

DEPARTMENT OF HEALTH AND SOCIAL SERVICES - DHSS

Division of Services for Aging and Adults
with Physical Disabilities – DSAAPD

Thursday, August 24, 2023 | 2:30PM





240 Continental Drive
Newark, Delaware 19713

**Delaware Hospital for the Chronically
III - DHCI**
100 Sunnyside Road
Smyrna, Delaware 19977

18 N. Walnut Street
Milford, Delaware 19963

26351 Patriots Way
c/o 102 Waples Way
Georgetown, Delaware 19947

DSAAPD

The Division of Services for Aging and Adults with Physical Disabilities (DSAAPD), is under the operational guidance of the Department of Health and Social Services.

The division serves as a resource for older Delawareans and persons with physical disabilities, to promote dignity, respect, and inclusion.



Delaware Hospital for the Chronically III (DHCI)

DHCI provides comprehensive skilled nursing home services to Delawareans who have no other means for care.

Objective: construct a new Skilled Nursing Facility to replace the current one built in 1961

Evidence Based Approach



BSA+A Person-Centered Feasibility Study for DHCI

Findings

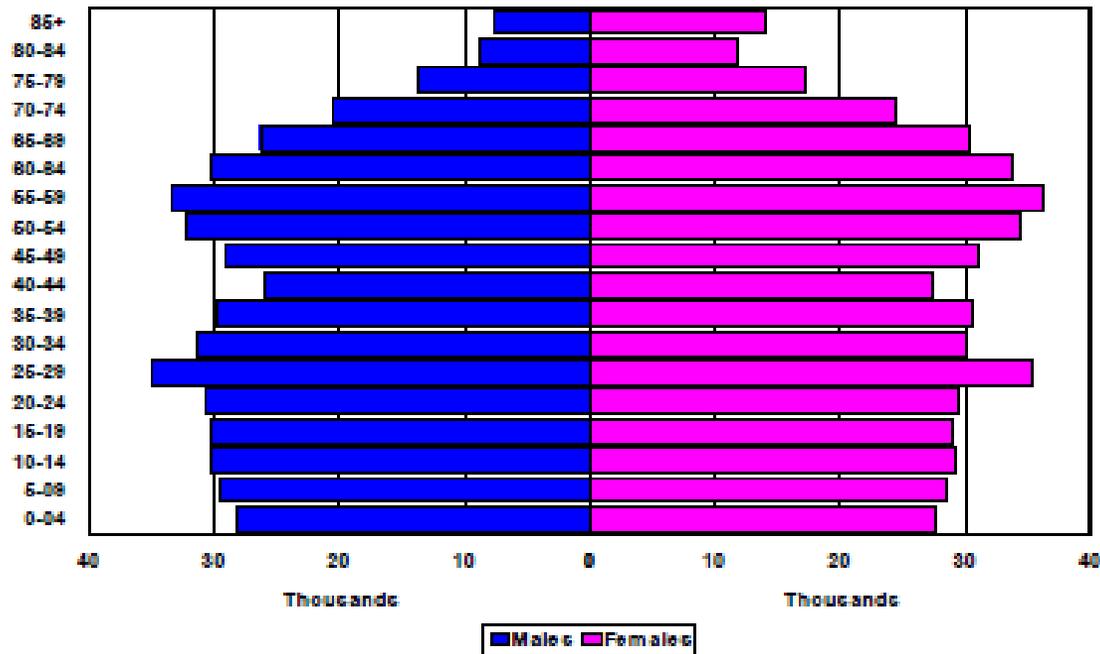
- **Equipment (boiler, HVAC, plumbing, etc.) past its useful life**
- **Asbestos and pest contamination evident**
- **Facilities do not promote a home-like environment**

