	60	18	16	1	0	95
Brandywine Sr. Living at Fenwick Island	5	1	0	0	0	6
Brandywine Sr. Living at Seaside Point	31	16	0	0	0	47
OakBridge Terrace at Manor House	15	1	3	1	0	20
PeachTree Health Group	1	0	6	0	0	7
The Moorings at Lewes	8	0	7	0	0	15
Total All Facilities	270	56	52	45	0	434

Table 10: Percentage of Move-Ins by Source of Referral, County and Facility, 2023

AL/RR Facility	Own or Relative's Home	Acute Care Hospital	Nursing Home	Other AL/RR	Other	Total
Kent	96.8%	3.2%	0.0%	0.0%	0.0%	100.0%
Dover Place	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
State Street Assisted Living	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%
Westminster Village						NA
New Castle	58.4%	12.0%	11.7%	14.3%	3.6%	100.0%
Arden Courts of Wilmington	10.5%	63.2%	10.5%	15.8%	0.0%	100.0%
Brookdale Hockessin	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Cokesbury Village	88.2%	0.0%	5.9%	5.9%	0.0%	100.0%
Country House	18.2%	27.3%	4.5%	0.0%	50.0%	100.0%
Forwood Manor	0.0%	0.0%	85.7%	14.3%	0.0%	100.0%
Foulk Manor (North)	57.1%	0.0%	42.9%	0.0%	0.0%	100.0%
Gilpin Hall	40.0%	0.0%	20.0%	40.0%	0.0%	100.0%
Harbor Chase of Wilmington	55.6%	26.7%	2.2%	15.6%	0.0%	100.0%
Ingleside Assisted Living	60.0%	6.7%	26.7%	6.7%	0.0%	100.0%
Ivy Gables	85.7%	14.3%	0.0%	0.0%	0.0%	100.0%
Jeanne Jugan Residence	25.0%	0.0%	0.0%	75.0%	0.0%	100.0%
Lodge Lane	61.5%	0.0%	7.7%	30.8%	0.0%	100.0%
Meadowcrest						NA
Rockland Place	30.0%	0.0%	10.0%	60.0%	0.0%	100.0%
Serenity Gardens	0.0%	66.7%	33.3%	0.0%	0.0%	100.0%
Shipley Living	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
The Lorelton	80.0%	0.0%	13.3%	6.7%	0.0%	100.0%
The Summit	77.8%	5.6%	8.3%	8.3%	0.0%	100.0%
Vero at Newark	65.2%	0.0%	10.9%	23.9%	0.0%	100.0%
Sussex	63.2%	18.9%	16.8%	1.1%	0.0%	100.0%
Brandywine Sr. Living at Fenwick Island	83.3%	16.7%	0.0%	0.0%	0.0%	100.0%
Brandywine Sr. Living at Seaside Point	66.0%	34.0%	0.0%	0.0%	0.0%	100.0%
OakBridge Terrace at Manor House	75.0%	5.0%	15.0%	5.0%	0.0%	100.0%
PeachTree Health Group	14.3%	0.0%	85.7%	0.0%	0.0%	100.0%
The Moorings at Lewes	53.3%	0.0%	46.7%	0.0%	0.0%	100.0%
Total	62.2%	12.9%	12.0%	10.4%	2.5%	100.0%

