



Nemours Children's Hospital, Delaware

Proposed construction of Ophthalmology,
Dental and Surgical Specialty Clinics

September 22, 2022



NEMOURS
CHILDREN'S HEALTH

Agenda

- Background Information
 - Nemours
 - Proposed Construction of Clinics
- Key Considerations
- Board Discussion



Nemours Background

- Nemours Children's Health, Delaware Valley is an operating division of The Nemours Foundation. Nemours is one of the largest pediatric health systems in the Country.
- Created in 1936 by Philanthropist Alfred I. duPont, The Nemours Foundation is the primary beneficiary of the Alfred I. duPont Testamentary Trust.
- The Hospital is located on the 300-acre Nemours Estate. Operations include the 260 licensed bed children's hospital and 38 patient care locations across the Delaware Valley. 25 of the locations are within the State of Delaware.



Delaware Based Healthcare with a National Reputation



- Only Pediatric Hospital in the State
- Only Pediatric Level 1 Trauma Center & Only Level IV NICU in the State
- Nemours Children's Hospital, Delaware is ranked by U.S. News and World Report as one of the best children's hospitals in the nation in cancer, gastroenterology and GI surgery, neurology and neurosurgery, and orthopedics.
- Our doctors consistently rank among the Best Doctors in America[®], year after year by Best Doctors[®], Inc.
- Our family-centered care ranks in the top 20 percent in key patient satisfaction.
- Nemours Children's Hospital, Delaware nursing program was granted Magnet status in 2012 and was granted re-designation in 2017 and 2022 by the American Nurses Credentialing Center Magnet Recognition Program[®].
- A technology that remotely brings board-certified pediatricians into patient's homes was honored by technology executives. Nemours CareConnect was selected as a Digital Edge 50 Award winner.
- Nemours Children's Hospital, Delaware has the elite distinction of being named one of only 9 "Top Children's Hospitals" by the Leapfrog Group.



Patient Care Highlights – Nemours Children’s Hospital, Delaware

2021 Patient Care Highlights

- 1,193,956 Scheduled Appointments
- 635,121 Inpatient & Emergency Care Encounters
- 12,600 Surgeries Performed
- 7,343 Inpatient Admissions
- 2,900 Critical Care Transports to Nemours
- 23,006 Prescriptions filled at in-house Pharmacy
- 225 Funded Research Studies
- 101 Clinical Trials
- 76 Funded Researcher/Principal Investigators