Recommendations

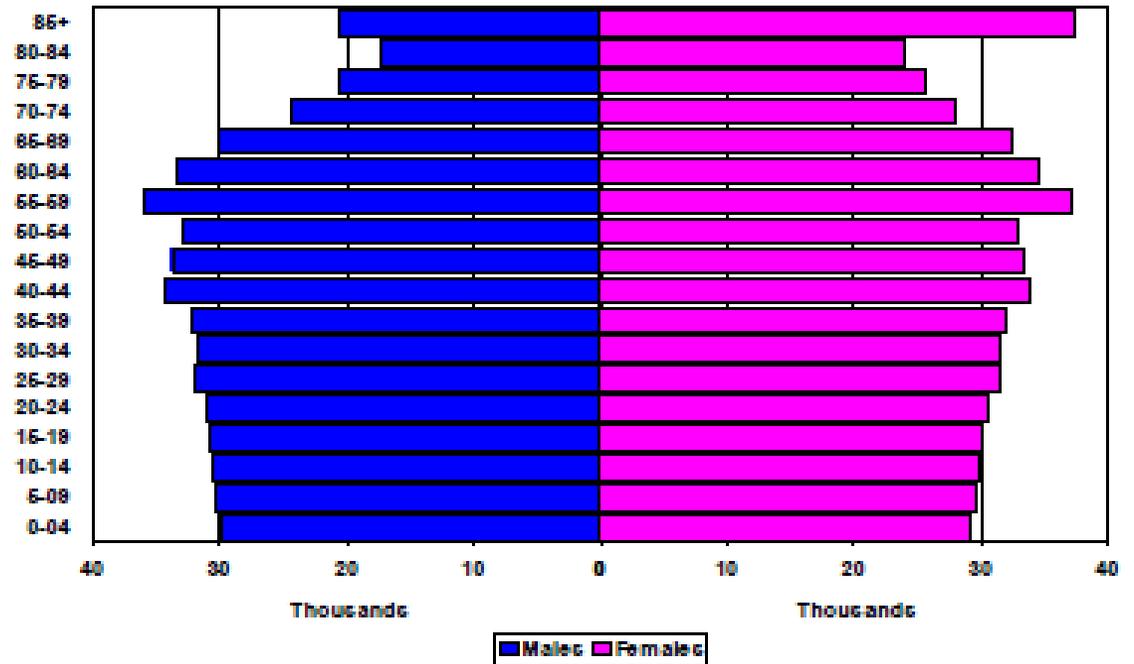
- **Allocate funding for short-term renovations**
- **Allocate funding for long-term renovations**
- **Construct a new building with consolidated services on campus**