Table 11: Number of Move-Ins by County and State of Residence, 2023

AL/RR Facility	NCC	Kent	Sussex	MD	NJ	PA	Other	TOTAL
New Castle	245	8	4	4	5	19	15	300
Arden Courts of Wilmington	11	3	1	0	0	6	0	21
Brookdale Hockessin	19	0	0	0	0	0	0	19
Cokesbury Village	17	0	0	0	0	0	1	18
Country House	23	0	0	0	0	1	0	24
Forwood Manor	14	0	0	0	0	0	0	14
Foulk Manor (North)	7	0	0	0	0	0	0	7
Gilpin Hall	4	0	0	0	0	1	0	5
Harbor Chase of Wilmington	32	0	2	0	0	6	5	45
Ingleside Assisted Living	11	3	0	0	0	0	0	14
Ivy Gables	12	0	0	0	0	2	0	14
Jeanne Jugan Residence	1	0	0	0	3	0	0	4
Lodge Lane	11	0	0	0	0	1	1	13
Meadowcrest	0	0	0	0	0	0	0	0
Rockland Place	2	0	0	0	0	0	0	2
Serenity Gardens	4	0	1	0	0	0	1	5
Shiple Living	2	0	0	0	0	0	0	2
The Lorelton	27	0	0	1	0	0	1	28
The Summit	32	0	0	1	0	0	3	36
Vero at Newark	16	2	0	2	2	2	3	27
Kent	0	24	0	5	0	0	3	32
Dover Place	0	20	0	5	0	0	3	28
State Street Assisted Living	0	2	0	0	0	0	0	2
Westminster Village	0	2	0	0	0	0	0	2
Sussex	2	0	80	8	0	2	2	94
Brandywine Sr. Living at Fenwick Island	0	0	1	5	0	0	0	6
Brandywine Sr. Living at Seaside Point	0	0	42	1	0	2	2	47
OakBridge Terrace at Manor House	0	0	19	0	0	0	0	19
PeachTree Health Group	2	0	4	1	0	0	0	7
The Moorings at Lewes	0	0	14	1	0	0	0	15
Total	247	32	84	17	5	21	20	426

Table 12: Percentage of Move-Ins by County and State of Residence, 2023

AL/RR Facility	NCC	Kent	Sussex	MD	NJ	PA	Other	TOTAL
New Castle	82.2%	2.7%	1.3%	1.3%	1.7%	6.4%	5.0%	100%
Arden Courts of Wilmington	52.4%	14.3%	4.8%	0.0%	0.0%	28.6%	0.0%	100%
Brookdale Hockessin	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Cokesbury Village	94.4%	0.0%	0.0%	0.0%	0.0%	0.0%	5.6%	100%
Country House	95.8%	0.0%	0.0%	0.0%	0.0%	4.2%	0.0%	100%
Forwood Manor	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Foulk Manor (North)	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Gilpin Hall	80.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	100%
Harbor Chase of Wilmington	71.1%	0.0%	4.4%	0.0%	0.0%	13.3%	11.1%	100%
Ingleside Assisted Living	78.6%	21.4%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Ivy Gables	85.7%	0.0%	0.0%	0.0%	0.0%	14.3%	0.0%	100%
Jeanne Jugan Residence	25.0%	0.0%	0.0%	0.0%	75.0%	0.0%	0.0%	100%
Lodge Lane	84.6%	0.0%	0.0%	0.0%	0.0%	7.7%	7.7%	100%
Meadowcrest								NA
Rockland Place	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Serenity Gardens	80.0%	0.0%	20.0%	0.0%	0.0%	0.0%	20.0%	120%
ShIPLEY Living	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
The Lorelton	96.4%	0.0%	0.0%	3.6%	0.0%	0.0%	3.6%	104%
The Summit	88.9%	0.0%	0.0%	2.8%	0.0%	0.0%	8.3%	100%
Vero at Newark	59.3%	7.4%	0.0%	7.4%	7.4%	7.4%	11.1%	100%
Kent	0.0%	75.0%	0.0%	15.6%	0.0%	0.0%	9.4%	100%
Dover Place	0.0%	71.4%	0.0%	17.9%	0.0%	0.0%	10.7%	100%
State Street Assisted Living	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%
Westminster Village	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%

Table 12 (Continued): Percentage of Move-Ins by County and State of Residence, 2023

