



ChooseHealth
D E L A W A R E

Delaware's State Health Care Innovation Plan – Update

February 6th, 2014

Topics for today's discussion

- 
- **Current status and approach** 30 min
 - Details on the Delaware Center for Health Innovation 40 min
 - Q&A 20 min

Where we are today

Choose Health Delaware

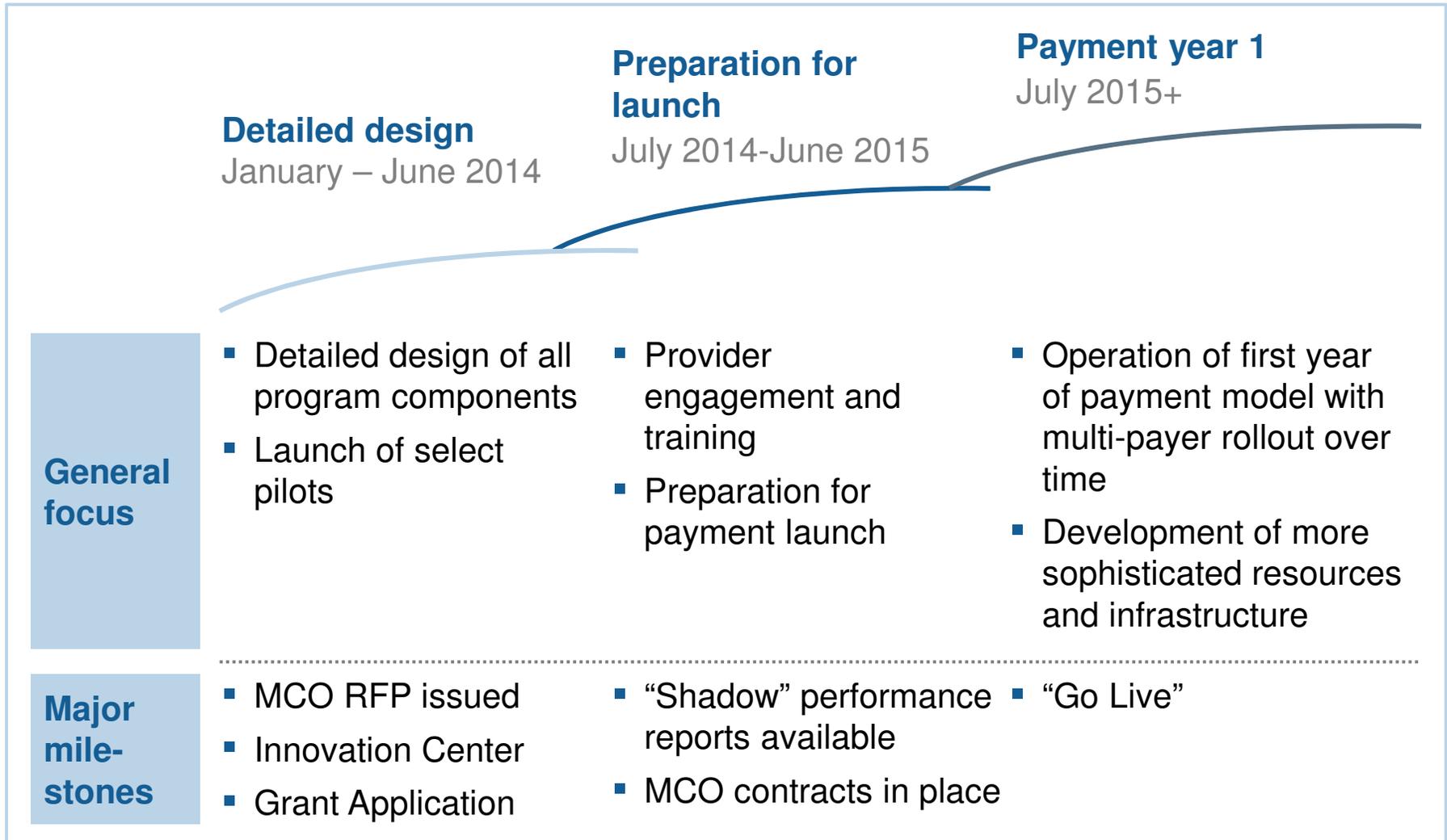
Delaware's State Health Care Innovation Plan

December 2013



- Plan submitted to CMMI on December 23 (online at HCC website)
- FOA for Model Testing funds expected in February, with submission expected in April
- Guidance that it will be critical to demonstrate progress on having infrastructure in place prior to submitting grant

High-level timeline



Near-term focus



Delivery system

- Common provider scorecard
- Shared services initial scope and design (further on care coordination)



Population health

- Healthy Neighborhood Program structure and technical design



Payment

- Technical rules, participation rules, rollout timeline, supporting analysis



Data and Analytics

- Decision structure
- Report designs/approach
- Portal scope/functionality



Workforce

- Training/retraining strategy

- **Goal: full draft of each by end of March!**

- **Policy to be led by the HCC – focus on licensing/credentialing**



Working approach for this phase

Content

- Focus shifts from high-level strategy to more detailed technical design
- Goal to demonstrate real progress towards sustainable infrastructure!