Population Needs & Trends

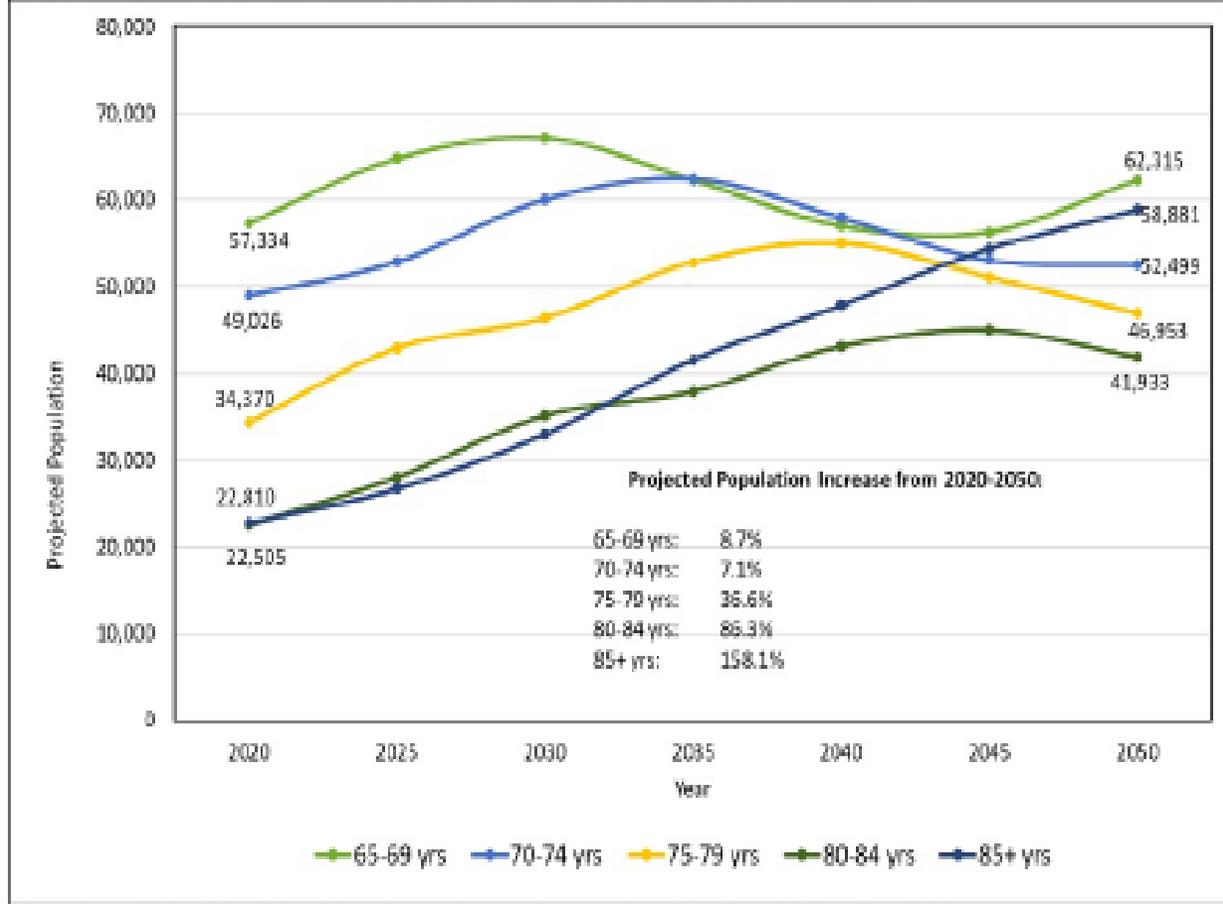
Delaware Age Distribution (2018)



Delaware Age Distribution (2050)



Source: Ratledge, Ed. State of Delaware: Economic and Demographic Trends, 2021



Source: Annual Population Projections, Delaware Population Consortium, Version 2020.0, October 2020.

Source: Delaware Department of Health and Social Services, 2020 Delaware Nursing Home Utilization Statistical Report, 2021