Sussex	2.1%	0.0%	85.1%	8.5%	0.0%	2.1%	2.1%	100%
Brandywine Sr. Living at Fenwick	0.0%	0.0%	16.7%	83.3%	0.0%	0.0%	0.0%	100%
Brandywine Sr. Living at Seaside	0.0%	0.0%	89.4%	2.1%	0.0%	4.3%	4.3%	100%
OakBridge Terrace at Manor	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100%
PeachTree Health Group	28.6%	0.0%	57.1%	14.3%	0.0%	0.0%	0.0%	100%
The Moorings at Lewes	0.0%	0.0%	93.3%	6.7%	0.0%	0.0%	0.0%	100%
Total	58.3%	7.5%	19.8%	4.0%	1.2%	5.0%	4.7%	100%

Table 13: Number of Move-Outs by Age, Facility Type, County and Facility, 2023

AL/RR Facility	Males 18-34	Males 35-44	Males 45-54	Males 55-64	Males 65-74	Males 75-84	Males 85+	Females 18-34	Females 35-44	Females 45-54	Females 55-64	Females 65-74	Females 75-84	Females 85+	TOTAL
Kent	0	0	0	0	0	7	7	0	0	0	1	1	5	21	42
Dover Place	0	0	0	0	0	1	6	0	0	0	1	1	3	18	
State Street Assisted Living	0	0	0	0	0	1	1	0	0	0	0	0	1	3	
Westminster Village	0	0	0	0	0	5	0	0	0	0	0	0	1	0	
New Castle	0	0	0	1	8	24	60	0	0	0	1	11	48	130	283
Arden Courts of Wilmington	0	0	0	1	1	5	3	0	0	0	0	0	5	15	
Brookdale Hockessin	0	0	0	0	0	0	2	0	0	0	0	3	4	15	
Cokesbury Village	0	0	0	0	0	0	4	0	0	0	0	0	1	8	
Country House	0	0	0	0	0	0	10	0	0	0	0	0	3	10	
Forwood Manor	0	0	0	0	2	0	2	0	0	0	0	0	2	9	
Foulk Manor (North)	0	0	0	0	1	2	1	0	0	0	0	0	4	6	
Gilpin Hall	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
Harbor Chase of Wilmington	0	0	0	0	0	0	11	0	0	0	0	2	4	16	
Ingleside Assisted Living	0	0	0	0	0	3	0	0	0	0	0	1	0	0	
Ivy Gables	0	0	0	0	0	3	1	0	0	0	0	0	2	5	
Jeanne Jugan Residence	0	0	0	0	0	1	0	0	0	0	0	0	0	0	
Lodge Lane	0	0	0	0	0	1	3	0	0	0	1	0	4	5	
Meadowcrest	0	0	0	0	0	0	2	0	0	0	0	0	1	1	
Rockland Place	0	0	0	0	1	1	3	0	0	0	0	0	0	1	
Serenity Gardens	0	0	0	0	2	0	4	0	0	0	0	1	4	2	
Shiple Living	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
The Lorelton	0	0	0	0	0	2	5	0	0	0	0	1	0	15	
The Summit	0	0	0	0	1	6	9	0	0	0	0	3	14	20	
Vero at Newark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 13 (Continued): Number of Move-Outs by Age, Facility Type, County and Facility, 2023

AL/RR Facility	Males 18-34	Males 35-44	Males 45-54	Males 55-64	Males 65-74	Males 75-84	Males 85+	Females 18-34	Females 35-44	Females 45-54	Females 55-64	Females 65-74	Females 75-84	Females 85+	TOTAL
Sussex	0	0	0	2	1	12	20	0	0	1	0	1	12	44	93
Brandywine Sr. Living at Fenwick Island	0	0	0	0	0	0	2	0	0	0	0	0	0	5	
Brandywine Sr. Living at Seaside Point	0	0	0	0	0	9	10	0	0	0	0	1	9	15	
OakBridge Terrace at Manor House	0	0	0	0	1	0	4	0	0	0	0	0	1	19	
PeachTree Health Group	0	0	0	2	0	0	0	0	0	1	0	0	0	0	
The Moorings at Lewes	0	0	0	0	0	3	4	0	0	0	0	0	2	5	
Grand Total	0	0	0	3	9	43	87	0	0	1	2	13	65	195	418