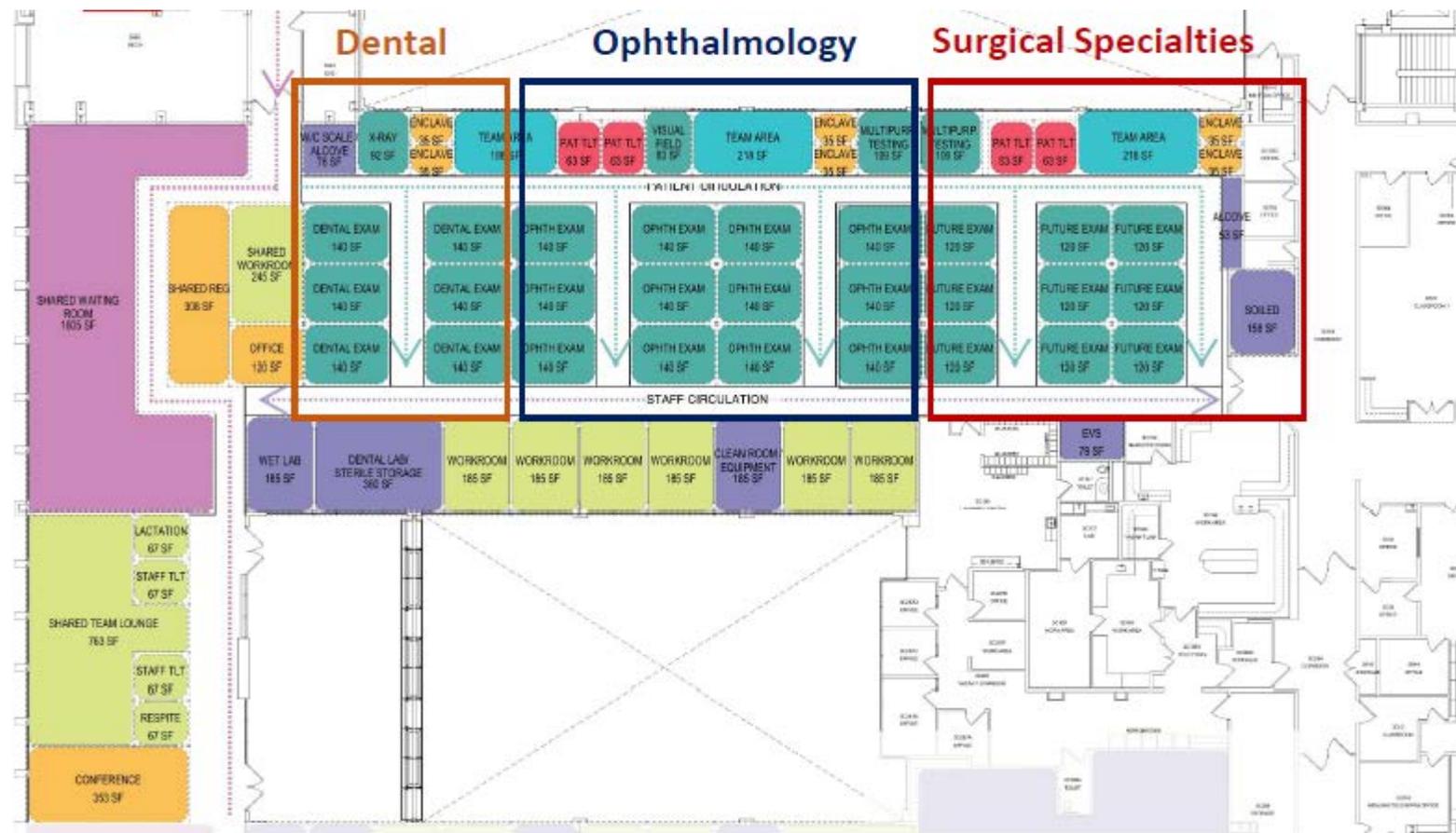
Proposed Clinic Construction

- We are proposing to construct and relocate our Dental, Ophthalmology and Surgical Specialty Clinics so that Nemours can further expand, in the future, our intensive care beds in order to meet growing patient demand.
- This application only addresses the proposed clinic construction phase. In the future, a separate application will be submitted to the HRB covering the proposed intensive care bed expansion plans.



Key Considerations

- Clinic construction would be 14,000 S.F. fit out for Dental, Ophthalmology and Surgical Specialty Clinics
- Total budget is \$14.75M funded from operations with no (\$0) added debt.
- Proposed location is 3rd Floor of duPont Pavilion so that space of existing Clinic on 2nd Floor is freed up for future intensive care bed expansion.
- Proposed clinic design includes:
 - 12 Ophthalmology exam rooms
 - 9 Specialty Surgical exam rooms
 - 6 Dental Exam Operatories
 - Includes waiting, labs, utility rooms and other support space for the clinics
 - Some exam room space will be shared between clinics, depending on need.
- Applications for additional intensive care bed expansions will be submitted separately to HRB in the future.



Objectives of Proposed Project

Priority	Objective
1	Enables Future Increase Of Intensive Care Bed Capacity: This Clinic renovation project will relocate our existing Dental, Ophthalmology and Specialty Surgical Clinics. This enables future expansion of our intensive care beds for Cardiac to meet current and projected patient volume requirements.
2	Quality & Safety: This enabling project will allow the future construction of additional Cardiac Intensive Care beds on the same floor as our Cardiac Cath Labs, CICU and Cardiac OR thereby enhancing patient care quality and safety.
3.	Industry Standards: This project will bring Dental, Ophthalmology and Specialty Surgical Clinic design and environment of care into compliance with industry standards and current Code. Our existing Clinics were constructed in the early 1980s and this project will bring these Clinic spaces up to modern standards, Code and replace aging infrastructure before it fails.
4.	Family & Patient Satisfaction: The new Dental, Ophthalmology and Specialty Surgical clinic will improve family satisfaction by upgrading the appearance of the clinics.
5.	Strategic Facility Plan: This project achieves a critical milestone identified in the Nemours 5 year capital strategic facility plan.

Thank You

- Thank you for your consideration of our application to construct Dental, Ophthalmology & Surgical Specialty Clinics at the Nemours Children's Hospital, Delaware.
- We are convinced this project is necessary to: enable future expansion of intensive care beds, bring the Clinic up to current Code and industry standards, and improve the patient experience.