Collaboration



Guiding Principles for Design

Resident-
centric Focus

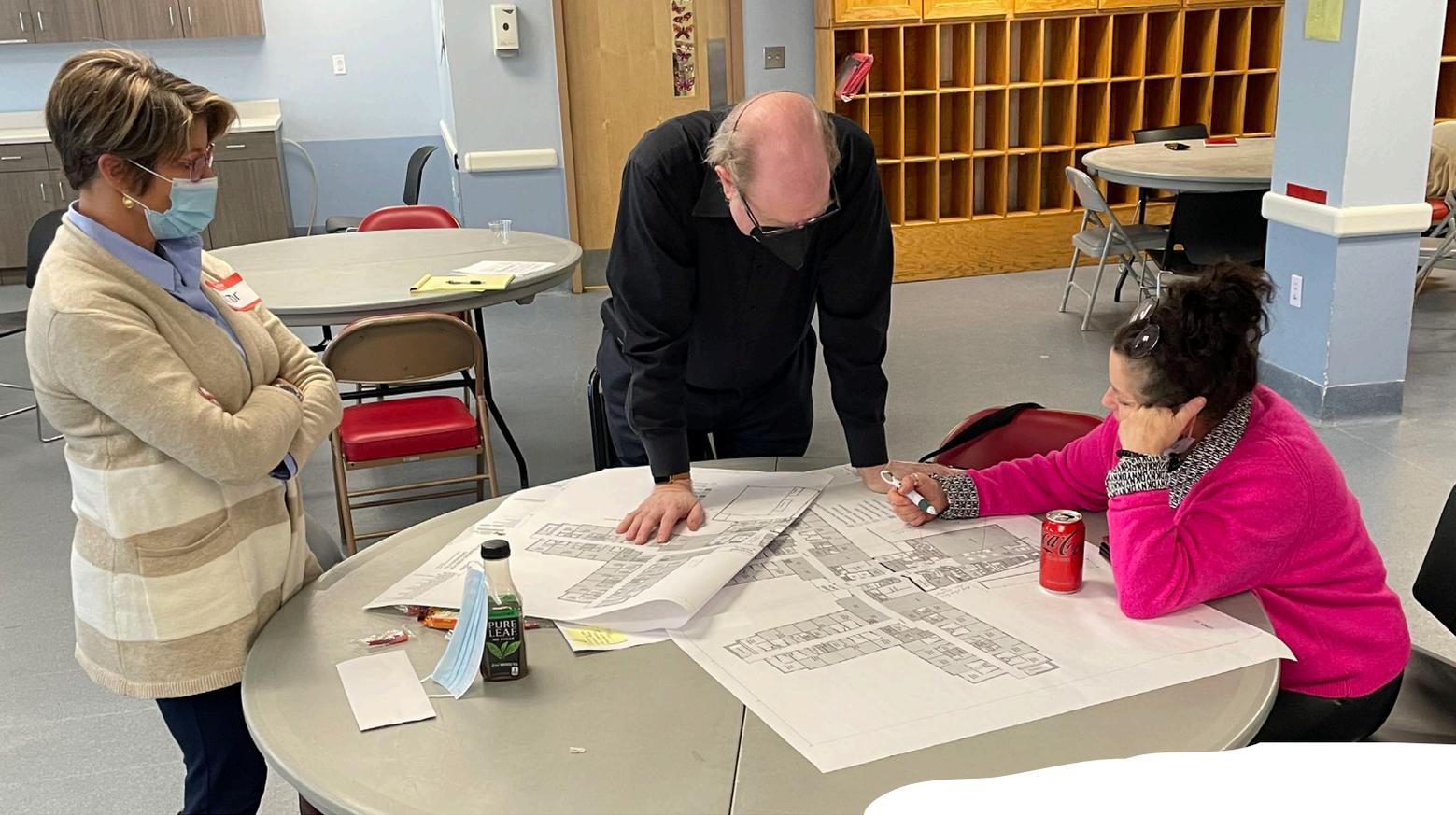
Efficient
Delivery of
Services

Resilient
Operations

Safe and
Inviting
Environments

Prototype Mock-Up for Clinical Rooms





DHCI User Group Engagement

New Construction for Home-like Skilled Nursing Facility



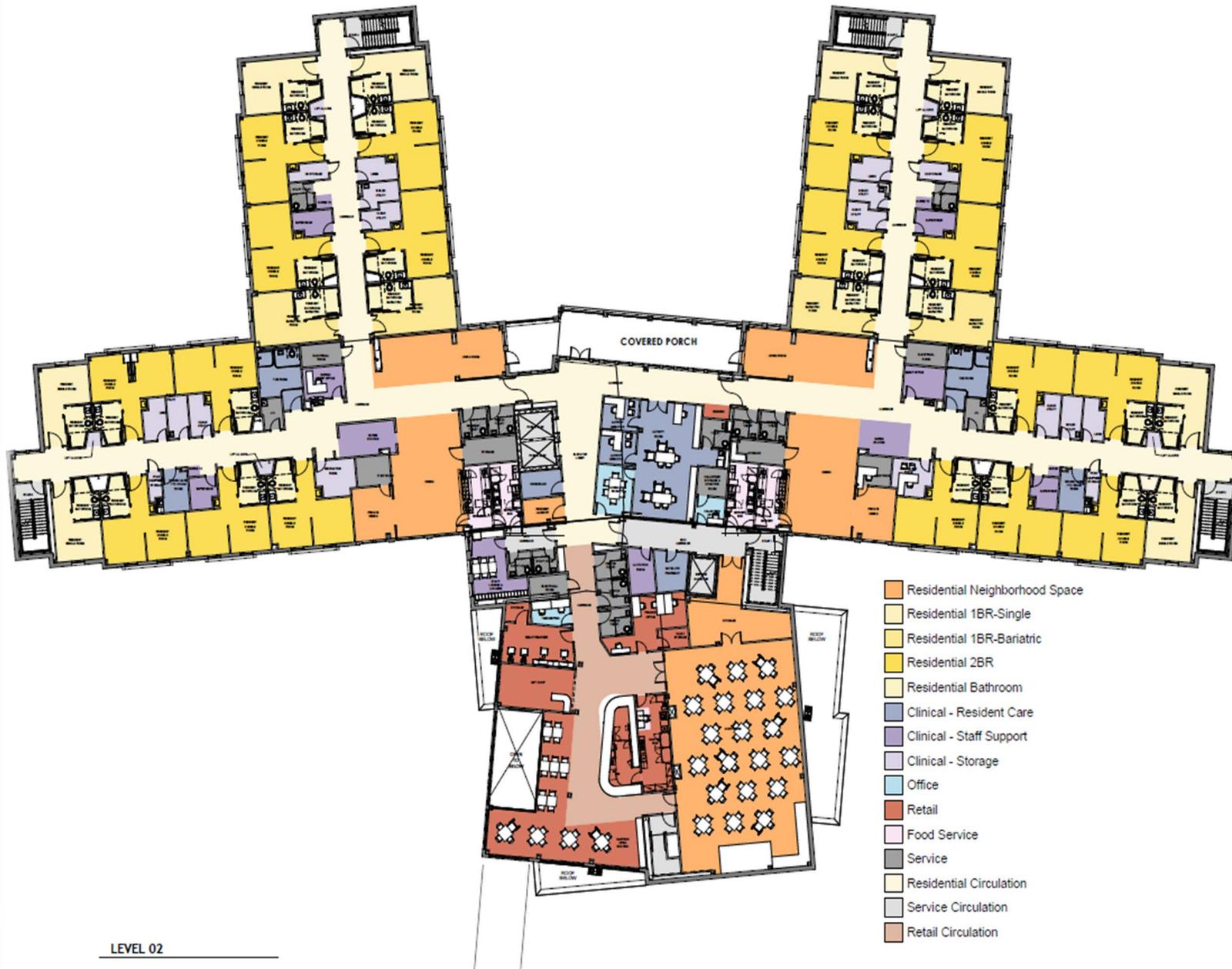
The New DHCI

- **3-Level Building, maximizing natural light and landscaping**
- **216 additional parking spaces, 10 of which are Electrical Vehicle (EV) charging stations**
- **121,220 square feet of consolidated clinical and residential services** (social meeting areas, laundry, food services, adaptive equipment, wound care, therapies, Snoezelen rooms, satellite pharmacy, quiet room, chapel, etc.)
- **Break ground fall of '24, completion fall of '26**
- **120 Beds** (occupancy includes 90 double, 20 single, and 10 bariatric)