Table 14: Percentage of Move-Outs by Age, Facility Type, County and Facility, 2023

AL/RR Facility	Under 65	65-74	75-84	85+	TOTAL
Kent					
Dover Place	34.6%	17.3%	19.2%	28.8%	100.0%
State Street Assisted Living	28.6%	14.3%	28.6%	28.6%	100.0%
Westminster Village	36.0%	18.0%	28.0%	18.0%	100.0%
New Castle					
Arden Courts of Wilmington	35.4%	18.5%	24.6%	21.5%	100.0%
Brookdale Hockessin	38.7%	19.4%	19.4%	22.6%	100.0%
Cokesbury Village	37.3%	18.6%	18.6%	25.4%	100.0%
Country House	34.3%	17.1%	17.1%	31.4%	100.0%
Forwood Manor	36.4%	22.7%	18.2%	22.7%	100.0%
Foulk Manor (North)	34.5%	20.7%	24.1%	20.7%	100.0%
Gilpin Hall	40.0%	20.0%	20.0%	20.0%	100.0%
Harbor Chase of Wilmington	33.8%	16.9%	16.9%	32.4%	100.0%
Ingleside Assisted Living	37.2%	18.6%	25.6%	18.6%	100.0%
Ivy Gables	36.7%	18.4%	24.5%	20.4%	100.0%
Jeanne Jugan Residence	39.0%	19.5%	22.0%	19.5%	100.0%
Lodge Lane	36.7%	18.4%	20.4%	24.5%	100.0%
Meadowcrest	28.6%	14.3%	14.3%	42.9%	100.0%
Rockland Place	26.7%	20.0%	20.0%	33.3%	100.0%
Serenity Gardens	36.1%	21.3%	18.0%	24.6%	100.0%
Shiple Living	40.0%	20.0%	20.0%	20.0%	100.0%
The Lorelton	34.0%	17.0%	21.3%	27.7%	100.0%
The Summit	31.6%	17.1%	23.7%	27.6%	100.0%
Vero at Newark	40.0%	20.0%	20.0%	20.0%	100.0%
Sussex					
Brandywine Sr. Living at Fenwick Island	35.3%	17.6%	17.6%	29.4%	100.0%
Brandywine Sr. Living at Seaside Point	29.7%	14.9%	27.0%	28.4%	100.0%
OakBridge Terrace at Manor House	37.3%	20.0%	18.7%	24.0%	100.0%
PeachTree Health Group	43.8%	18.8%	18.8%	18.8%	100.0%
The Moorings at Lewes	35.8%	17.9%	22.4%	23.9%	100.0%

Table 15a. Number of Move-Outs by Gender, Facility Type, County and Facility Name, 2023

AL/RR Facility	Male	Female	Total
Kent			
Dover Place	7	23	30
State Street Assisted Living	2	4	6
Westminster Village	5	1	6
New Castle			
Arden Courts of Wilmington	10	20	30
Brookdale Hockessin	2	22	24
Cokesbury Village	4	9	13
Country House	10	13	23
Forwood Manor	4	11	15
Foulk Manor (North)	4	10	14
Gilpin Hall	0	2	2
Harbor Chase of Wilmington	11	22	33
Ingleside Assisted Living	3	1	4
Ivy Gables	4	7	11
Jeanne Jugan Residence	1	0	1
Lodge Lane	4	10	14
Meadowcrest	2	2	4
Rockland Place	5	1	6
Serenity Gardens	6	7	13
Shiple Living	0	0	0
The Lorelton	7	16	23
The Summit	16	37	53
Vero at Newark	0	0	0
Sussex			
Brandywine Sr. Living at Fenwick Island	2	5	7
Brandywine Sr. Living at Seaside Point	19	25	44
OakBridge Terrace at Manor House	5	20	25
PeachTree Health Group	2	1	3
The Moorings at Lewes	7	7	14
Total	142	58	200