Working approach

- Maintain collaborative working approach
- Continue regular cross-workstream sessions and discussion at HCC meetings
- Working sessions more spread out, with more staff work between sessions

Communications

- Website
- Email updates to distribution list
- Surveys and data requests as needed



Your reflections on the design process

- What worked well?
- How can we improve?
- Any other feedback?



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Context for today's discussion

- Stakeholders have committed to having a way to organize to sustain momentum over time
- Today's focus is on next level details of how it will work based on all the extensive feedback shared
- We will not have all the “answers” today but will leave significant time to listen and understand your questions and concerns

Reminder: background on how we will organize ourselves

Guiding principles

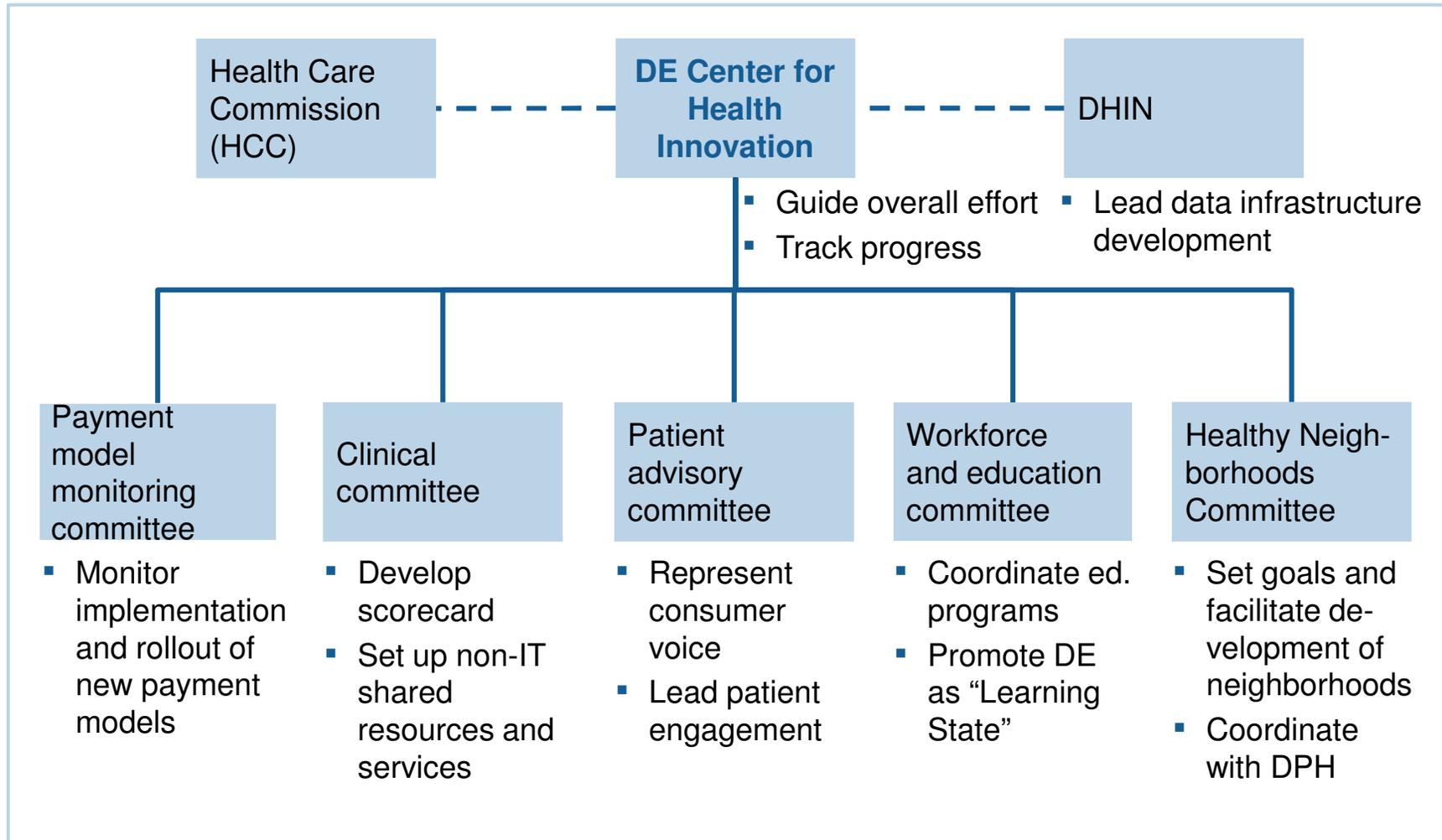
- Deliver services, not make policy
- Connect with the Health Care Commission and the DHIN
- Continue the multi-stakeholder approach
- Have a Board large enough to be representative and small enough to move quickly
- Be a public-private structure