1st Floor

Resident Neighborhood
Administrative Wing
Warehouse / Receiving



2nd Floor

Resident Neighborhoods
Retail Center
Dining & Auditorium



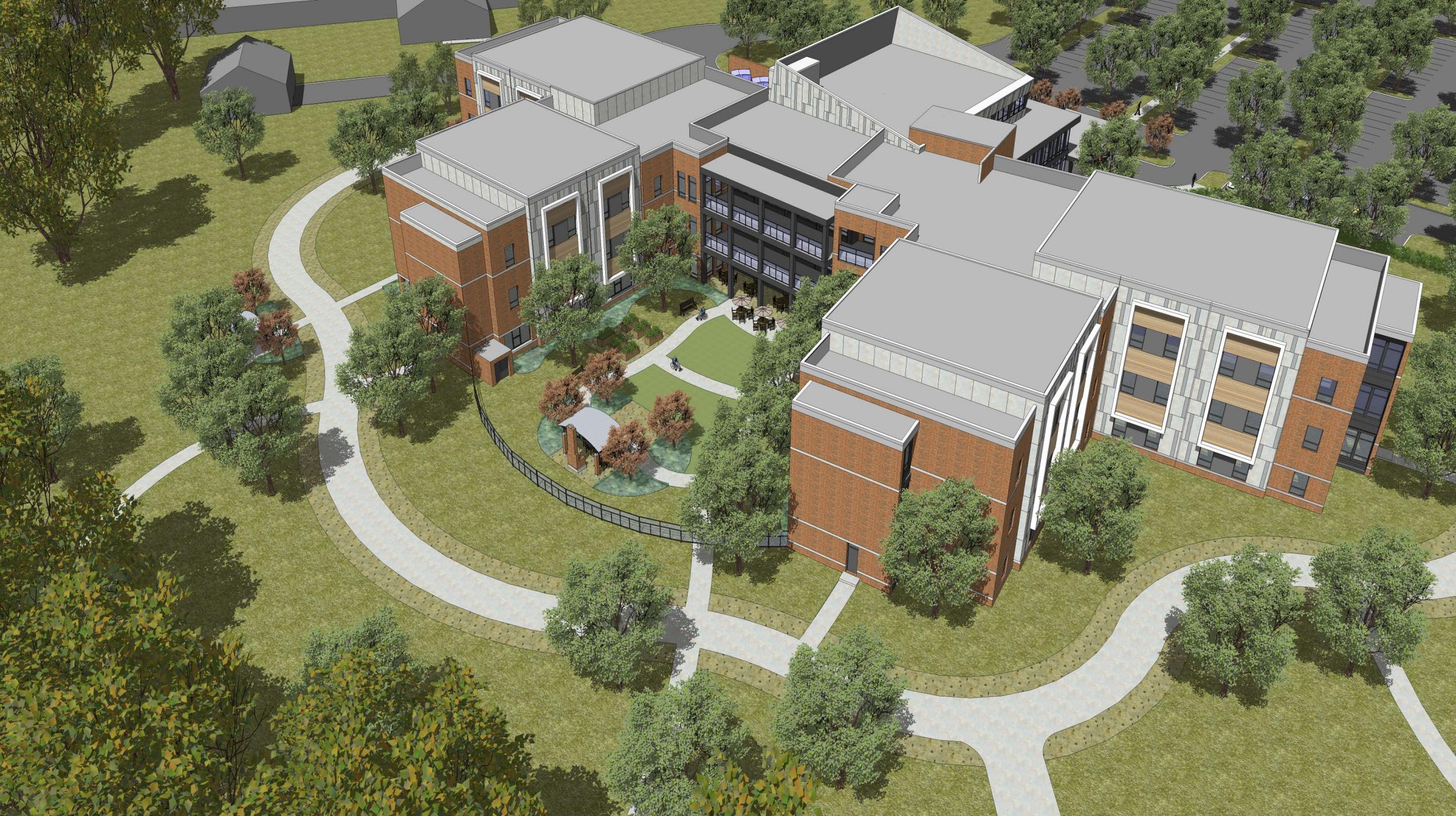
- Residential Neighborhood Space
- Residential 1BR-Single
- Residential 1BR-Bariatric
- Residential 2BR
- Residential Bathroom
- Clinical - Resident Care
- Clinical - Staff Support
- Clinical - Storage
- Office
- Retail
- Food Service
- Service
- Residential Circulation
- Office Circulation
- Service Circulation
- Spiritual

3rd Floor

Resident Neighborhoods
 Chapel & Training
 Administrative Offices



Rendering of the Future Skilled Nursing Facility



Viability & Resources

FEDERAL

- **American Rescue Plan Act - \$50M**
- **Congressionally Directed Spending - \$10M**

STATE

- **Delaware Bond Bill, Capital Improvements Committee – \$30M**
- **Department of Health and Social Services, Office of the Secretary Administration - \$5M**

Limited Impact On Delaware Healthcare Cost

- **No changes are anticipated to the existing healthcare delivery system and/or cost of healthcare delivered to Delawareans.**
 - ✓ **Value Engineering**
 - ✓ **Life Cycle Cost Analysis**

Vision

“Inclusive healthy communities that promote the engagement of older adults and individuals with disabilities”

Questions?

Division of Services for Aging and Adults with Physical Disabilities (DSAAPD)

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THANK YOU