Table 15b: Percentage of Move-Outs by Gender, Facility Type, County and Facility Name, 2023

AL/RR Facility	Male	Female
Kent		
Dover Place	23.3%	76.7%
State Street Assisted Living	33.3%	66.7%
Westminster Village	83.3%	16.7%
New Castle		
Arden Courts of Wilmington	33.3%	66.7%
Brookdale Hockessin	8.3%	91.7%
Cokesbury Village	30.8%	69.2%
Country House	43.5%	56.5%
Forwood Manor	26.7%	73.3%
Fouk Manor (North)	28.6%	71.4%
Gilpin Hall	0.0%	100.0%
Harbor Chase of Wilmington	33.3%	66.7%
Ingleside Assisted Living	75.0%	25.0%
Ivy Gables	36.4%	63.6%
Jeanne Jugan Residence	100.0%	0.0%
Lodge Lane	28.6%	71.4%
Meadowcrest	50.0%	50.0%
Rockland Place	83.3%	16.7%
Serenity Gardens	46.2%	53.8%
Shiple Living	NA	NA
The Lorelton	30.4%	69.6%
The Summit	30.2%	69.8%
Vero at Newark	NA	NA
Sussex		
Brandywine Sr. Living at Fenwick Island	28.6%	71.4%
Brandywine Sr. Living at Seaside Point	43.2%	56.8%
OakBridge Terrace at Manor House	20.0%	80.0%
PeachTree Health Group	66.7%	33.3%
The Moorings at Lewes	50.0%	50.0%
Total	71.0%	29.0%

Table 16: Number of Move-Outs by Disposition, Facility Type, County and Facility Name, 2023

AL/RR Facility Name	Own or relative's home	Acute care hospital	Nursing home	Other assisted living facility	Death	Other
Kent	3	0	4	3	22	4
Dover Place	2	0	0	3	18	4
State Street Assisted Living	1	0	1	0	4	0
Westminster Village	0	0	3	0	0	0
New Castle	25	26	61	31	122	12
Arden Courts of Wilmington	2	0	9	5	16	0
Brookdale Hockessin	0	0	0	0	12	3
Cokesbury Village	0	0	4	1	4	0
Country House	4	13	0	0	0	6
Forwood Manor	4	4	2	2	3	0
Foulk Manor (North)	2	0	6	1	5	0
Gilpin Hall	0	0	4	0	0	0
Harbor Chase of Wilmington	1	0	3	5	25	1
Ingleside Assisted Living	2	0	3	0	0	0
Ivy Gables	1	4	0	3	3	0
Jeanne Jugan Residence	0	0	1	0	0	0
Lodge Lane	2	0	8	1	3	0
Meadowcrest	0	1	2	0	1	0
Rockland Place	1	0	0	0	5	0
Serenity Gardens	1	4	2	3	1	2
Shiple Living	0	0	0	0	0	0
The Lorelton	4	0	4	0	15	0
The Summit	1	0	13	10	29	0
Vero at Newark	0	0	0	0	0	0
Sussex	7	7	29	4	44	0
Brandywine Sr. Living at Fenwick Island	1	0	0	0	6	0
Brandywine Sr. Living at Seaside Point	5	0	8	2	28	0
OakBridge Terrace at Manor House	0	5	16	1	3	0
PeachTree Health Group	0	2	0	0	0	0
The Moorings at Lewes	1	0	5	1	7	0
Total	35	33	94	38	188	16

Table 17: Percentage of Move-Outs by Disposition, Facility Type, County and Facility Name, 2023