Core responsibilities

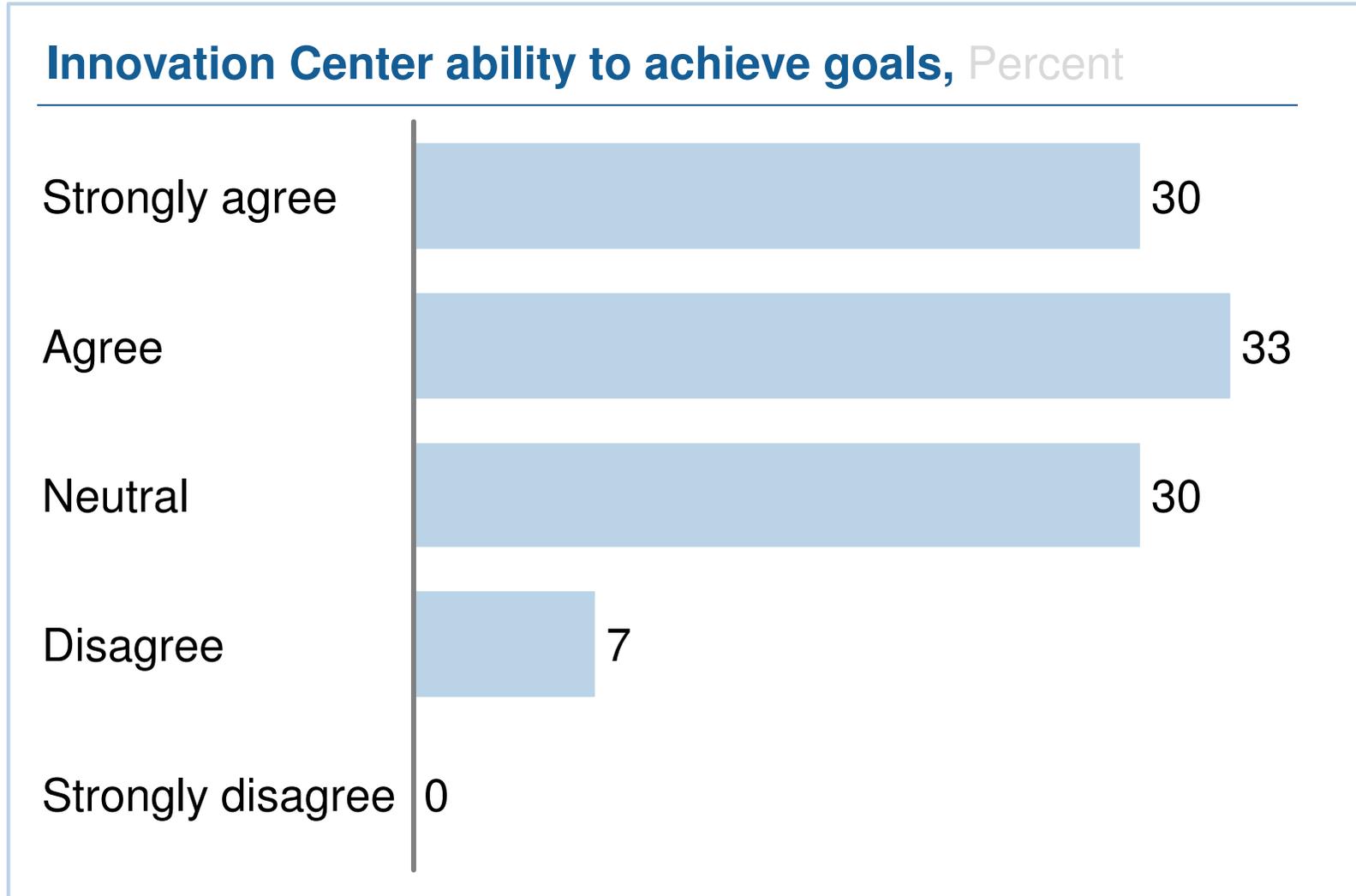
- Tracking and monitoring overall progress against a state health scorecard
- Setting up shared services/resources
- Developing common provider scorecard
- Managing patient engagement strategy
- Operationalizing Delaware's vision as a "Learning State"
- Implementing Healthy Neighborhoods