AL/RR Facility Name	Own or relative's home	Acute care hospital	Nursing home	Other AL facility	Death	Other	Total
Kent	8.3%	0.0%	11.1%	8.3%	61.1%	11.1%	100.0%
Dover Place	7.4%	0.0%	0.0%	11.1%	66.7%	14.8%	100.0%
State Street Assisted Living	16.7%	0.0%	16.7%	0.0%	66.7%	0.0%	100.0%
Westminster Village	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
New Castle	9.0%	9.4%	22.0%	11.2%	44.0%	4.3%	100.0%
Arden Courts of Wilmington	6.3%	0.0%	28.1%	15.6%	50.0%	0.0%	100.0%
Brookdale Hockessin	0.0%	0.0%	0.0%	0.0%	80.0%	20.0%	100.0%
Cokesbury Village	0.0%	0.0%	44.4%	11.1%	44.4%	0.0%	100.0%
Country House	17.4%	56.5%	0.0%	0.0%	0.0%	26.1%	100.0%
Forwood Manor	26.7%	26.7%	13.3%	13.3%	20.0%	0.0%	100.0%
Foulk Manor (North)	14.3%	0.0%	42.9%	7.1%	35.7%	0.0%	100.0%
Gilpin Hall	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Harbor Chase of Wilmington	2.9%	0.0%	8.6%	14.3%	71.4%	2.9%	100.0%
Ingleside Assisted Living	40.0%	0.0%	60.0%	0.0%	0.0%	0.0%	100.0%
Ivy Gables	9.1%	36.4%	0.0%	27.3%	27.3%	0.0%	100.0%
Jeanne Jugan Residence	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Lodge Lane	14.3%	0.0%	57.1%	7.1%	21.4%	0.0%	100.0%
Meadowcrest	0.0%	25.0%	50.0%	0.0%	25.0%	0.0%	100.0%
Rockland Place	16.7%	0.0%	0.0%	0.0%	83.3%	0.0%	100.0%
Serenity Gardens	7.7%	30.8%	15.4%	23.1%	7.7%	15.4%	100.0%
Shiple Living	NA						
The Lorelton	17.4%	0.0%	17.4%	0.0%	65.2%	0.0%	100.0%
The Summit	1.9%	0.0%	24.5%	18.9%	54.7%	0.0%	100.0%
Vero at Newark	NA						
Sussex	7.7%	7.7%	31.9%	4.4%	48.4%	0.0%	100.0%
Brandywine Sr. Living at Fenwick	14.3%	0.0%	0.0%	0.0%	85.7%	0.0%	100.0%
Brandywine Sr. Living at Seaside	11.6%	0.0%	18.6%	4.7%	65.1%	0.0%	100.0%
OakBridge Terrace at Manor	0.0%	20.0%	64.0%	4.0%	12.0%	0.0%	100.0%
PeachTree Health Group	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
The Moorings at Lewes	7.1%	0.0%	35.7%	7.1%	50.0%	0.0%	100.0%
Total	8.7%	8.2%	23.3%	9.4%	46.5%	4.0%	100.0%

APPENDIX A: 2023 AL/RR TRENDS AMONG THE UNDER 65 POPULATION

Beginning with the 2019 DALUSR, the DHCC began collecting cohort-specific admissions, discharge, and billable patient days data on the Under 65 AL/RR resident population. Prior to the 2019 annual report, data pertaining to this cohort were consolidated in an Under 65 category.

Currently, Delaware AL/RR facilities report monthly utilization data for populations age 18-34, 35- 44, 45-54, and 55-64, and the DHCC uses these data to track AL/RR utilization metrics among younger populations.

Residents under the age of 65 accounted for 15 of 418 (3.5%) move-ins and 6 of 404 (1.5%) move-outs from Delaware AL/RR facilities in 2023. PeachTree Health Group, a Sussex County facility specializing in brain injury rehabilitation, admitted 4 of the 9 (44.4%) residents under the age of 65 who moved into a Delaware AL/RR facility in 2023.