Reminder: proposed approach



Your feedback on the initial concept



Note: N = 27

SOURCE: Delaware's State Health Care Innovation Plan – Survey Responses



Details: DE Center for Health Innovation

Purpose

- To develop, facilitate, and oversee the implementation of collaborative efforts aimed at transforming the delivery of health care services in Delaware

Structure

- A 501(c)(3) not-for profit organization

Accountability

- Submit annual report to
 - HCC
 - Governor
 - General Assembly

Leadership

- Board of 9-15 members
- Balance of private and public leadership with expertise in health care



Innovation Center Board overview

Overview

- Board of 9-15 Directors, 2 non-voting Directors
- Board members must be knowledgeable about delivery, reimbursement, and/or regulation of health care services

Expertise required

- Board should include at least the following members
 - One member of the public and/or from consumer advocacy groups
 - One practicing physician
 - Chair of the Health Care Commission
 - One member with expertise in hospital/health system administration
 - Secretary of the Department of Health and Social Services
 - One member with expertise in payor administration
 - One member involved in purchasing health care coverage for employers
 - Director of the Office of Management and Budget
 - One member representing institutions of higher education
- Non-voting Directors
 - The Executive Director of the Board
 - The Executive Director of the DHIN



Innovation Center Board appointments

- Made with broad input from stakeholders
- The Delaware Healthcare Association, the Medical Society of Delaware, the Delaware State Chamber of Commerce, and other interested organizations may submit nonbinding recommendations to aid in making appointments to the Board



Committee overview

Overview

- 5 standing committees with charter approved by Board
 - Payment model monitoring committee
 - Clinical
 - Patient advisory
 - Workforce and education
 - Healthy Neighborhoods

Structure

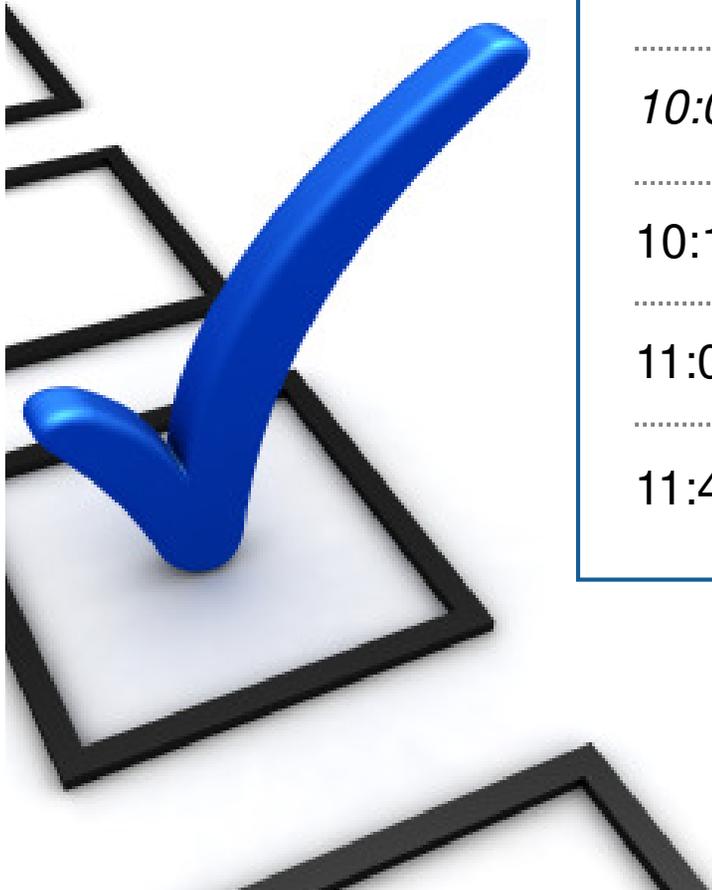
- Special committees as needed
- Composed of at least 2 members of Board of Directors
- May use advisory bodies as needed to support Committee work which may be composed of non-Directors

Accountability

- Accountable to Board



February 11th agenda



<u>Time</u>	<u>Topic</u>
8:30-9:30	Feedback and review of plan
9:30-10:00	Timeline and approach going forward
10:00-10:15	<i>Break</i>
10:15-11:00	Workforce discussion
11:00-11:45	Provider scorecard discussion
11:45-12:00	Wrap up and next steps

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 - **Q&A** **20 min**
-

Your questions

